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expenditure estimates 1983-84

volume 1

general government
(part 1)

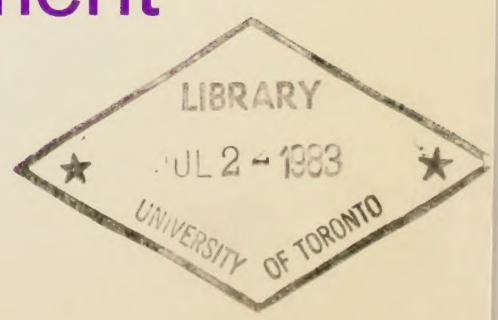


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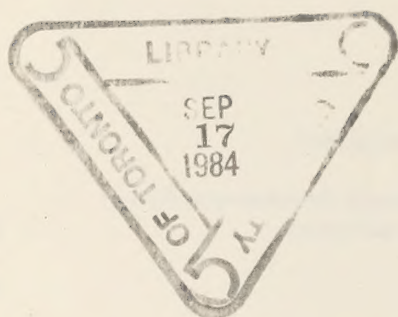


TABLE G1 — SUMMARY — GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . . .	341,200	—	341,200	—
II	Office of the Premier.	2,200,300	33,200	2,233,500	—
III	Cabinet Office.	1,623,000	—	1,623,000	—
IV	Management Board.	220,572,900	23,300	220,596,200	—
V	Government Services.	372,403,300	215,900	372,458,200	161,000
VI	Intergovernmental Affairs.	7,021,400	30,500	7,051,900	—
VII	Northern Affairs.	158,457,900	30,500	158,488,400	—
VIII	Revenue.	605,644,100	5,978,400	611,622,500	—
IX	Treasury and Economics.	305,635,000	2,803,830,500	2,900,265,500	209,200,000
	TOTAL.	1,673,899,100	2,810,142,300	4,274,680,400	209,361,000

**TABLE G2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN
GENERAL GOVERNMENT, PART 1**

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . . .	341,200	25,600	315,600	297,619
II	Office of the Premier.	2,233,500	141,400	2,092,100	2,074,730
III	Cabinet Office.	1,623,000	93,600	1,529,400	1,494,674
IV	Management Board.	220,596,200	(40,395,600)	260,991,800	11,679,984
V	Government Services.	372,619,200	7,006,400	365,612,800	310,633,112
VI	Intergovernmental Affairs.	7,051,900	(31,800)	7,083,700	5,436,696
VII	Northern Affairs.	158,488,400	(20,600,000)	179,088,400	169,534,008
VIII	Revenue.	611,622,500	6,736,200	604,886,300	536,907,860
IX	Treasury and Economics.	3,109,465,500	333,126,000	2,776,339,500	2,140,080,100
	TOTAL.	4,484,041,400	286,101,800	4,197,939,600	3,178,138,783

I.—OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
341,200	Office of the Lieutenant Governor	25,600	315,600	297,619
341,200	Total for Office of the Lieutenant Governor	25,600	315,600	297,619
341,200	< TOTAL TO BE VOTED	25,600	315,600	297,619
ACCOUNTING CLASSIFICATION				
341,200	Total Budgetary Expenditure	25,600	315,600	297,619

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	229,800	
1.2 1981-82 Public Accounts		220,399
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	85,800	77,220
	315,600	297,619

I.—OFFICE OF THE LIEUTENANT GOVERNOR — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	341,200	Office of the Lieutenant Governor.	25,600	315,600	297,619
	<u>341,200</u>	Total for Office of the Lieutenant Governor	<u>25,600</u>	<u>315,600</u>	<u>297,619</u>

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

I.—OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (101-1)	\$
Salaries and wages.	239,400
Employee benefits.	32,100
Transportation and communication.	8,000
Services.	5,200
Supplies and equipment.	3,100
Other transactions	
Allowance for contingencies.	53,400
	<u>341,200</u>
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	<u><u>341,200</u></u>

— NOTES —

II.—OFFICE OF THE PREMIER

SUMMARY

<u>1983-84</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
\$		\$	\$	\$
2,233,500	Office of the Premier	141,400	2,092,100	2,074,730
2,233,500	Total for Office of the Premier	141,400	2,092,100	2,074,730
33,200	Less: Statutory Appropriations	—	33,200	33,200
2,200,300	< TOTAL TO BE VOTED	141,400	2,058,900	2,041,530
ACCOUNTING CLASSIFICATION				
2,233,500	Total Budgetary Expenditure	141,400	2,092,100	2,074,730

II.—OFFICE OF THE PREMIER — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	2,200,300	Office of the Premier.....	141,400	2,058,900	2,041,530
	2,200,300	Amount to be Voted.....	141,400	2,058,900	2,041,530
S	33,200	Premier's Salary, the Executive Council Act. . .	—	33,200	33,200
	2,233,500	Total for Office of the Premier.....	141,400	2,092,100	2,074,730

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

II.—OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Premier (201-1)	\$
Salaries and wages.	1,605,000
Employee benefits.	236,800
Transportation and communication.	130,800
Services.	107,300
Supplies and equipment.	120,400
	2,200,300
Premier's Salary.	33,200
TOTAL FOR OFFICE OF THE PREMIER	2,233,500

— NOTES —

III.—CABINET OFFICE
SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,623,000	Cabinet Office	93,600	1,529,400	1,494,674
1,623,000	Total for Cabinet Office	93,600	1,529,400	1,494,674
1,623,000	< TOTAL TO BE VOTED	93,600	1,529,400	1,494,674
ACCOUNTING CLASSIFICATION				
1,623,000	Total Budgetary Expenditure	93,600	1,529,400	1,494,674

III.—CABINET OFFICE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
301		CABINET OFFICE PROGRAM			
1	1,502,200	Main Office.	90,100	1,412,100	1,410,538
2	120,800	Government House Leader.	3,500	117,300	84,136
	<u>1,623,000</u>	Total for Cabinet Office.	<u>93,600</u>	<u>1,529,400</u>	<u>1,494,674</u>

Program description:

This program involves the co-ordination of services, including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

III.—CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (301-1)	
	\$
Salaries and wages.....	1,120,300
Employee benefits.....	187,100
Transportation and communication.....	56,100
Services.....	100,300
Supplies and equipment.....	38,400
	<u>1,502,200</u>
Government House Leader (301-2)	
Salaries and wages.....	96,100
Employee benefits.....	11,200
Transportation and communication.....	4,000
Services.....	5,500
Supplies and equipment.....	4,000
	<u>120,800</u>
TOTAL FOR CABINET OFFICE	<u><u>1,623,000</u></u>

— NOTES —

IV.—MANAGEMENT BOARD

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
209,274,300	Ministry Administration	(41,018,400)	250,292,700	3,753,210
9,229,200	Policy Development and Analysis	582,000	8,647,200	6,086,669
353,300	Personnel Audit	25,600	327,700	315,511
853,600	Employee Relations	61,200	792,400	691,600
885,800	Government Personnel Services	(46,000)	931,800	832,994
220,596,200	Total for Management Board	(40,395,600)	260,991,800	11,679,984
23,300	Less: Statutory Appropriations	—	23,300	23,300
220,572,900	< TOTAL TO BE VOTED	(40,395,600)	260,968,500	11,656,684
ACCOUNTING CLASSIFICATION				
220,596,200	Total Budgetary Expenditure	(40,395,600)	260,991,800	11,679,984

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	261,609,800	
1.2 1981-82 Public Accounts		12,372,324
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	618,000	692,340
	260,991,800	11,679,984

IV.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
401		MINISTRY ADMINISTRATION PROGRAM			
1	2,779,200	Main Office.	387,600	2,391,600	1,824,470
2	167,500	Personnel.	9,800	157,700	135,694
3	2,184,600	Other Administration.	143,100	2,041,500	1,769,746
4	204,119,700	Contingencies.	(41,558,900)	245,678,600	—
	209,251,000	Amount to be Voted.	(41,018,400)	250,269,400	3,729,910
S	23,300	Minister's Salary, the Executive Council Act. .	—	23,300	23,300
	<u>209,274,300</u>	Total for Ministry Administration.	<u>(41,018,400)</u>	<u>250,292,700</u>	<u>3,753,210</u>

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a coordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (401-1)

\$

Salaries and wages.	1,700,600
Employee benefits.	269,600
Transportation and communication.	72,000
Services.	652,700
Supplies and equipment.	37,200
Transfer payments	
Grant to the Institute of Public Administration of Canada.	47,100
	<u>2,779,200</u>
Minister's Salary.	23,300
	<u>2,802,500</u>

Personnel (401-2)

Salaries and wages.	134,600
Employee benefits.	22,900
Transportation and communication.	3,500
Services.	4,500
Supplies and equipment.	2,000
	<u>167,500</u>

Other Administration (401-3)

Salaries and wages.	1,073,600
Employee benefits.	160,600
Transportation and communication.	111,800
Services.	753,400
Supplies and equipment.	85,200
	<u>2,184,600</u>

Contingencies (401-4)

Salaries and wages.	180,000,000
Employee benefits.	24,119,700
	<u>204,119,700</u>
Total for Ministry Administration Program	<u>209,274,300</u>

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
402		POLICY DEVELOPMENT AND ANALYSIS PROGRAM			
1	2,084,100	Compensation.	95,100	1,989,000	1,859,587
2	1,879,700	Staffing.	126,500	1,753,200	1,226,635
3	1,613,300	Management Policy.	223,800	1,389,500	1,178,503
4	1,500,000	Technology Opportunity Fund.	(100,000)	1,600,000	—
5	2,152,100	Programs and Estimates.	236,600	1,915,500	1,821,944
	<u>9,229,200</u>	Total for Policy Development and Analysis. . .	<u>582,000</u>	<u>8,647,200</u>	<u>6,086,669</u>

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Compensation (402-1)

\$

Salaries and wages.	1,604,200
Employee benefits.	277,300
Transportation and communication.	44,400
Services.	145,700
Supplies and equipment.	12,500
	<u>2,084,100</u>

Staffing (402-2)

Salaries and wages.	1,399,300
Employee benefits.	244,400
Transportation and communication.	131,100
Services.	88,000
Supplies and equipment.	16,900
	<u>1,879,700</u>

Management Policy (402-3)

Salaries and wages.	1,116,200
Employee benefits.	189,200
Transportation and communication.	26,700
Services.	266,300
Supplies and equipment.	14,900
	<u>1,613,300</u>

Technology Opportunity Fund (402-4)

Services.	1,500,000
	<u>1,500,000</u>

Programs and Estimates (402-5)

Salaries and wages.	1,713,200
Employee benefits.	298,500
Transportation and communication.	28,700
Services.	78,300
Supplies and equipment.	33,400
	<u>2,152,100</u>

Total for Policy Development and
Analysis Program9,229,200

IV.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
403		PERSONNEL AUDIT PROGRAM			
1	353,300	Personnel Audit.	25,600	327,700	315,511
	<u>353,300</u>	Total for Personnel Audit.	<u>25,600</u>	<u>327,700</u>	<u>315,511</u>

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

— NOTES —

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
404		EMPLOYEE RELATIONS PROGRAM			
1	64,900	Public Service Appeal Boards.	5,000	59,900	37,212
2	788,700	Staff Relations.	56,200	732,500	654,388
	<u>853,600</u>	Total for Employee Relations.	<u>61,200</u>	<u>792,400</u>	<u>691,600</u>

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Audit (403-1)

\$

Salaries and wages.	286,700
Employee benefits.	50,200
Transportation and communication.	7,000
Services.	6,600
Supplies and equipment.	2,800
	<u>353,300</u>
Total for Personnel Audit Program	<u>353,300</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Public Service Appeal Boards (404-1)

\$

Salaries and wages.	7,700
Employee benefits.	1,300
Transportation and communication.	2,700
Services.	51,900
Supplies and equipment.	1,300
	<u>64,900</u>

Staff Relations (404-2)

Salaries and wages.	612,600
Employee benefits.	107,100
Transportation and communication.	24,500
Services.	37,500
Supplies and equipment.	7,000
	<u>788,700</u>
Total for Employee Relations Program	<u>853,600</u>

IV.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
405		GOVERNMENT PERSONNEL SERVICES PROGRAM			
1	55,800	Temporary Help Services.	17,700	38,100	107,350
2	630,800	French Language Services.	2,400	628,400	717,494
3	101,000	Staff Development Centre.	(30,800)	131,800	—
4	1,000	Staff Development Services.	(34,400)	35,400	—
5	97,200	Personnel Advertising Services.	(900)	98,100	8,150
	<u>885,800</u>	Total for Government Personnel Services ...	<u>(46,000)</u>	<u>931,800</u>	<u>832,994</u>

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Temporary Help Services (405-1)	\$
Salaries and wages.	21,579,400
Employee benefits.	1,029,600
Transportation and communication.	37,200
Services.	20,900
Supplies and equipment.	10,000
	<u>22,677,100</u>
Less: Recoveries from other Ministries.	<u>22,621,300</u>
	<u>55,800</u>
French Language Services (405-2)	
Salaries and wages.	873,300
Employee benefits.	20,600
Transportation and communication.	26,000
Services.	111,100
Supplies and equipment.	12,000
	<u>1,043,000</u>
Less: Recoveries from other Ministries.	<u>412,200</u>
	<u>630,800</u>
Staff Development Centre (405-3)	
Transfer payments	
Georgian College.	101,000
	<u>101,000</u>
Staff Development Services (405-4)	
Salaries and wages.	412,700
Employee benefits.	68,600
Transportation and communication.	43,000
Services.	600,000
Supplies and equipment.	87,000
	<u>1,211,300</u>
Less: Recoveries from other Ministries.	<u>1,210,300</u>
	<u>1,000</u>

— NOTES —

IV.—MANAGEMENT BOARD—Continued

— NOTES —

IV.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Personnel Advertising Services (405-5)	\$
Salaries and wages.	70,100
Employee benefits.	12,400
Transportation and communication.	76,000
Services.	1,346,600
Supplies and equipment.	3,000
	<u>1,508,100</u>
Less: Recoveries from other Ministries.	1,410,900
	<u>97,200</u>
Total for Government Personnel Services Program	<u>885,800</u>
TOTAL FOR MANAGEMENT BOARD	<u><u>220,596,200</u></u>

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
9,712,800	Ministry Administration	644,100	9,068,700	6,975,716
251,031,100	Accommodation	(8,276,800)	259,307,900	211,954,080
57,388,700	Human Resource Services	6,824,600	50,564,100	44,690,000
15,623,700	Corporate Services	1,053,400	14,570,300	11,714,941
24,145,000	Real Property	2,839,900	21,305,100	25,901,161
14,717,900	Computer and Telecommunication Services	3,921,200	10,796,700	9,397,214
372,619,200	Ministry Total	7,006,400	365,612,800	310,633,112
215,900	Less: Statutory Appropriations	(1,100)	217,000	331,308
372,403,300	< TOTAL TO BE VOTED	7,007,500	365,395,800	310,301,804
ACCOUNTING CLASSIFICATION				
372,458,200	Total Budgetary Expenditure	7,006,400	365,451,800	310,569,521
161,000	Total Charges	—	161,000	63,591
372,619,200		7,006,400	365,612,800	310,633,112

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	365,698,600	
1.2 1981-82 Public Accounts		309,827,991
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		882,341
2.2 Transfer of functions to other Ministries	85,800	77,220
	365,612,800	310,633,112

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
501		MINISTRY ADMINISTRATION PROGRAM			
1	702,000	Main Office.	59,200	642,800	602,446
2	2,522,900	Financial Services.	150,300	2,372,600	2,116,032
3	1,042,700	Supply and Office Services.	62,200	980,500	853,300
4	210,500	Analysis and Planning.	(44,800)	255,300	197,900
5	874,500	Legal Services.	77,900	796,600	728,658
6	624,600	Audit Services.	38,400	586,200	380,072
7	1,195,800	Systems Development Services.	77,000	1,118,800	484,900
8	805,800	Information Services.	223,000	582,800	284,200
9	1,069,400	Personnel Services.	76,100	993,300	718,000
10	449,700	Ministers Without Portfolio.	(74,100)	523,800	483,825
	<u>9,497,900</u>	Amount to be Voted.	<u>645,200</u>	<u>8,852,700</u>	<u>6,849,333</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,254
S	23,400	Ministers' without Portfolio Salaries, the Executive Council Act.	(1,100)	24,500	33,238
S	161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act.	—	161,000	63,591
	<u>9,712,800</u>	Total for Ministry Administration.	<u>644,100</u>	<u>9,068,700</u>	<u>6,975,716</u>

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (501-1)

\$

Salaries and wages.	444,500
Employee benefits.	53,300
Transportation and communication.	53,600
Services.	109,700
Supplies and equipment.	40,900
	<u>702,000</u>
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>732,500</u>

Financial Services (501-2)

Salaries and wages.	1,600,100
Employee benefits.	274,100
Transportation and communication.	31,700
Services.	567,100
Supplies and equipment.	49,900
	<u>2,522,900</u>
<i>Charges</i>	\$
Land Management.	103,000
Other.	58,000
	<u>161,000</u>
	<u>2,683,900</u>

Supply and Office Services (501-3)

Salaries and wages.	504,100
Employee benefits.	80,000
Transportation and communication.	335,600
Services.	34,600
Supplies and equipment.	188,400
	<u>1,142,700</u>
Less: Recoveries from other activities.	100,000
	<u>1,042,700</u>

Analysis and Planning (501-4)

Salaries and wages.	149,700
Employee benefits.	26,100
Transportation and communication.	5,000
Services.	21,300
Supplies and equipment.	8,400
	<u>210,500</u>

Legal Services (501-5)

Salaries and wages.	184,800
Employee benefits.	11,500
Transportation and communication.	16,500
Services.	637,100
Supplies and equipment.	24,600
	<u>874,500</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Audit Services (501-6)

\$

Salaries and wages.	490,600
Employee benefits.	86,500
Transportation and communication.	13,800
Services.	30,300
Supplies and equipment.	3,400
	<u>624,600</u>

Systems Development Services (501-7)

Salaries and wages.	1,472,400
Employee benefits.	262,100
Transportation and communication.	42,100
Services.	2,961,100
Supplies and equipment.	27,700
	<u>4,765,400</u>
Less: Recoveries from other activities.	3,569,600
	<u>1,195,800</u>

Information Services (501-8)

Salaries and wages.	441,600
Employee benefits.	72,300
Transportation and communication.	33,900
Services.	155,300
Supplies and equipment.	102,700
	<u>805,800</u>

Personnel Services (501-9)

Salaries and wages.	772,700
Employee benefits.	127,600
Transportation and communication.	27,900
Services.	117,400
Supplies and equipment.	23,800
	<u>1,069,400</u>

Ministers Without Portfolio (501-10)

Salaries and wages.	288,700
Employee benefits.	29,200
Transportation and communication.	29,500
Services.	37,300
Supplies and equipment.	65,000
	<u>449,700</u>
Ministers' Without Portfolio Salaries.	23,400
	<u>473,100</u>

Total for Ministry Administration Program 9,712,800

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
502		ACCOMMODATION PROGRAM			
1	3,573,900	Program Administration.	424,700	3,149,200	2,515,400
2	559,500	Advisory Services.	9,200	550,300	579,409
3	34,381,600	Capital Construction.	(37,254,100)	71,635,700	47,357,400
4	9,822,000	Replacement and Refurbishment.	—	9,822,000	541,000
5	7,589,100	Lease—Purchase.	428,900	7,160,200	7,042,106
6	81,579,600	Leasing.	17,764,500	63,815,100	59,712,200
7	8,884,200	Accommodation Alterations.	(16,600)	8,900,800	9,266,485
8	104,641,200	Repairs, Operation and Maintenance	10,366,600	94,274,600	84,940,080
	<u>251,031,100</u>	<u>Total for Accommodation.</u>	<u>(8,276,800)</u>	<u>259,307,900</u>	<u>211,954,080</u>

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (502-1)

\$

Salaries and wages.	2,400,400
Employee benefits.	427,600
Transportation and communication.	165,000
Services.	515,000
Supplies and equipment.	65,900
	<u>3,573,900</u>

Advisory Services (502-2)

Salaries and wages.	419,700
Employee benefits.	75,900
Transportation and communication.	28,000
Services.	22,000
Supplies and equipment.	13,900
	<u>559,500</u>

Capital Construction (502-3)

Salaries and wages.	3,856,200
Employee benefits.	690,000
Transportation and communication.	253,500
Services.	3,513,900
Supplies and equipment.	3,063,000
Acquisition/Construction of physical assets	\$
Construction of buildings.	26,980,000
Land for construction purposes.	<u>775,000</u>
	27,755,000
	<u>39,131,600</u>
Less: Recoveries from other Ministries.	4,750,000
	<u>34,381,600</u>

Replacement and Refurbishment (502-4)

Salaries and wages.	750,000
Employee benefits.	130,000
Transportation and communication.	60,000
Services.	1,152,000
Supplies and equipment.	1,010,000
Acquisition/Construction of physical assets.	7,220,000
	<u>10,322,000</u>
Less: Recoveries from other Ministries.	500,000
	<u>9,822,000</u>

Lease—Purchase (502-5)

Salaries and wages.	70,400
Employee benefits.	12,300
Transportation and communication.	3,900
Services.	7,490,200
Supplies and equipment.	11,300
Acquisition/Construction of physical assets.	1,000
	<u>7,589,100</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

ACCOMMODATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Leasing (502-6)

\$

Salaries and wages.	1,656,400
Employee benefits.	273,400
Transportation and communication.	184,600
Services.	82,312,400
Supplies and equipment.	1,032,800
	<u>85,459,600</u>
Less: Recoveries from other Ministries.	3,880,000
	<u>81,579,600</u>

Accommodation Alterations (502-7)

Salaries and wages.	1,734,600
Employee benefits.	313,700
Transportation and communication.	221,700
Services.	571,300
Supplies and equipment.	619,200
Acquisition/Construction of physical assets.	6,418,700
	<u>9,879,200</u>
Less: Recoveries from other Ministries.	995,000
	<u>8,884,200</u>

Repairs, Operation and Maintenance (502-8)

Salaries and wages.	27,780,100
Employee benefits.	4,828,200
Transportation and communication.	1,125,200
Services.	45,504,300
Supplies and equipment.	28,957,900
	<u>108,195,700</u>
Less: Recoveries from other Ministries.	3,554,500
	<u>104,641,200</u>
Total for Accommodation Program	<u>251,031,100</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
503		HUMAN RESOURCE SERVICES PROGRAM			
1	430,100	Program Administration.	79,900	350,200	286,000
2	2,289,200	Employee Health and Advisory Services	174,900	2,114,300	1,886,300
3	54,669,400	Employee Benefits and Data Services	6,569,800	48,099,600	42,517,700
	<u>57,388,700</u>	Total for Human Resource Services.	<u>6,824,600</u>	<u>50,564,100</u>	<u>44,690,000</u>

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (503-1)

\$

Salaries and wages.	292,900
Employee benefits.	44,800
Transportation and communication.	15,000
Services.	61,000
Supplies and equipment.	16,400
	<u>430,100</u>

Employee Health and Advisory Services (503-2)

Salaries and wages.	1,624,400
Employee benefits.	286,300
Transportation and communication.	77,500
Services.	198,300
Supplies and equipment.	102,700
	<u>2,289,200</u>

Employee Benefits and Data Services (503-3)

Salaries and wages.	2,509,100
Employee benefits.	419,000
Transportation and communication.	128,100
Services.	2,861,800
Supplies and equipment.	179,600

Transfer payments

\$

Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Coun- cil under Section 43 of the Public Service Superannuation Act.	7,650,000	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjust- ment Benefits Act, to certain recipients under the Public Service Superannuation Act.	<u>32,500,000</u>	40,150,000

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

HUMAN RESOURCE SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits and Data Services (503-3)
—Continued

— NOTES —

Employee benefits (Government contributions)	\$	\$
The Public Service Superannuation Act, Section 10(1).	102,674,000	
The Superannuation Adjustment Benefits Act, Section 8(1).	21,329,000	
Canada Pension Plan.	26,117,800	
Unemployment Insurance.	51,879,300	
Group Life Insurance.	6,098,400	
Long Term Income Protection.	25,425,400	
Ontario Health Insurance Plan.	41,803,200	
Supplementary Health and Hospital Plan.	13,107,900	
Dental Plan.	7,865,100	
Payment on Unfunded Liability of The Public Service Superannuation Fund.	40,164,000	
Retired employees' benefits, revenue items and travel accident insurance premiums.	8,421,800	344,885,900
		391,133,500
Less: Recoveries from other activities.		336,464,100
		54,669,400
Total for Human Resource Services Program		57,388,700

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
504		CORPORATE SERVICES PROGRAM			
1	760,200	Program Administration.	(128,700)	888,900	413,000
2	2,300,900	Purchasing Services.	172,900	2,128,000	1,913,289
3	6,242,200	Government Information Services.	698,800	5,543,400	4,708,241
4	5,988,000	General Services.	291,800	5,696,200	4,231,700
5	331,400	Actuarial Services.	18,600	312,800	243,786
	<u>15,622,700</u>	Amount to be Voted.	<u>1,053,400</u>	<u>14,569,300</u>	<u>11,510,016</u>
S	1,000	Government Stationery Account, the Financial Administration Act.	—	1,000	204,925
	<u>15,623,700</u>	Total for Corporate Services.	<u>1,053,400</u>	<u>14,570,300</u>	<u>11,714,941</u>

Program description:

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (504-1)

\$

Salaries and wages.	561,600
Employee benefits.	89,200
Transportation and communication.	23,800
Services.	79,700
Supplies and equipment.	5,900
	<u>760,200</u>

Purchasing Services (504-2)

Salaries and wages.	2,577,800
Employee benefits.	439,400
Transportation and communication.	394,300
Services.	300,800
Supplies and equipment.	7,317,800
	<u>11,030,100</u>
Less: Recoveries from other activities.	8,729,200
	<u>2,300,900</u>

Statutory Appropriations (504-S)

Government Stationery Account —	\$	
Printing.	18,000,000	
Less: Recoveries from other		
Ministries.	<u>17,999,000</u>	1,000
		<u>2,301,900</u>

Government Information Services (504-3)

Salaries and wages.	3,544,200
Employee benefits.	581,100
Transportation and communication.	10,490,000
Services.	1,250,500
Supplies and equipment.	1,375,400
	<u>17,241,200</u>
Less: Recoveries from other activities.	10,999,000
	<u>6,242,200</u>

General Services (504-4)

Salaries and wages.	3,049,800
Employee benefits.	456,300
Transportation and communication.	2,223,900
Services.	1,173,900
Supplies and equipment.	776,000
	<u>7,679,900</u>
Less: Recoveries from other activities.	1,691,900
	<u>5,988,000</u>

V.—MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

CORPORATE SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Actuarial Services (504-5)	\$
Salaries and wages.	220,100
Employee benefits.	37,600
Transportation and communication.	8,900
Services.	60,400
Supplies and equipment.	4,400
	<u>331,400</u>
Total for Corporate Services Program	<u>15,623,700</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
505		REAL PROPERTY PROGRAM			
1	334,300	Program Administration.	37,600	296,700	100,585
2	22,341,100	Real Property Acquisition.	2,714,100	19,627,000	24,335,208
3	1,469,600	Real Property Management.	88,200	1,381,400	1,465,368
	<u>24,145,000</u>	Total for Real Property.	<u>2,839,900</u>	<u>21,305,100</u>	<u>25,901,161</u>

Program description:

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (505-1)

\$

Salaries and wages.	256,600
Employee benefits.	48,000
Transportation and communication.	5,000
Services.	23,600
Supplies and equipment.	1,100
	<u>334,300</u>

Real Property Acquisition (505-2)

Salaries and wages.	3,368,500
Employee benefits.	601,100
Transportation and communication.	439,800
Services.	720,600
Supplies and equipment.	144,900
Acquisition/Construction of physical assets.	17,038,700
Transfer payments.	27,500
	<u>22,341,100</u>

Real Property Management (505-3)

Salaries and wages.	818,500
Employee benefits.	145,500
Transportation and communication.	3,843,200
Services.	296,900
Supplies and equipment.	35,500
	<u>5,139,600</u>
Less: Recoveries from other Ministries.	<u>3,670,000</u>
	<u>1,469,600</u>
Total for Real Property Program	<u><u>24,145,000</u></u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
506		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
1	1,180,100	Computer Services.	(92,200)	1,272,300	—
2	12,237,800	Telecommunication Services.	2,713,400	9,524,400	9,397,214
3	1,300,000	Kingston Relocation Project.	1,300,000	— New Activity —	—
	<u>14,717,900</u>	<u>Total for Computer and Telecommunication Services.</u>	<u>3,921,200</u>	<u>10,796,700</u>	<u>9,397,214</u>

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Computer Services (506-1)

\$

Salaries and wages.	10,644,300
Employee benefits.	1,855,900
Transportation and communication.	1,523,000
Services.	27,803,000
Supplies and equipment.	3,001,000
	<u>44,827,200</u>

Less: Recoveries from other activities as follows:

\$

Billings for Client Services.	46,994,900	
Deduct: Amounts credited to revenue.	<u>3,347,800</u>	<u>43,647,100</u>
		<u>1,180,100</u>

Telecommunication Services (506-2)

Salaries and wages.	954,400
Employee benefits.	158,300
Transportation and communication.	32,777,000
Services.	1,103,700
Supplies and equipment.	32,700
	<u>35,026,100</u>
Less: Recoveries from other activities.	<u>22,788,300</u>
	<u>12,237,800</u>

Kingston Relocation Project (506-3)

Salaries and wages.	122,100
Employee benefits.	4,900
Transportation and communication.	142,000
Services.	<u>1,031,000</u>
	<u>1,300,000</u>

Total for Computer and Telecommunication
Services Program14,717,900**MINISTRY TOTAL**372,619,200

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,288,100	Ministry Administration	97,400	1,190,700	1,135,342
3,883,900	Intergovernmental Relations	(366,100)	4,250,000	2,981,015
1,879,900	French Language Services and Franco-Ontarian Affairs	236,900	1,643,000	1,320,339
7,051,900	Ministry Total	(31,800)	7,083,700	5,436,696
30,500	Less: Statutory Appropriations	—	30,500	30,500
7,021,400	TOTAL TO BE VOTED	(31,800)	7,053,200	5,406,196
ACCOUNTING CLASSIFICATION				
7,051,900	Total Budgetary Expenditure	(31,800)	7,083,700	5,436,696
7,051,900		(31,800)	7,083,700	5,436,696

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	1,257,600	Main Office.	97,400	1,160,200	1,104,842
	1,257,600	Amount to be Voted.	97,400	1,160,200	1,104,842
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	7,200
	<u>1,288,100</u>	Total for Ministry Administration.	<u>97,400</u>	<u>1,190,700</u>	<u>1,135,342</u>

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (601-1)	\$
Salaries and wages.	751,200
Employee benefits.	102,000
Transportation and communication.	128,100
Services.	213,300
Supplies and equipment.	63,000
	<u>1,257,600</u>
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>1,288,100</u>
Total for Ministry Administration Program	<u>1,288,100</u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
602		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	1,220,200	Federal-Provincial Relations.	(91,100)	1,311,300	1,107,077
2	1,787,300	International Relations.	(306,200)	2,093,500	947,240
3	876,400	Protocol Services.	31,200	845,200	926,698
	<u>3,883,900</u>	Total for Intergovernmental Relations.	<u>(366,100)</u>	<u>4,250,000</u>	<u>2,981,015</u>

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities; and the Province's protocol aims and services.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Federal—Provincial Relations (602-1)

\$

Salaries and wages.	637,800	
Employee benefits.	106,500	
Transportation and communication.	68,400	
Services.	32,900	
Supplies and equipment.	26,200	
Transfer payments		\$
Canadian Intergovernmental		
Conference Secretariat.	334,600	
Institute of Intergovernmental		
Relations.	12,800	
Confederation special projects—		
Other Provinces.	1,000	348,400
		<u>1,220,200</u>

International Relations (602-2)

Salaries and wages.	486,600	
Employee benefits.	75,700	
Transportation and communication.	207,000	
Services.	593,000	
Supplies and equipment.	58,000	
Transfer payments.	367,000	
		<u>1,787,300</u>

Policy and Operations

\$

Salaries and wages.	290,700	
Employee benefits.	49,000	
Transportation and communication ..	45,000	
Services.	25,000	
Supplies and equipment.	6,000	
Transfer payments		\$
International Disaster		
Relief.	301,000	
Parliamentary Centre for		
Foreign Affairs and		
Foreign Trade.	65,000	
Research and Policy		
Development grants		
in International		
Relations.	1,000	367,000
		<u>782,700</u>

Overseas Offices

\$

Salaries and wages.	195,900	
Employee benefits.	26,700	
Transportation and communication ..	162,000	
Services.	568,000	
Supplies and equipment.	52,000	1,004,600

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL RELATIONS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Protocol Services (602-3)	\$	
Salaries and wages.....	210,900	
Employee benefits.....	34,500	
Transportation and communication.....	37,800	
Services.....	466,600	
Supplies and equipment.....	120,600	
Transfer payments	\$	
The Pauline McGibbon award . . .	5,000	
Special visit payments.....	1,000	
		6,000
		876,400
Total for Intergovernmental Relations Program	3,883,900	

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
603		FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM			
1	1,493,600	French Language Services Co-ordination. . . .	236,600	1,257,000	1,121,519
2	386,300	Council for Franco-Ontarian Affairs.	300	386,000	198,820
	1,879,900	Total for French Language Services and Franco-Ontarian Affairs.	236,900	1,643,000	1,320,339

Program description:

This program develops the Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

French Language Services
Co-ordination (603-1)

\$

Salaries and wages.	401,800
Employee benefits.	67,900
Transportation and communication.	215,000
Services.	338,900
Supplies and equipment.	45,000
Transfer payments	
French Language Services Program.	425,000
	<u>1,493,600</u>

Council for Franco-Ontarian Affairs (603-2)

Salaries and wages.	215,600
Employee benefits.	36,100
Transportation and communication.	59,500
Services.	63,700
Supplies and equipment.	11,400
	<u>386,300</u>

Total for French Language Services and Franco-Ontarian Affairs Program	<u>1,879,900</u>
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MINISTRY TOTAL	<u><u>7,051,900</u></u>
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VII.—MINISTRY OF NORTHERN AFFAIRS

SUMMARY

<u>1983-84 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
\$		\$	\$	\$
3,789,100	Ministry Administration	61,700	3,727,400	3,328,285
56,847,300	Northern Economic Development	(15,842,700)	72,690,000	67,677,740
76,177,000	Northern Transportation	(5,636,000)	81,813,000	81,269,564
21,675,000	Northern Community Services and Development	817,000	20,858,000	17,258,419
58,488,400	Ministry Total	(20,600,000)	179,088,400	169,534,008
30,500	Less: Statutory Appropriations	—	30,500	30,408
58,457,900	TOTAL TO BE VOTED	(20,600,000)	179,057,900	169,503,600
ACCOUNTING CLASSIFICATION				
58,488,400	Total Budgetary Expenditure	(20,600,000)	179,088,400	169,360,708
—	Total Disbursements	—	—	173,300
58,488,400		(20,600,000)	179,088,400	169,534,008

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	1,387,600	Main Office.	141,700	1,245,900	1,270,227
2	1,430,000	Analysis and Planning.	(183,000)	1,613,000	1,270,292
3	870,000	Information Services.	105,000	765,000	757,358
4	71,000	Legal Services.	(2,000)	73,000	—
	<u>3,758,600</u>	Amount to be Voted.	<u>61,700</u>	<u>3,696,900</u>	<u>3,297,877</u>
S	23,300	Minister's Salary, the Executive Council Act. .	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act.	—	7,200	7,108
	<u>3,789,100</u>	Total for Ministry Administration.	<u>61,700</u>	<u>3,727,400</u>	<u>3,328,283</u>

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (701-1)

\$

Salaries and wages.	790,700
Employee benefits.	112,600
Transportation and communication.	355,300
Services.	59,000
Supplies and equipment.	70,000
	<u>1,387,600</u>
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>1,418,100</u>

Analysis and Planning (701-2)

Salaries and wages.	993,000
Employee benefits.	159,000
Transportation and communication.	114,000
Services.	100,000
Supplies and equipment.	64,000
	<u>1,430,000</u>

Information Services (701-3)

Salaries and wages.	356,000
Employee benefits.	54,000
Transportation and communication.	107,000
Services.	205,000
Supplies and equipment.	148,000
	<u>870,000</u>

Legal Services (701-4)

Transportation and communication.	4,000
Services.	66,000
Supplies and equipment.	1,000
	<u>71,000</u>

Total for Ministry Administration Program	<u><u>3,789,100</u></u>
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VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
702		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
1	2,405,300	Program Administration.	444,300	1,961,000	1,936,119
2	38,500,000	Transportation Development.	(4,933,000)	43,433,000	38,798,327
3	7,895,000	Resources Development.	(3,495,000)	11,390,000	9,043,785
4	8,047,000	Industry Development.	(7,859,000)	15,906,000	17,899,509
	<u>56,847,300</u>	Total for Northern Economic Development. . .	<u>(15,842,700)</u>	<u>72,690,000</u>	<u>67,677,740</u>

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

—NOTES—

VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (702-1)

\$

Salaries and wages.	1,636,100	
Employee benefits.	252,200	
Transportation and communication.	336,000	
Services.	96,000	
Supplies and equipment.	85,000	
	<u>2,405,300</u>	

General Program Administration

\$

Salaries and wages.	1,491,000	
Employee benefits.	246,000	
Transportation and communication.	336,000	
Services.	96,000	
Supplies and equipment.	85,000	2,254,000
	<u>2,254,000</u>	

Experience '83

\$

Salaries and wages.	145,100	
Employee benefits.	6,200	151,300
	<u>151,300</u>	

Transportation Development (702-2)

Services.	609,000	
Acquisition/Construction of physical assets.	33,876,000	
Transfer payments.	4,015,000	
	<u>38,500,000</u>	

Resources Development (702-3)

Services.	4,120,000	
Acquisition/Construction of physical assets.	3,100,000	
Transfer payments.	675,000	
	<u>7,895,000</u>	

Industry Development (702-4)

Transportation and communication.	40,000	
Services.	396,000	
Supplies and equipment.	125,000	
Acquisition/Construction of physical assets.	964,000	
Transfer payments.	6,522,000	
	<u>8,047,000</u>	

Total for Northern Economic Development Program	<u>56,847,300</u>	
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VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
703		NORTHERN TRANSPORTATION PROGRAM			
1	55,680,000	Northern Roads.	(7,320,000)	63,000,000	61,998,107
2	2,818,000	Air Services.	741,000	2,077,000	1,829,457
3	17,679,000	Rail and Ferry Services.	943,000	16,736,000	17,442,000
	<u>76,177,000</u>	Total for Northern Transportation.	<u>(5,636,000)</u>	<u>81,813,000</u>	<u>81,269,564</u>

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

—NOTES—

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Northern Roads (703-1)	\$
Services.	3,500,000
Acquisition/Construction of physical assets.	52,180,000
	<u>55,680,000</u>
Air Services (703-2)	
Transfer payments	
Ontario Northland Transportation Commission . .	2,818,000
	<u>2,818,000</u>
Rail and Ferry Services (703-3)	
Transfer payments	
Ontario Northland Transportation Commission . .	17,679,000
	<u>17,679,000</u>
Total for Northern Transportation Program	<u>76,177,000</u>

VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
704		NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM			
1	3,332,000	Community Services.	256,000	3,076,000	2,841,203
2	9,496,000	Community Infrastructure.	402,000	9,094,000	8,172,746
3	8,847,000	Community Development.	159,000	8,688,000	6,244,470
	<u>21,675,000</u>	Total for Northern Community Services and Development.	<u>817,000</u>	<u>20,858,000</u>	<u>17,258,419</u>

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Services (704-1)

\$

Salaries and wages.	2,034,000
Employee benefits.	335,000
Transportation and communication.	433,000
Services.	326,000
Supplies and equipment.	204,000
	<u>3,332,000</u>

Community Infrastructure (704-2)

Services.	25,000
Acquisition/Construction of physical assets.	1,400,000
Transfer payments.	11,249,000
	<u>12,674,000</u>
Less: Recoveries from other Ministries.	3,178,000
	<u>9,496,000</u>

Community Development (704-3)

Transportation and communication.	20,000
Services.	162,000
Supplies and equipment.	681,000
Acquisition/Construction of physical assets.	5,050,000
Transfer payments.	2,934,000
	<u>8,847,000</u>

Total for Northern Community Services and Development Program	<u>21,675,000</u>
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MINISTRY TOTAL	<u><u>158,488,400</u></u>
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VIII.—MINISTRY OF REVENUE

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
14,120,200	Ministry Administration	(5,591,800)	19,712,000	9,314,095
64,638,300	Tax Revenue	9,254,400	55,383,900	52,341,026
448,560,900	Guaranteed Income and Tax Grants	(1,628,000)	450,188,900	401,758,646
78,355,200	Property Assessment	3,948,800	74,406,400	68,103,921
5,947,900	Province of Ontario Savings Office	752,800	5,195,100	5,390,172
611,622,500	Ministry Total	6,736,200	604,886,300	536,907,860
5,978,400	Less: Statutory Appropriations	752,800	5,225,600	5,468,787
605,644,100	TOTAL TO BE VOTED	5,983,400	599,660,700	531,439,073
ACCOUNTING CLASSIFICATION				
611,622,500	Total Budgetary Expenditure	6,736,200	604,886,300	536,858,798
—	Total Charges	—	—	49,062
611,622,500		6,736,200	604,886,300	536,907,860

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	507,300	Main Office.....	13,400	493,900	457,551
2	600,800	Legal Services.....	31,200	569,600	558,074
3	656,000	Audit Services.....	53,800	602,200	556,154
4	669,200	Analysis and Planning.....	21,100	648,100	543,589
5	1,401,600	Financial Services.....	156,300	1,245,300	1,188,260
6	1,603,000	Supply and Office Services.....	108,700	1,494,300	1,384,275
7	1,314,200	Personnel Services.....	171,700	1,142,500	1,101,396
8	317,600	Communications Services.....	44,200	273,400	254,754
9	1,406,700	Systems Development Services.....	207,700	1,199,000	1,245,002
10	5,613,300	Relocation Project.....	(6,399,900)	12,013,200	1,995,487
	14,089,700	Amount to be Voted.	(5,591,800)	19,681,500	9,284,542
S	23,300	Minister's Salary, the Executive Council Act..	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,250
	14,120,200	Total for Ministry Administration.	(5,591,800)	19,712,000	9,314,092

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, deliver planning, advisory and control functions to ensure the direction and corporate management of operating program consistent with Ontario Government policy and legislative directions. Technical and professional services are provide in support of operating programs to effect economies of scale inherent in centralized management control and standardization. In addition, funds to complete the relocation of the Ministry to Oshawa are included in the program

— NOTES —

VIII.—MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (801-1)

\$

Salaries and wages.	345,800
Employee benefits.	47,400
Transportation and communication.	34,000
Services.	42,000
Supplies and equipment.	38,100
	<hr/>
	507,300
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<hr/>
	537,800

Legal Services (801-2)

Salaries and wages.	2,000
Employee benefits.	100
Transportation and communication.	8,800
Services.	581,100
Supplies and equipment.	8,800
	<hr/>
	600,800

Audit Services (801-3)

Salaries and wages.	533,900
Employee benefits.	78,100
Transportation and communication.	8,000
Services.	34,000
Supplies and equipment.	2,000
	<hr/>
	656,000

Analysis and Planning (801-4)

Salaries and wages.	478,100
Employee benefits.	82,000
Transportation and communication.	10,000
Services.	89,100
Supplies and equipment.	10,000
	<hr/>
	669,200

Financial Services (801-5)

Salaries and wages.	884,300
Employee benefits.	216,900
Transportation and communication.	9,200
Services.	271,700
Supplies and equipment.	19,500
	<hr/>
	1,401,600

VIII.—MINISTRY OF REVENUE—Continued

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Supply and Office Services (801-6)

\$

Salaries and wages.	815,100
Employee benefits.	133,200
Transportation and communication.	235,200
Services.	134,800
Supplies and equipment.	284,700
	<u>1,603,000</u>

Personnel Services (801-7)

Salaries and wages.	994,800
Employee benefits.	167,800
Transportation and communication.	61,200
Services.	74,300
Supplies and equipment.	16,100
	<u>1,314,200</u>

Communications Services (801-8)

Salaries and wages.	196,100
Employee benefits.	33,800
Transportation and communication.	6,800
Services.	33,100
Supplies and equipment.	47,800
	<u>317,600</u>

Systems Development Services (801-9)

Salaries and wages.	2,860,900
Employee benefits.	459,900
Transportation and communication.	149,000
Services.	13,438,200
Supplies and equipment.	193,000
	<u>17,101,000</u>
Less: Recoveries.	<u>15,694,300</u>
	<u>1,406,700</u>

Relocation Project (801-10)

Salaries and wages.	502,300
Employee benefits.	77,700
Transportation and communication.	2,706,100
Services.	2,242,100
Supplies and equipment.	85,100
	<u>5,613,300</u>

Total for Ministry Administration Program 14,120,200

VIII.—MINISTRY OF REVENUE — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
802		TAX REVENUE PROGRAM			
1	301,100	Administration.	16,700	284,400	271,418
2	1,468,000	Tax Appeals.	396,900	1,071,100	923,333
3	1,786,700	Special Investigations.	614,100	1,172,600	1,078,548
4	1,997,000	Revenue and Operations Research.	374,300	1,622,700	1,488,186
5	2,972,500	Taxpayer Services.	185,400	2,787,100	2,166,370
6	3,889,900	Taxation Data Centre.	555,400	3,334,500	2,863,004
7	11,992,900	Corporations Tax and Other Taxes.	2,909,300	9,083,600	9,298,537
8	20,537,500	Motor Fuels and Other Taxes.	379,100	20,158,400	17,620,767
9	19,692,700	Retail Sales Tax and Other Taxes.	3,823,200	15,869,500	16,581,801
	64,638,300	Amount to be Voted.	9,254,400	55,383,900	52,291,964
S	—	Deposit and Trust Accounts, the Financial Administration Act.	—	—	49,062
	64,638,300	Total for Tax Revenue.	9,254,400	55,383,900	52,341,026

Program description:

This program is directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

The program also encourages the development of small business through grants to investors under the Small Business Development Corporations Act.

— NOTES —

VIII.—MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (802-1)

\$

Salaries and wages.	233,700
Employee benefits.	41,800
Transportation and communication.	10,000
Services.	9,400
Supplies and equipment.	6,200
	<u>301,100</u>

Tax Appeals (802-2)

Salaries and wages.	1,067,400
Employee benefits.	186,800
Transportation and communication.	40,700
Services.	147,600
Supplies and equipment.	25,500
	<u>1,468,000</u>

Special Investigations (802-3)

Salaries and wages.	1,290,700
Employee benefits.	231,200
Transportation and communication.	108,000
Services.	92,300
Supplies and equipment.	64,500
	<u>1,786,700</u>

Revenue and Operations Research (802-4)

Salaries and wages.	1,151,700
Employee benefits.	206,600
Transportation and communication.	77,200
Services.	526,300
Supplies and equipment.	35,200
	<u>1,997,000</u>

Taxpayer Services (802-5)

Salaries and wages.	1,872,000
Employee benefits.	302,300
Transportation and communication.	556,400
Services.	211,900
Supplies and equipment.	29,900
	<u>2,972,500</u>

VIII.—MINISTRY OF REVENUE — Continued

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

TAX REVENUE PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Taxation Data Centre (802-6)

\$

Salaries and wages.	2,803,900
Employee benefits.	425,100
Transportation and communication.	33,900
Services.	587,900
Supplies and equipment.	39,100
	<u>3,889,900</u>

Corporations Tax and Other Taxes (802-7)

Salaries and wages.	7,418,600
Employee benefits.	1,278,100
Transportation and communication.	1,012,800
Services.	1,820,800
Supplies and equipment.	462,600
	<u>11,992,900</u>

Motor Fuels and Other Taxes (802-8)

Salaries and wages.	5,074,100
Employee benefits.	882,900
Transportation and communication.	693,900
Services.	646,100
Supplies and equipment.	890,500

Transfer payments	\$	
Grants under the Small Business Development Corporations Act	11,600,000	
Grants under the Fuel Tax Act. . .	<u>750,000</u>	12,350,000
		<u>20,537,500</u>

Retail Sales Tax and Other Taxes (802-9)

Salaries and wages.	10,975,100
Employee benefits.	1,948,900
Transportation and communication.	2,874,600
Services.	3,213,200
Supplies and equipment.	680,900
	<u>19,692,700</u>

Total for Tax Revenue Program	<u><u>64,638,300</u></u>
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VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
803		GUARANTEED INCOME AND TAX GRANTS PROGRAM			
1	448,560,900	Administration.	(1,628,000)	450,188,900	401,758,646
	448,560,900	Total for Guaranteed Income and Tax Grants. .	(1,628,000)	450,188,900	401,758,646

Program description:

This program delivers income supplement and tax grant payments to senior citizens. Monthly income supplements are provided to qualified resident pensioners in order to guarantee that they receive a standard level of annual income. Payments of property tax grants, sales tax grants and home heating grants are made to eligible persons 65 years of age and over to offset municipal and school taxes and retail sales taxes paid, and to cushion the impact of rising home heating costs.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, sales tax and home heating credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay. The Ontario Tax Credit System also provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (803-1)

\$

Salaries and wages.		5,185,000
Employee benefits.		726,500
Transportation and communication.		405,800
Services.		2,868,200
Supplies and equipment.		315,400
Transfer payments	\$	
Guaranteed Annual Income System	81,000,000	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners.	358,060,000	439,060,000
		<u>448,560,900</u>
Total for Guaranteed Income and Tax Grants Program		<u>448,560,900</u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
804		PROPERTY ASSESSMENT PROGRAM			
1	236,800	Administration.	40,100	196,700	200,671
2	954,600	Policies and Priorities.	56,000	898,600	771,104
3	636,600	Assessment Services.	105,500	531,100	518,147
4	72,917,300	Assessment Field Operations.	3,351,800	69,565,500	63,792,490
5	2,062,200	Special Properties.	226,100	1,836,100	1,654,705
6	1,547,700	Data Services and Development.	169,300	1,378,400	1,166,804
	<u>78,355,200</u>	Total for Property Assessment.	<u>3,948,800</u>	<u>74,406,400</u>	<u>68,103,921</u>

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

—NOTES—

VIII.—MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (804-1)

\$

Salaries and wages.	149,000
Employee benefits.	41,100
Transportation and communication.	14,000
Services.	6,000
Supplies and equipment.	6,700
Transfer payments	
Grants to The Institute of Municipal Assessors.	20,000
	<u>236,800</u>

Policies and Priorities (804-2)

Salaries and wages.	588,200
Employee benefits.	98,200
Transportation and communication.	40,100
Services.	173,700
Supplies and equipment.	54,400
	<u>954,600</u>

Assessment Services (804-3)

Salaries and wages.	458,000
Employee benefits.	76,500
Transportation and communication.	76,200
Services.	19,900
Supplies and equipment.	6,000
	<u>636,600</u>

Assessment Field Operations (804-4)

Salaries and wages.	52,724,900
Employee benefits.	8,818,200
Transportation and communication.	3,804,600
Services.	5,898,800
Supplies and equipment.	1,670,800
	<u>72,917,300</u>

Special Properties (804-5)

Salaries and wages.	1,467,300
Employee benefits.	244,200
Transportation and communication.	209,200
Services.	83,300
Supplies and equipment.	58,200
	<u>2,062,200</u>

Data Services and Development (804-6)

Salaries and wages.	579,000
Employee benefits.	96,700
Transportation and communication.	39,400
Services.	770,900
Supplies and equipment.	61,700
	<u>1,547,700</u>

Total for Property Assessment Program 78,355,200

VIII. — MINISTRY OF REVENUE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	5,947,900	Administration.	752,800	5,195,100	5,390,172
	<u>5,947,900</u>	Total for Province of Ontario Savings Office. . .	<u>752,800</u>	<u>5,195,100</u>	<u>5,390,172</u>

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

VIII.— MINISTRY OF REVENUE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Administration (S)	\$
Salaries and wages.....	3,475,500
Employee benefits.....	597,300
Transportation and communication.....	202,300
Services.....	1,526,800
Supplies and equipment.....	146,000
	<u>5,947,900</u>
Total for Province of Ontario Savings Office Program	<u>5,947,900</u>
MINISTRY TOTAL	<u><u>611,622,500</u></u>

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
5,576,500	Ministry Administration	506,000	5,070,500	4,476,643
2,807,609,000	Treasury	469,232,000	2,338,377,000	1,971,524,334
5,439,000	Budget and Intergovernmental Finance Policy	472,000	4,967,000	4,632,996
288,585,000	Economic Policy	(138,052,000)	426,637,000	158,508,128
1,000,000	Inflation Restraint	1,000,000	— New Program —	
1,256,000	Ontario Economic Council	(32,000)	1,288,000	937,999
3,109,465,500	Ministry Total	333,126,000	2,776,339,500	2,140,080,100
2,803,830,500	Less: Statutory Appropriations	468,800,000	2,335,030,500	1,968,209,032
305,635,000	TOTAL TO BE VOTED	(135,674,000)	441,309,000	171,871,068

ACCOUNTING CLASSIFICATION

2,900,265,500	Total Budgetary Expenditure	306,962,000	2,593,303,500	1,976,182,956
18,600,000	Total Disbursements	(5,400,000)	24,000,000	31,045,901
190,600,000	Total Charges	31,564,000	159,036,000	132,851,243
3,109,465,500		333,126,000	2,776,339,500	2,140,080,100

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	2,535,339,500	
1.2 1981-82 Public Accounts		2,140,080,100
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	241,000,000	
	2,776,339,500	2,140,080,100

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	1,208,000	Main Office.....	128,000	1,080,000	991,538
2	884,000	Financial Services.....	79,000	805,000	786,468
3	1,067,000	Supply and Office Services.....	66,000	1,001,000	747,363
4	615,000	Personnel Services.....	58,000	557,000	540,935
5	892,000	Information Services.....	125,000	767,000	724,588
6	320,000	Analysis and Planning.....	12,000	308,000	255,768
7	233,000	Legal Services.....	21,000	212,000	182,946
8	327,000	Audit Services.....	17,000	310,000	217,484
	<u>5,546,000</u>	Amount to be Voted.....	<u>506,000</u>	<u>5,040,000</u>	<u>4,447,090</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,250
	<u>5,576,500</u>	Total for Ministry Administration.....	<u>506,000</u>	<u>5,070,500</u>	<u>4,476,640</u>

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (901-1)

\$

Salaries and wages.	827,000
Employee benefits.	136,000
Transportation and communication.	111,000
Services.	75,000
Supplies and equipment.	59,000

1,208,000

Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200

1,238,500

Financial Services (901-2)

Salaries and wages.	646,000
Employee benefits.	103,000
Transportation and communication.	18,000
Services.	98,000
Supplies and equipment.	19,000

884,000

Supply and Office Services (901-3)

Salaries and wages.	567,000
Employee benefits.	89,000
Transportation and communication.	252,000
Services.	454,000
Supplies and equipment.	244,000

1,606,000

Less: Recoveries from other activities and

Ministries.	539,000
------------------	---------

1,067,000

Personnel Services (901-4)

Salaries and wages.	502,000
Employee benefits.	80,000
Transportation and communication.	6,000
Services.	18,000
Supplies and equipment.	9,000

615,000

Information Services (901-5)

Salaries and wages.	478,000
Employee benefits.	73,000
Transportation and communication.	60,000
Services.	180,000
Supplies and equipment.	101,000

892,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

—NOTES—

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (901-6)

\$

Salaries and wages.	239,000
Employee benefits.	35,000
Transportation and communication.	6,000
Services.	37,000
Supplies and equipment.	3,000
	<u>320,000</u>

Legal Services (901-7)

Salaries and wages.	3,000
Transportation and communication.	5,000
Services.	213,000
Supplies and equipment.	12,000
	<u>233,000</u>

Audit Services (901-8)

Salaries and wages.	268,000
Employee benefits.	42,000
Transportation and communication.	6,000
Services.	6,000
Supplies and equipment.	5,000
	<u>327,000</u>

Total for Ministry Administration Program	<u><u>5,576,500</u></u>
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IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
902		TREASURY PROGRAM			
1	3,809,000	Treasury.	432,000	3,377,000	3,344,855
	3,809,000	Amount to be Voted.	432,000	3,377,000	3,344,855
S	2,609,600,000	Public Debt, the Financial Administration Act.	437,636,000	2,171,964,000	1,832,469,233
S	3,600,000	Development Loans.	(400,000)	4,000,000	2,859,000
S	190,600,000	Pension Funds; Deposit, Trust and Reserve Accounts.	31,564,000	159,036,000	132,851,243
	<u>2,807,609,000</u>	<u>Total for Treasury.</u>	<u>469,232,000</u>	<u>2,338,377,000</u>	<u>1,971,524,331</u>

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Treasury (902-1)	\$
Salaries and wages.....	2,493,000
Employee benefits.....	389,000
Transportation and communication.....	104,000
Services.....	715,000
Supplies and equipment.....	108,000
	<u>3,809,000</u>
Public Debt (902-S)	
Statutory Appropriations	
Interest on Province of Ontario Securities	
Public Issues	
For general purposes.....	166,000,000
Non Public Issues	\$
Canada Pension Plan Investment	
Fund.....	1,164,692,000
Teachers' Superannuation	
Commission.....	620,000,000
Ontario Municipal Employees	
Retirement Board.....	117,251,000
Other.....	<u>32,959,000</u>
	1,934,902,000
Interest on Public Service Superannuation Fund..	299,953,000
Interest on Superannuation Adjustment Fund...	91,870,000
Interest on Province of Ontario Savings Office	
Deposits.....	90,000,000
Other interest, exchange, discount and com-	
mission.....	<u>26,875,000</u>
	<u>2,609,600,000</u>
Development Loans (902-S)	
Statutory Appropriations	
Disbursements	
The Ontario Municipal Improvement Corporation	
Act.....	<u>3,600,000</u>
	<u>3,600,000</u>

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS — Continued

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS — Continued

TREASURY PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Pension Funds; Deposit, Trust and Reserve
Accounts (902-S)

Statutory Appropriations \$

Charges	\$	
Payments from Public Service		
Superannuation Fund.	174,343,000	
Less: Recoveries from Ministry of		
Government Services.	<u>39,498,000</u>	134,845,000
Payments from Superannuation		
Adjustment Fund:		
Public Service Superan-		
uation Plan.	23,952,000	
Teachers' Superannuation		
Plan.	29,448,000	
Other.	<u>152,000</u>	53,552,000
Payments from Legislative Assembly		
Retirement Allowances Account.		1,100,000
Other.		<u>1,103,000</u>
		190,600,000
Total for Treasury Program		<u><u>2,807,609,000</u></u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
903		BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
1	5,439,000	Budget and Intergovernmental Finance Policy.....	472,000	4,967,000	4,632,99
	5,439,000	Total for Budget and Intergovernmental Finance Policy.....	472,000	4,967,000	4,632,99

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strateg development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, includin the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, an federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Budget and Intergovernmental Finance	
Policy (903-1)	\$
Salaries and wages.....	3,197,000
Employee benefits.....	500,000
Transportation and communication.....	184,000
Services.....	1,486,000
Supplies and equipment.....	72,000
	<u>5,439,000</u>
Total for Budget and Intergovernmental	
Finance Policy Program	<u>5,439,000</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
904		ECONOMIC POLICY PROGRAM			
1	6,285,000	Economic Policy.	(52,000)	6,337,000	5,565,582
2	7,300,000	Regional Economic Development.	(2,000,000)	9,300,000	10,333,885
3	275,000,000	Industrial Leadership and Development Fund	(136,000,000)	411,000,000	142,608,661
	<u>288,585,000</u>	Total for Economic Policy.	<u>(138,052,000)</u>	<u>426,637,000</u>	<u>158,508,128</u>

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advise and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Economic Policy (904-1)

\$

Salaries and wages.	4,402,000	
Employee benefits.	665,000	
Transportation and communication.	229,000	
Services.	1,055,000	
Supplies and equipment.	109,000	
Transfer payments		
Conference Board in Canada.	100,000	
	<u>6,560,000</u>	
Less: Recoveries from other activities and		
Ministries.	275,000	
	<u>6,285,000</u>	

Regional Economic Development (904-2)

Services.	40,000	
Acquisition/Construction of physical assets.	300,000	
Transfer payments		
Local government.	6,960,000	
	<u>7,300,000</u>	

Industrial Leadership and
Development Fund (904-3)

Services	\$	\$
Industrial Leadership and		
Development Fund.	40,000,000	
Short Term Job Creation Program	<u>38,000,000</u>	78,000,000
Acquisition/Construction of		
physical assets		
Industrial Leadership and		
Development Fund.	50,000,000	
Short Term Job Creation Program	<u>2,000,000</u>	52,000,000
Transfer payments		
Industrial Leadership and		
Development Fund.	70,000,000	
Short Term Job Creation Program	<u>60,000,000</u>	130,000,000
Disbursements		
Industrial Leadership and Development Fund. . .	15,000,000	
	<u>275,000,000</u>	
Total for Economic Policy Program	<u>288,585,000</u>	

IX.—MINISTRY OF TREASURY AND ECONOMICS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
905		INFLATION RESTRAINT PROGRAM			
1	1,000,000	Inflation Restraint Board.	1,000,000	— New Activity —	
	1,000,000	Total for Inflation Restraint.	1,000,000	—	—

Program description:

This program administers the Inflation Restraint Act by controlling the compensation increases of public and para-public sector employees; by investigating and reporting on price increases that are referred to the Inflation Restraint Board by the Minister of Consumer and Commercial Relations; by monitoring private sector price and wage changes within Ontario, and by promoting public understanding of the inflationary process.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Inflation Restraint Board (905-1)	\$
Salaries and wages.....	500,000
Employee benefits.....	67,000
Transportation and communication.....	90,000
Services.....	323,000
Supplies and equipment.....	20,000
	<u>1,000,000</u>
Total for Inflation Restraint Program	<u>1,000,000</u>

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
906		ONTARIO ECONOMIC COUNCIL PROGRAM			
1	1,256,000	Ontario Economic Council.	(32,000)	1,288,000	937,999
	<u>1,256,000</u>	Total for Ontario Economic Council.	<u>(32,000)</u>	<u>1,288,000</u>	<u>937,999</u>

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

—NOTES—

IX.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Economic Council (906-1)	\$
Salaries and wages.	441,000
Employee benefits.	19,000
Transportation and communication.	54,000
Services.	719,000
Supplies and equipment.	23,000
	<u>1,256,000</u>
Total for Ontario Economic Council Program	<u>1,256,000</u>
MINISTRY TOTAL	<u><u>3,109,465,500</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G108-G109 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE G3—ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
I	Office of the Lieutenant Governor.....	239,400	32,100	8,000
II	Office of the Premier.....	1,638,200	236,800	130,800
III	Cabinet Office.....	1,216,400	198,300	60,100
IV	Management Board.....	212,607,500	26,872,000	634,600
V	Government Services.....	75,615,200	357,827,100	54,723,000
VI	Intergovernmental Affairs.....	2,734,400	422,700	715,800
VII	Northern Affairs.....	5,840,300	912,800	1,409,300
VIII	Revenue.....	104,157,900	17,499,300	13,427,400
IX	Treasury and Economics.....	14,593,500	2,198,000	1,125,000
	TOTAL.....	418,642,800	406,199,100	72,234,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page G107.

PART 1) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
5,200	3,100	—	—	53,400	—	341,200
107,300	120,400	—	—	—	—	2,233,500
105,800	42,400	—	—	—	—	1,623,000
5,663,500	325,200	—	148,100	—	25,654,700	220,596,200
100,717,500	48,302,200	58,433,400	40,177,500	—	463,337,700	372,458,200
1,708,400	324,200	—	1,146,400	—	—	7,051,900
9,664,000	1,378,000	96,570,000	45,892,000	—	3,178,000	158,488,400
35,543,500	5,258,700	—	451,430,000	—	15,694,300	611,622,500
33,419,000	784,000	52,300,000	137,060,000	2,609,600,000	814,000	2,900,265,500
36,934,200	56,538,200	207,303,400	675,854,000	2,609,653,400	508,678,700	4,274,680,400

VOLUME 1 — GENERAL GOVERNMENT, PART 1

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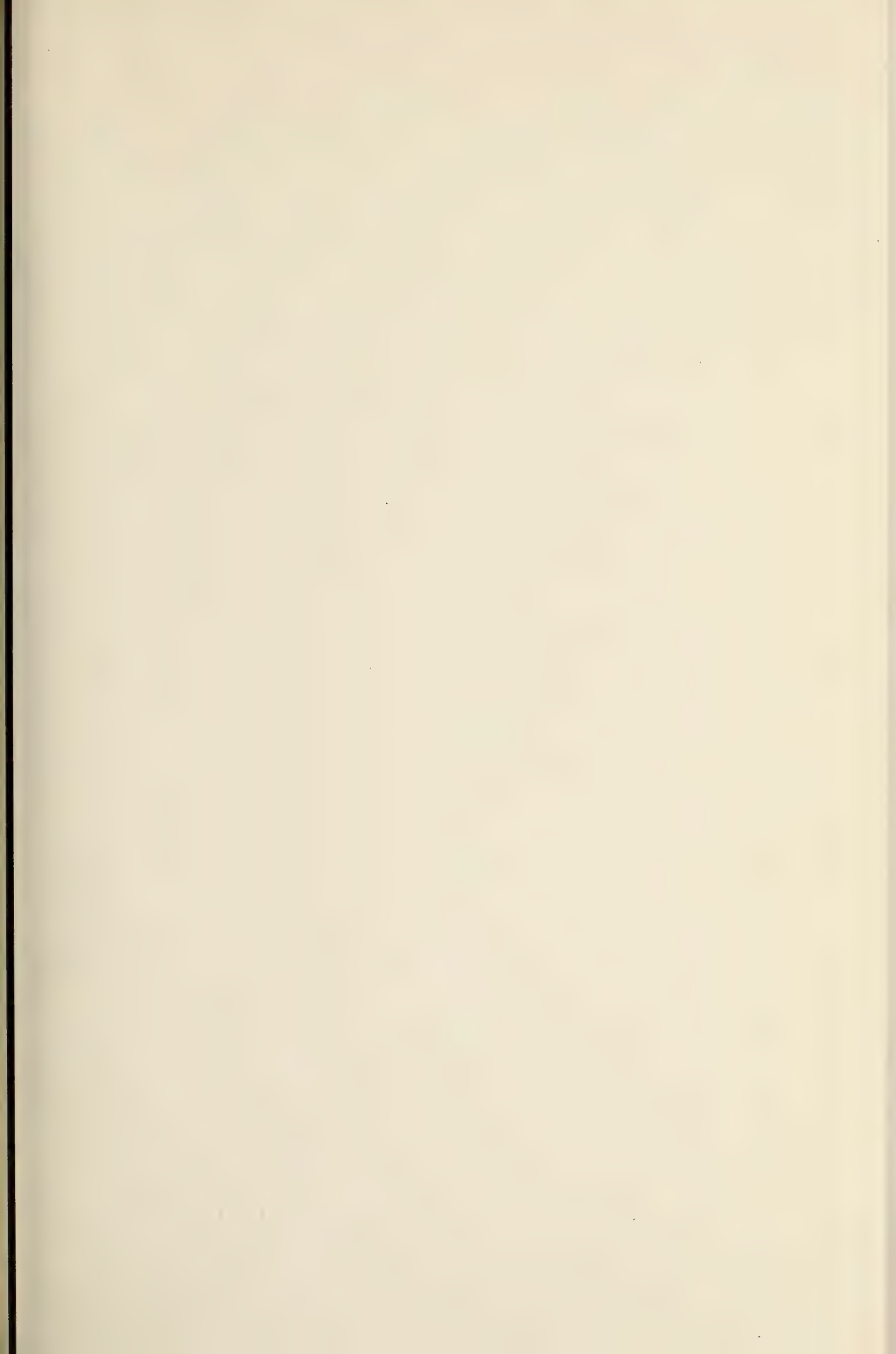
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justice policy field

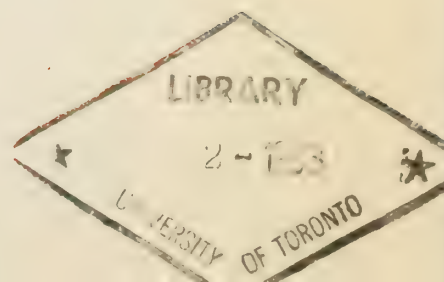


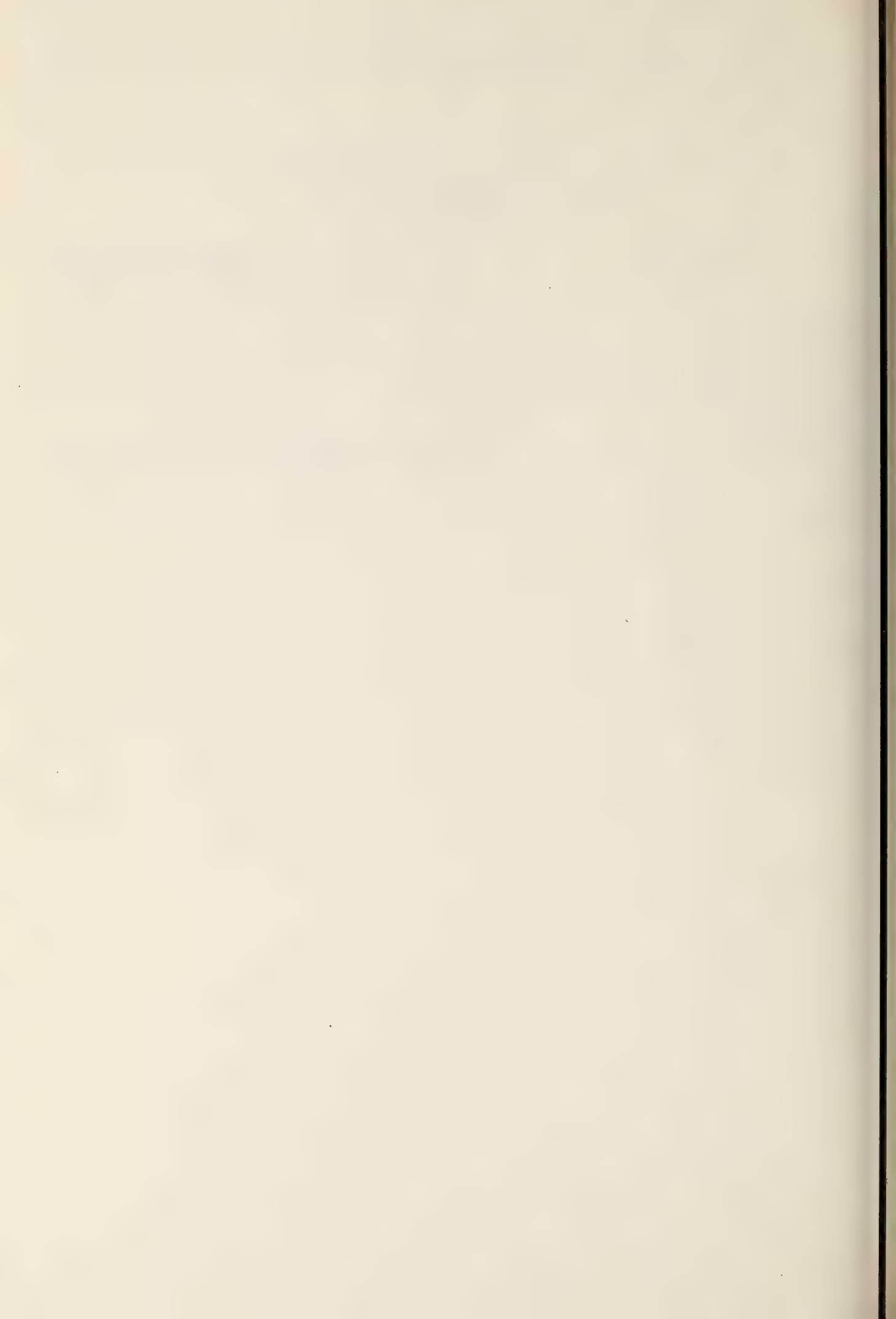
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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1984

o.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
II	Justice Policy.	1,228,800	144,100	1,252,100	120,800
IV	Attorney General.	238,459,500	703,500	239,163,000	—
V	Consumer and Commercial Relations.	102,225,700	17,341,500	102,271,700	17,295,500
VI	Correctional Services.	218,541,600	23,300	218,564,900	—
VII	Solicitor General.	294,211,800	33,500	294,245,300	—
	TOTAL.	854,667,400	18,245,900	855,497,000	17,416,300



**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD**

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
XIII	Justice Policy.	1,372,900	(16,200)	1,389,100	1,075,918
XIV	Attorney General.	239,163,000	19,236,000	219,927,000	206,694,155
XV	Consumer and Commercial Relations. . . .	119,567,200	14,455,300	105,111,900	100,931,188
XVI	Correctional Services.	218,564,900	33,885,300	184,679,600	174,312,146
XVII	Solicitor General.	294,245,300	9,648,300	284,597,000	247,802,493
	TOTAL.	872,913,300	77,208,700	795,704,600	730,815,900

XIII.—JUSTICE POLICY
SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,372,900	Justice Policy	(16,200)	1,389,100	1,075,918
1,372,900	Total for Justice Policy	(16,200)	1,389,100	1,075,918
144,100	Less: Statutory Appropriations	(386,900)	531,000	293,035
1,228,800	TOTAL TO BE VOTED	370,700	858,100	782,883
ACCOUNTING CLASSIFICATION				
1,252,100	Total Budgetary Expenditure	394,000	858,100	785,883
120,800	Total Charges	(410,200)	531,000	290,035
1,372,900		(16,200)	1,389,100	1,075,918

XIII. — JUSTICE POLICY — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1301		JUSTICE POLICY PROGRAM			
1	1,228,800	Justice Policy.....	370,700	858,100	782,883
	<u>1,228,800</u>	Amount to be Voted.	<u>370,700</u>	<u>858,100</u>	<u>782,883</u>
S	23,300	Minister's Salary, the Executive Council Act ..	23,300	—	3,000
S	120,800	Payments from the Provincial Lottery Fund, the Financial Administration Act.	(410,200)	531,000	290,030
	<u>1,372,900</u>	Total for Justice Policy.	<u>(16,200)</u>	<u>1,389,100</u>	<u>1,075,913</u>

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

— NOTES —

XIII.—JUSTICE POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Justice Policy (1301-1)	\$	
Salaries and wages.	667,900	
Employee benefits.	114,200	
Transportation and communication.	91,500	
Services.	155,200	
Supplies and equipment.	150,000	
Transfer payments		
Grant to The Prevent Challenge Foundation		
(Niagara).	50,000	
	1,228,800	
Statutory Appropriations (1301-S)		
Minister's Salary.	23,300	
Charges		
Payments from the Provincial Lottery Fund.	120,800	
	1,372,900	
TOTAL FOR JUSTICE POLICY	1,372,900	

XIV.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
3,695,000	Law Officer of the Crown	(2,050,700)	5,745,700	4,218,482
54,318,000	Administrative Services	4,595,700	49,722,300	49,413,071
10,082,000	Guardian and Trustee Services	990,000	9,092,000	8,627,100
27,862,000	Crown Legal Services	2,230,000	25,632,000	23,560,604
1,696,000	Legislative Counsel Services	(388,000)	2,084,000	2,700,397
27,086,000	Courts Administration	12,802,000	114,284,000	107,631,931
14,424,000	Administrative Tribunals	1,057,000	13,367,000	10,542,570
89,163,000	Ministry Total	19,236,000	219,927,000	206,694,155
703,500	Less: Statutory Appropriations	21,000	682,500	694,095
88,459,500	TOTAL TO BE VOTED	19,215,000	219,244,500	206,000,060
ACCOUNTING CLASSIFICATION				
89,163,000	Total Budgetary Expenditure	19,236,000	219,927,000	206,694,155

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	218,927,000	
1.2 1981-82 Public Accounts		205,861,740
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983, dated February 23, 1983	1,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		832,415
	219,927,000	206,694,155

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1401		LAW OFFICER OF THE CROWN PROGRAM			
1	455,000	Attorney General.	59,200	395,800	376,06
2	392,000	Deputy Attorney General.	5,500	386,500	414,42
3	764,400	Policy Development.	148,300	616,100	563,67
4	1,052,800	Law Research (Ontario Law Reform Commission).	73,500	979,300	885,13
5	1,000,300	Royal Commissions.	(2,337,200)	3,337,500	1,950,35
	3,664,500	Amount to be Voted.	(2,050,700)	5,715,200	4,189,65
S	23,300	Minister's Salary, the Executive Council Act. . .	—	23,300	23,30
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	5,52
	3,695,000	Total for Law Officer of the Crown.	(2,050,700)	5,745,700	4,218,48

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Attorney General (1401-1)

\$

Salaries and wages.....	301,700
Employee benefits.....	38,000
Transportation and communication.....	29,900
Services.....	48,700
Supplies and equipment.....	36,700
	<u>455,000</u>
Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>485,500</u>

Deputy Attorney General (1401-2)

Salaries and wages.....	215,900
Employee benefits.....	35,100
Transportation and communication.....	16,100
Services.....	12,400
Supplies and equipment.....	12,500
Transfer payments	
Grant—l'Association des Juristes d'Expression Française de l'Ontario.....	100,000
	<u>392,000</u>

Policy Development (1401-3)

Salaries and wages.....	576,900
Employee benefits.....	84,200
Transportation and communication.....	26,700
Services.....	48,400
Supplies and equipment.....	28,200
	<u>764,400</u>

Law Research (1401-4)
(Ontario Law Reform Commission)

Salaries and wages.....	626,100
Employee benefits.....	86,600
Transportation and communication.....	47,600
Services.....	185,200
Supplies and equipment.....	107,300
	<u>1,052,800</u>

Royal Commissions (1401-5)

Salaries and wages.....	179,800
Employee benefits.....	15,200
Transportation and communication.....	131,300
Services.....	378,400
Supplies and equipment.....	45,600
Transfer payments	
Public Interest Subsidies.....	250,000
	<u>1,000,300</u>

Total for Law Officer of the Crown Program 3,695,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1402		ADMINISTRATIVE SERVICES PROGRAM			
1	45,272,300	Main Office.	4,408,700	40,863,600	42,160,52
2	3,129,400	Financial Services.	258,400	2,871,000	2,659,14
3	1,346,200	Personnel Services.	167,300	1,178,900	1,086,69
4	754,300	Information Services.	234,300	520,000	598,00
5	526,400	Analysis and Planning.	(38,800)	565,200	421,30
6	881,400	Audit Services.	102,000	779,400	834,79
7	2,153,500	Systems Development Services.	(536,200)	2,689,700	1,543,93
8	254,500	Experience '83.	—	254,500	108,67
	<u>54,318,000</u>	Total for Administrative Services.	<u>4,595,700</u>	<u>49,722,300</u>	<u>49,413,07</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministr

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1402-1)

\$

Salaries and wages.....	296,100	
Employee benefits.....	45,500	
Transportation and communication.....	72,600	
Services.....	942,200	
Supplies and equipment.....	129,100	
Transfer payments	\$	
Contribution to Legal Aid Fund ...	42,861,000	
Grants—Canadian Law		
Information Council.....	107,400	
Native Court Worker Program ...	803,900	
Attorney General Fellowship in		
Law.....	14,000	
Attorney General Scholarship for		
"Law With French" option.	500	43,786,800
		<u>45,272,300</u>

Financial Services (1402-2)

Salaries and wages.....	2,404,900	
Employee benefits.....	383,400	
Transportation and communication.....	177,800	
Services.....	103,400	
Supplies and equipment.....	332,900	
Transfer payments		
Compassionate Allowances.....	2,000	
		<u>3,404,400</u>
Less: Recoveries from other activities.....	275,000	
		<u>3,129,400</u>

Personnel Services (1402-3)

Salaries and wages.....	1,063,600	
Employee benefits.....	177,600	
Transportation and communication.....	51,300	
Services.....	20,200	
Supplies and equipment.....	33,500	
		<u>1,346,200</u>

Information Services (1402-4)

Salaries and wages.....	132,900	
Employee benefits.....	20,400	
Transportation and communication.....	10,600	
Services.....	396,700	
Supplies and equipment.....	193,700	
		<u>754,300</u>

Analysis and Planning (1402-5)

Salaries and wages.....	435,800	
Employee benefits.....	67,400	
Transportation and communication.....	4,500	
Services.....	13,700	
Supplies and equipment.....	5,000	
		<u>526,400</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

ADMINISTRATIVE SERVICES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (1402-6)

\$

Salaries and wages.....	657,800
Employee benefits.....	113,700
Transportation and communication.....	102,200
Services.....	3,100
Supplies and equipment.....	4,600
	<u>881,400</u>

Systems Development Services (1402-7)

Salaries and wages.....	1,180,400
Employee benefits.....	196,200
Transportation and communication.....	22,600
Services.....	685,800
Supplies and equipment.....	68,500
	<u>2,153,500</u>

Experience '83 (1402-8)

Salaries and wages.....	244,000
Employee benefits.....	10,500
	<u>254,500</u>

Total for Administrative Services Program 54,318,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1403		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	4,524,500	Official Guardian.	522,200	4,002,300	3,819,488
2	5,226,200	Public Trustee.	439,700	4,786,500	4,522,870
3	331,300	Supreme Court Accountant.	28,100	303,200	284,742
	<u>10,082,000</u>	Total for Guardian and Trustee Services.	<u>990,000</u>	<u>9,092,000</u>	<u>8,627,100</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian (1403-1)

\$

Salaries and wages.	1,943,600
Employee benefits.	302,900
Transportation and communication.	186,700
Services.	2,023,500
Supplies and equipment.	67,800
	<u>4,524,500</u>

Public Trustee (1403-2)

Salaries and wages.	3,591,700
Employee benefits.	589,700
Transportation and communication.	140,900
Services.	738,300
Supplies and equipment.	165,600
	<u>5,226,200</u>

Supreme Court Accountant (1403-3)

Salaries and wages.	213,500
Employee benefits.	32,500
Transportation and communication.	6,400
Services.	68,200
Supplies and equipment.	10,700
	<u>331,300</u>

Total for Guardian and Trustee Services Program	<u><u>10,082,000</u></u>
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XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1404		CROWN LEGAL SERVICES PROGRAM			
1	24,597,500	Criminal Law Division.	2,006,500	22,591,000	21,044,41
2	2,989,500	Civil Law Division.	213,800	2,775,700	2,330,93
3	274,000	Common Legal Services.	9,700	264,300	148,92
	27,861,000	Amount to be Voted.	2,230,000	25,631,000	23,524,27
S	1,000	The Proceedings Against the Crown Act.	—	1,000	36,33
	27,862,000	Total for Crown Legal Services.	2,230,000	25,632,000	23,560,60

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Criminal Law Division (1404-1)

\$

Salaries and wages.	16,359,100
Employee benefits.	2,599,200
Transportation and communication.	1,259,800
Services.	3,857,600
Supplies and equipment.	519,800
Transfer payments	
Crown Attorneys' Association.	2,000
	<u>24,597,500</u>

Civil Law Division (1404-2)

Salaries and wages.	2,338,200
Employee benefits.	378,200
Transportation and communication.	144,000
Services.	236,100
Supplies and equipment.	43,000
	<u>3,139,500</u>
Less: Recoveries from other Ministries.	150,000
	<u>2,989,500</u>

Statutory Appropriation (1404-S)

Proceedings Against the Crown Act.	1,000
	<u>2,990,500</u>

Common Legal Services (1404-3)

Salaries and wages.	8,185,500
Employee benefits.	1,470,100
Transportation and communication.	35,300
Services.	87,500
Supplies and equipment.	10,500
	<u>9,788,900</u>
Less: Recoveries from other Ministries for	
Seconded Common Legal Services.	9,514,900
	<u>274,000</u>
Total for Crown Legal Services Program	<u><u>27,862,000</u></u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1405		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	1,696,000	Legislative Counsel Services.	(388,000)	2,084,000	2,700,397
	<u>1,696,000</u>	<u>Total for Legislative Counsel Services.</u>	<u>(388,000)</u>	<u>2,084,000</u>	<u>2,700,397</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

XIV.— MINISTRY OF THE ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legislative Counsel Services (1405-1)	\$
Salaries and wages.	1,174,900
Employee benefits.	141,800
Transportation and communication.	19,700
Services.	172,000
Supplies and equipment.	187,600
	<u>1,696,000</u>
Total for Legislative Counsel Services Program	<u>1,696,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1406		COURTS ADMINISTRATION PROGRAM			
1	2,550,500	Program Administration.	1,997,500	553,000	508,588
2	8,682,900	Supreme Court of Ontario.	841,000	7,841,900	7,433,812
3	39,330,200	County and District Courts.	3,861,200	35,469,000	33,275,038
4	3,624,400	Small Claims Courts.	335,800	3,288,600	3,078,622
5	72,226,000	Provincial Courts.	5,745,500	66,480,500	62,706,938
	126,414,000	Amount to be Voted.	12,781,000	113,633,000	107,002,998
S	195,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act.	3,000	192,000	186,288
S	477,000	Allowances to Judges, the Extra-Judicial Services Act.	18,000	459,000	442,658
	127,086,000	Total for Courts Administration.	12,802,000	114,284,000	107,631,938

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1406-1)

\$

Salaries and wages.	505,100
Employee benefits.	74,800
Transportation and communication.	30,200
Services.	1,515,000
Supplies and equipment.	425,400
	<u>2,550,500</u>

Supreme Court of Ontario (1406-2)

Salaries and wages.	5,952,200
Employee benefits.	850,700
Transportation and communication.	440,100
Services.	1,028,300
Supplies and equipment.	398,300
Transfer payments	\$
Judges' Library.	10,000
Chief Justice of Ontario—	
Conferences and Seminars. ...	<u>3,300</u>
	13,300
	<u>8,682,900</u>

Statutory Appropriation (1406-S)

Allowances to Supreme Court Judges.	195,000
	<u>8,877,900</u>

County and District Courts (1406-3)

Salaries and wages.	24,628,400
Employee benefits.	3,386,200
Transportation and communication.	1,914,900
Services.	7,252,500
Supplies and equipment.	2,138,600
Transfer payments	
County and District Law Libraries.	<u>9,600</u>
	39,330,200

Statutory Appropriation (1406-S)

Allowances to Judges.	477,000
	<u>39,807,200</u>

Small Claims Courts (1406-4)

Salaries and wages.	1,049,300
Employee benefits.	158,400
Transportation and communication.	101,200
Services.	1,970,000
Supplies and equipment.	345,500
	<u>3,624,400</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

COURTS ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Provincial Courts (1406-5)	\$	
Salaries and wages.	43,662,000	
Employee benefits.	6,872,000	
Transportation and communication.	3,158,200	
Services.	15,785,100	
Supplies and equipment.	2,701,500	
Transfer payments	\$	
Justices of the Peace Association .	1,000	
Grant—Frontenac Family Referral		
Service.	46,200	47,200
		<u>72,226,000</u>
Total for Courts Administration Program		<u>127,086,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1407		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	3,568,600	Assessment Review Court.	231,100	3,337,500	3,104,537
2	128,700	Board of Negotiation.	(16,400)	145,100	112,875
3	3,720,600	Criminal Injuries Compensation Board	60,800	3,659,800	3,414,248
4	232,700	Land Compensation Board.	(643,600)	876,300	415,362
5	6,068,000	Ontario Municipal Board.	1,019,700	5,048,300	3,348,082
6	705,400	The Metropolitan Police Force Complaints Project.	405,400	300,000	147,466
	<u>14,424,000</u>	<u>Total for Administrative Tribunals.</u>	<u>1,057,000</u>	<u>13,367,000</u>	<u>10,542,570</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assessment Review Court (1407-1)

\$

Salaries and wages.	1,728,300
Employee benefits.	244,900
Transportation and communication.	567,100
Services.	952,100
Supplies and equipment.	76,200
	<u>3,568,600</u>

Board of Negotiation (1407-2)

Salaries and wages.	76,200
Employee benefits.	8,400
Transportation and communication.	21,400
Services.	21,100
Supplies and equipment.	1,600
	<u>128,700</u>

Criminal Injuries Compensation Board (1407-3)

Salaries and wages.	413,700
Employee benefits.	69,300
Transportation and communication.	55,800
Services.	156,200
Supplies and equipment.	27,900
Transfer payments	
Compensation to Victims of Crime.	2,997,700
	<u>3,720,600</u>

Land Compensation Board (1407-4)

Salaries and wages.	168,900
Employee benefits.	29,800
Transportation and communication.	12,400
Services.	13,500
Supplies and equipment.	8,100
	<u>232,700</u>

Ontario Municipal Board (1407-5)

Salaries and wages.	4,523,500
Employee benefits.	777,100
Transportation and communication.	479,200
Services.	173,800
Supplies and equipment.	110,400
Transfer payments	
Grant re Ontario Municipal Board Reports.	4,000
	<u>6,068,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Metropolitan Police Force Complaints Project (1407-6)	\$
Salaries and wages.	459,500
Employee benefits.	19,100
Transportation and communication.	40,800
Services.	147,100
Supplies and equipment.	38,900
	<u>705,400</u>
Total for Administrative Tribunals Program	<u>14,424,000</u>
MINISTRY TOTAL	<u><u>239,163,000</u></u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
7,471,500	Ministry Administration	939,000	6,532,500	6,408,909
33,408,400	Commercial Standards	6,314,000	27,094,400	30,350,472
8,148,700	Technical Standards	570,200	7,578,500	7,469,937
24,643,300	Public Entertainment Standards	2,636,900	22,006,400	15,080,139
27,659,200	Property Rights	2,279,700	25,379,500	25,306,707
4,570,500	Registrar General	39,600	4,530,900	4,272,050
5,462,600	Liquor Licence	498,900	4,963,700	7,068,185
8,203,000	Residential Tenancy	1,177,000	7,026,000	4,974,789
19,567,200	Ministry Total	14,455,300	105,111,900	100,931,188
17,341,500	Less: Statutory Appropriations	4,678,700	12,662,800	15,677,657
02,225,700	< TOTAL TO BE VOTED	9,776,600	92,449,100	85,253,531
ACCOUNTING CLASSIFICATION				
02,271,700	Total Budgetary Expenditure	9,766,100	92,505,600	85,283,464
17,295,500	Total Charges	4,689,200	12,606,300	15,647,724
19,567,200		14,455,300	105,111,900	100,931,188

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	104,332,100	
1.2 1981-82 Public Accounts		101,465,950
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	1,465,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	685,200	534,762
	105,111,900	100,931,188

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	957,900	Main Office.	4,700	953,200	956,52
2	2,254,600	Financial Services.	666,100	1,588,500	1,594,69
3	978,100	Supplies and Office Services.	231,100	747,000	910,85
4	1,009,400	Personnel Services.	73,200	936,200	900,27
5	1,191,900	Information Services.	201,600	990,300	1,139,69
6	462,600	Analysis and Planning.	(267,700)	730,300	596,87
7	586,500	Audit Services.	30,000	556,500	278,40
	<u>7,441,000</u>	Amount to be Voted.	<u>939,000</u>	<u>6,502,000</u>	<u>6,377,32</u>
S	23,300	Minister's Salary, the Executive Council Act . .	—	23,300	23,30
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,25
S	—	Deposit Trust and Reserve Accounts, the Financial Administration Act.	—	—	2,03
	<u>7,471,500</u>	Total for Ministry Administration.	<u>939,000</u>	<u>6,532,500</u>	<u>6,408,90</u>

Program description:

This program consists of activities representing the administrative programs of the Ministry.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1501-1)

\$

Salaries and wages.	512,700
Employee benefits.	55,400
Transportation and communication.	64,700
Services.	287,300
Supplies and equipment.	37,800

957,900

Minister's Salary.	23,300
-------------------------	--------

Parliamentary Assistant's Salary.	7,200
--	-------

988,400

Financial Services (1501-2)

Salaries and wages.	1,919,200
Employee benefits.	324,600
Transportation and communication.	46,700
Services.	264,700
Supplies and equipment.	46,600

2,601,800

Less: Recoveries from other activities.	347,200
--	---------

2,254,600

Supplies and Office Services (1501-3)

Salaries and wages.	482,600
Employee benefits.	86,600
Transportation and communication.	338,200
Services.	37,600
Supplies and equipment.	33,100

978,100

Personnel Services (1501-4)

Salaries and wages.	810,400
Employee benefits.	104,900
Transportation and communication.	30,900
Services.	28,800
Supplies and equipment.	34,400

1,009,400

Information Services (1501-5)

Salaries and wages.	659,200
Employee benefits.	94,700
Transportation and communication.	40,900
Services.	254,100
Supplies and equipment.	129,300
Transfer payments.	13,700

1,191,900

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services

\$ \$

Salaries and wages.	630,000	
Employee benefits.	93,400	
Transportation and communication .	37,200	
Services.	254,100	
Supplies and equipment.	129,300	1,144,000

Experience '83

\$

Salaries and wages.	29,200	
Employee benefits.	1,300	
Transportation and communication .	3,700	
Transfer payments.	13,700	47,900

Analysis and Planning (1501-6)

Salaries and wages.	333,500	
Employee benefits.	53,400	
Transportation and communication.	23,600	
Services.	38,400	
Supplies and equipment.	13,700	
		462,600

Audit Services (1501-7)

Salaries and wages.	436,700	
Employee benefits.	67,500	
Transportation and communication.	10,500	
Services.	67,100	
Supplies and equipment.	4,700	
		586,500

Total for Ministry Administration Program 7,471,500

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1502		COMMERCIAL STANDARDS PROGRAM			
1	3,783,300	Securities.	503,400	3,279,900	3,395,460
2	1,137,000	Pension Plans.	297,000	840,000	802,774
3	3,401,700	Financial Institutions.	320,500	3,081,200	3,511,004
4	1,000	Motor Vehicle Accident Claims Fund.	—	1,000	—
5	2,410,800	Companies.	126,000	2,284,800	2,110,341
6	5,051,000	Business Practices.	334,100	4,716,900	4,642,365
7	370,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	43,800	326,300	252,836
	16,154,900	Amount to be Voted.	1,624,800	14,530,100	14,714,780
S	16,796,500	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act.	4,439,200	12,357,300	15,447,785
S	1,000	Pension Guarantee Fund.	—	1,000	—
S	456,000	Security Bond Forfeitures, the Financial Administration Act.	250,000	206,000	187,907
	33,408,400	Total for Commercial Standards.	6,314,000	27,094,400	30,350,472

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Securities (1502-1)

\$

Salaries and wages.	2,795,400
Employee benefits.	478,900
Transportation and communication.	147,700
Services.	200,300
Supplies and equipment.	161,000
	<u>3,783,300</u>

Pension Plans (1502-2)

Salaries and wages.	781,500
Employee benefits.	144,000
Transportation and communication.	5,700
Services.	185,400
Supplies and equipment.	20,400
	<u>1,137,000</u>

Statutory Appropriations (1502-S)

Charges	
Pension Guarantee Fund.	1,000
	<u>1,138,000</u>

Financial Institutions (1502-3)

Salaries and wages.	2,542,500
Employee benefits.	476,000
Transportation and communication.	127,200
Services.	200,400
Supplies and equipment.	55,600
	<u>3,401,700</u>

Motor Vehicle Accident Claims Fund (1502-4)

Salaries and wages.	640,400
Employee benefits.	113,800
Transportation and communication.	33,000
Services.	2,988,300
Supplies and equipment.	22,000
	<u>3,797,500</u>
Less: Recoveries of Administrative Expenses.	3,796,500
	<u>1,000</u>

Statutory Appropriations (1502-S)

Charges	
Payments from the Motor Vehicle Accident	
Claims Fund.	16,796,500
	<u>16,797,500</u>

Companies (1502-5)

Salaries and wages.	1,541,500
Employee benefits.	300,300
Transportation and communication.	1,300
Services.	350,100
Supplies and equipment.	217,600
	<u>2,410,800</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Business Practices (1502-6)	\$
Salaries and wages.	3,661,800
Employee benefits.	565,500
Transportation and communication.	139,000
Services.	390,900
Supplies and equipment.	251,800
Transfer payments	
Grant to Consumers' Association of Canada.	42,000
	<u>5,051,000</u>
Statutory Appropriations (1502-S)	
<i>Charges</i>	
Security Bond Forfeitures.	456,000
	<u>5,507,000</u>
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (1502-7)	
Salaries and wages.	178,400
Employee benefits.	31,100
Transportation and communication.	28,800
Services.	103,400
Supplies and equipment.	28,400
	<u>370,100</u>
Total for Commercial Standards Program	<u>33,408,400</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1503		TECHNICAL STANDARDS PROGRAM			
1	547,100	Program Administration.	68,300	478,800	654,451
2	367,000	Operating Engineers.	(13,400)	380,400	356,591
3	2,304,100	Pressure Vessels Safety.	154,700	2,149,400	2,018,169
4	2,038,300	Elevating Devices.	51,400	1,986,900	1,924,642
5	2,613,100	Fuels Safety.	283,400	2,329,700	2,264,429
6	279,100	Upholstered and Stuffed Articles.	25,800	253,300	251,655
	<u>8,148,700</u>	<u>Total for Technical Standards.</u>	<u>570,200</u>	<u>7,578,500</u>	<u>7,469,937</u>

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1503-1)

\$

Salaries and wages.	265,300
Employee benefits.	76,100
Transportation and communication.	38,000
Services.	74,300
Supplies and equipment.	93,400
	<u>547,100</u>

Operating Engineers (1503-2)

Salaries and wages.	225,000
Employee benefits.	51,800
Transportation and communication.	68,900
Services.	3,300
Supplies and equipment.	18,000
	<u>367,000</u>

Pressure Vessels Safety (1503-3)

Salaries and wages.	1,645,900
Employee benefits.	334,300
Transportation and communication.	218,200
Services.	79,900
Supplies and equipment.	25,800
	<u>2,304,100</u>

Elevating Devices (1503-4)

Salaries and wages.	1,556,400
Employee benefits.	278,000
Transportation and communication.	153,000
Services.	10,400
Supplies and equipment.	40,500
	<u>2,038,300</u>

Fuels Safety (1503-5)

Salaries and wages.	1,838,100
Employee benefits.	376,500
Transportation and communication.	354,200
Services.	600
Supplies and equipment.	41,400
Transfer payments	\$
Canadian Gas Association.	1,100
Underwriters' Laboratories	
of Canada.	1,200
	<u>2,300</u>
	<u>2,613,100</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Upholstered and Stuffed Articles (1503-6)

Salaries and wages.	216,800
Employee benefits.	37,500
Transportation and communication.	21,800
Services.	400
Supplies and equipment.	2,600
	<hr/>
	279,100
Total for Technical Standards Program	<hr/> <hr/> 8,148,700

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1504		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	23,674,500	Regulation of Horse Racing.	2,607,800	21,066,700	14,265,249
2	926,800	Theatres, Lotteries and Athletics Commissioner.	29,100	897,700	804,890
	<u>24,601,300</u>	Amount to be Voted.	<u>2,636,900</u>	<u>21,964,400</u>	<u>15,070,139</u>
S	42,000	Contract Security Deposits—Athletics Com- missioner, the Financial Administration Act .	—	42,000	10,000
	<u>24,643,300</u>	Total for Public Entertainment Standards. . . .	<u>2,636,900</u>	<u>22,006,400</u>	<u>15,080,139</u>

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing (1504-1)

\$

Salaries and wages.	1,814,800
Employee benefits.	282,700
Transportation and communication.	473,600
Services.	384,100
Supplies and equipment.	145,500
Transfer payments	
Race Tracks Tax sharing arrangement.	20,573,800
	<u>23,674,500</u>

Theatres, Lotteries and Athletics
Commissioner (1504-2)

Salaries and wages.	569,700
Employee benefits.	84,700
Transportation and communication.	87,800
Services.	156,300
Supplies and equipment.	28,300
	<u>926,800</u>

Statutory Appropriations (1504-S)

Charges

Contract Security Deposits—

Athletics Commissioner, the Financial
Administration Act.

42,000

968,800Total for Public Entertainment
Standards Program24,643,300

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1505		PROPERTY RIGHTS PROGRAM			
1	1,782,100	Program Administration.	544,600	1,237,500	1,445,867
2	18,518,800	Real Property Registration.	1,166,400	17,352,400	17,294,281
3	2,168,400	Legal and Survey Standards.	135,600	2,032,800	1,888,966
4	5,174,900	Personal Property Registration.	433,100	4,741,800	4,677,593
	<u>27,644,200</u>	Amount to be Voted.	<u>2,279,700</u>	<u>25,364,500</u>	<u>25,306,707</u>
S	15,000	Crown Contributions re Judges' Plans, the Registry Act.	—	15,000	—
	<u>27,659,200</u>	Total for Property Rights.	<u>2,279,700</u>	<u>25,379,500</u>	<u>25,306,707</u>

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1505-1)

\$

Salaries and wages.....	1,153,900
Employee benefits.....	120,700
Transportation and communication.....	75,200
Services.....	380,500
Supplies and equipment.....	51,800
	<u>1,782,100</u>

Statutory Appropriation (1505-S)

Crown Contributions re Judges' Plans.....	15,000
	<u>1,797,100</u>

Real Property Registration (1505-2)

Salaries and wages.....	14,068,900
Employee benefits.....	2,332,200
Transportation and communication.....	525,300
Services.....	576,500
Supplies and equipment.....	1,047,600
	<u>18,550,500</u>
Less: Recoveries from other Ministries.....	31,700
	<u>18,518,800</u>

Legal and Survey Standards (1505-3)

Salaries and wages.....	1,426,600
Employee benefits.....	247,100
Transportation and communication.....	85,700
Services.....	376,500
Supplies and equipment.....	32,500
	<u>2,168,400</u>

Personal Property Registration (1505-4)

Salaries and wages.....	2,329,400
Employee benefits.....	330,500
Transportation and communication.....	573,500
Services.....	1,818,800
Supplies and equipment.....	122,700
	<u>5,174,900</u>

Total for Property Rights Program	<u>27,659,200</u>
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XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1506		REGISTRAR GENERAL PROGRAM			
1	4,570,000	Registrar General.	50,100	4,519,900	4,271,670
	4,570,000	Amount to be Voted.	50,100	4,519,900	4,271,670
S	500	Fees under the Vital Statistics Act.	(10,500)	11,000	380
	4,570,500	Total for Registrar General.	39,600	4,530,900	4,272,050

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1507		LIQUOR LICENCE PROGRAM			
1	5,462,600	Liquor Licence Board of Ontario.	498,900	4,963,700	7,068,180
	5,462,600	Total for Liquor Licence.	498,900	4,963,700	7,068,180

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General (1506-1)

\$

Salaries and wages.	2,833,500
Employee benefits.	463,000
Transportation and communication.	230,100
Services.	710,900
Supplies and equipment.	332,500
	<u>4,570,000</u>

Statutory Appropriation (1506-S)

Fees under the Vital Statistics Act.	500
	<u>4,570,500</u>
Total for Registrar General Program	<u>4,570,500</u>

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (1507-1)

\$

Salaries and wages.	3,772,100
Employee benefits.	646,200
Transportation and communication.	366,900
Services.	521,000
Supplies and equipment.	156,400
	<u>5,462,600</u>
Total for Liquor Licence Program	<u>5,462,600</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1508		RESIDENTIAL TENANCY PROGRAM			
1	8,203,000	Residential Tenancy Commission.....	1,177,000	7,026,000	4,974,789
	8,203,000	Total for Residential Tenancy.	1,177,000	7,026,000	4,974,789

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Residential Tenancy Commission (1508-1)	\$
Salaries and wages.	5,370,000
Employee benefits.	931,100
Transportation and communication.	947,900
Services.	688,600
Supplies and equipment.	265,400
Total for Residential Tenancy Program	<u>8,203,000</u>
MINISTRY TOTAL	<u><u>119,567,200</u></u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
9,587,600	Ministry Administration	1,187,700	8,399,900	7,934,112
169,798,300	Institutional	27,004,800	142,793,500	136,865,295
39,179,000	Community	5,692,800	33,486,200	29,512,739
218,564,900	Ministry Total	33,885,300	184,679,600	174,312,146
23,300	Less: Statutory Appropriations	—	23,300	23,466
218,541,600	TOTAL TO BE VOTED	33,885,300	184,656,300	174,288,680
ACCOUNTING CLASSIFICATION				
218,564,900	Total Budgetary Expenditure	33,885,300	184,679,600	174,311,980
—	Total Charges	—	—	166
218,564,900		33,885,300	184,679,600	174,312,146

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	1,496,700	Main Office.	168,700	1,328,000	1,194,585
2	3,148,400	Financial Services.	501,400	2,647,000	2,775,452
3	1,179,800	Supply and Office Services.	119,600	1,060,200	875,187
4	1,862,600	Personnel Services.	191,800	1,670,800	1,662,650
5	302,900	Information Services.	44,300	258,600	285,552
6	1,092,100	Analysis and Planning.	124,800	967,300	782,736
7	481,800	Audit Services.	37,100	444,700	334,484
	<u>9,564,300</u>	Amount to be Voted.	<u>1,187,700</u>	<u>8,376,600</u>	<u>7,910,646</u>
S	23,300	Minister's Salary, the Executive Council Act ...	—	23,300	23,300
S	—	Deposit and Trust Accounts, the Financial Administration Act.	—	—	166
	<u>9,587,600</u>	Total for Ministry Administration.	<u>1,187,700</u>	<u>8,399,900</u>	<u>7,934,112</u>

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1601-1)

\$

Salaries and wages.	871,100
Employee benefits.	158,100
Transportation and communication.	129,800
Services.	241,100
Supplies and equipment.	72,100
Transfer payments	
Canadian Association for the Prevention of Crime.	24,500
	<u>1,496,700</u>
Minister's Salary.	23,300
	<u>1,520,000</u>

Financial Services (1601-2)

Salaries and wages.	2,237,200
Employee benefits.	367,800
Transportation and communication.	84,700
Services.	365,900
Supplies and equipment.	92,800
	<u>3,148,400</u>

Supply and Office Services (1601-3)

Salaries and wages.	753,600
Employee benefits.	121,300
Transportation and communication.	142,800
Services.	113,200
Supplies and equipment.	48,900
	<u>1,179,800</u>

Personnel Services (1601-4)

Salaries and wages.	1,382,900
Employee benefits.	222,100
Transportation and communication.	148,900
Services.	83,100
Supplies and equipment.	25,600
	<u>1,862,600</u>

General Personnel Services

\$

Salaries and wages.	1,207,100
Employee benefits.	214,500
Transportation and communication.	148,900
Services.	83,100
Supplies and equipment.	25,400
	<u>1,679,000</u>

Experience '83

\$

Salaries and wages.	175,800
Employee benefits.	7,600
Supplies and equipment.	200
	<u>183,600</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (1601-5)

\$

Salaries and wages.	177,700
Employee benefits.	30,800
Transportation and communication.	23,700
Services.	15,700
Supplies and equipment.	55,000
	<u>302,900</u>

Analysis and Planning (1601-6)

Salaries and wages.	695,500
Employee benefits.	116,100
Transportation and communication.	51,000
Services.	190,600
Supplies and equipment.	38,900
	<u>1,092,100</u>

Audit Services (1601-7)

Salaries and wages.	358,700
Employee benefits.	64,500
Transportation and communication.	40,300
Services.	12,900
Supplies and equipment.	5,400
	<u>481,800</u>

Total for Ministry Administration Program	<u><u>9,587,600</u></u>
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XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1602		INSTITUTIONAL PROGRAM			
1	1,815,100	Program Administration.	139,200	1,675,900	1,733,762
2	164,300,900	Care, Treatment and Training.	26,546,700	137,754,200	132,015,982
3	2,180,300	Institutional Program Support Services.	195,100	1,985,200	1,948,447
4	1,502,000	Institutional Staff Training.	123,800	1,378,200	1,167,104
	<u>169,798,300</u>	<u>Total for Institutional Program.</u>	<u>27,004,800</u>	<u>142,793,500</u>	<u>136,865,295</u>

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1602-1)

\$

Salaries and wages.	970,900
Employee benefits.	166,100
Transportation and communication.	187,700
Services.	454,900
Supplies and equipment.	27,100
Transfer payments	
Grant to Prison Arts Foundation.	8,400
	<u>1,815,100</u>

Care, Treatment and Training (1602-2)

Salaries and wages.	110,659,500
Employee benefits.	17,977,900
Transportation and communication.	2,215,100
Services.	14,201,200
Supplies and equipment.	20,630,000
Transfer payments.	369,500
	<u>166,053,200</u>
Less: Recoveries from other Ministries.	1,752,300
	<u>164,300,900</u>

Institutions

\$

Salaries and wages.	109,696,900
Employee benefits.	17,808,500
Transportation and communication. .	2,156,500
Services.	13,616,400
Supplies and equipment.	19,555,700
Transfer payments	\$
Grants to Compensate for Municipal Taxation.	342,000
Compassionate Allowance to Permanently Handicapped Inmates ...	27,500
	<u>369,500</u>
	<u>163,203,500</u>

Industrial Services

\$

Salaries and wages.	962,600
Employee benefits.	169,400
Transportation and communication. .	58,600
Services.	584,800
Supplies and equipment.	1,074,300
	<u>2,849,700</u>
Less: Recoveries from other Ministries.	1,752,300
	<u>1,097,400</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES —Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

INSTITUTIONAL PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Institutional Program Support Services (1602-3)

\$

Salaries and wages.	1,367,300
Employee benefits.	236,500
Transportation and communication.	180,800
Services.	189,100
Supplies and equipment.	206,600
	<u>2,180,300</u>

Institutional Staff Training (1602-4)

Salaries and wages.	686,500
Employee benefits.	112,800
Transportation and communication.	355,400
Services.	239,000
Supplies and equipment.	108,300
	<u>1,502,000</u>

Total for Institutional Program 169,798,300

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1603		COMMUNITY PROGRAM			
1	547,400	Program Administration.	60,800	486,600	442,442
2	29,329,200	Probation and Parole Services.	4,404,400	24,924,800	22,629,732
3	1,705,200	Ontario Board of Parole Services.	274,300	1,430,900	1,251,078
4	6,637,900	Community Resource Centre Services.	865,100	5,772,800	4,480,609
5	959,300	Community Programs Support Services.	88,200	871,100	708,878
	<u>39,179,000</u>	<u>Total for Community Program.</u>	<u>5,692,800</u>	<u>33,486,200</u>	<u>29,512,739</u>

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1603-1)

\$

Salaries and wages.	126,100
Employee benefits.	22,200
Transportation and communication.	19,000
Services.	16,800
Supplies and equipment.	3,000

Transfer payments

\$

Grants to After-Care Agencies

Church Army.	9,700
Church Council on Justice and Corrections.	15,100
Coalition of Ontario Rape Crisis Centres.	37,500
Elizabeth Fry Societies.	57,700
Hamilton and District Literacy Council.	4,900
John Howard Society—Ontario	83,400
St. Leonard's Society.	23,100
Salvation Army.	98,800
Ontario Native Council on Justice.	30,100

360,300

547,400

Probation and Parole Services (1603-2)

Salaries and wages.	18,864,600
Employee benefits.	3,091,100
Transportation and communication.	1,228,700
Services.	5,759,000
Supplies and equipment.	327,000

Transfer payments

Assistance to Inmates

Rehabilitation Assistance.	58,800
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29,329,200

Ontario Board of Parole Services (1603-3)

Salaries and wages.	978,600
Employee benefits.	151,200
Transportation and communication.	234,400
Services.	309,600
Supplies and equipment.	31,400

1,705,200

XVI.— MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

COMMUNITY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1603-4)	\$
Salaries and wages.	149,700
Employee benefits.	25,000
Transportation and communication.	18,000
Services.	6,433,200
Supplies and equipment.	12,000
	<u>6,637,900</u>

Community Programs Support Services (1603-5)

Salaries and wages.	534,700
Employee benefits.	76,300
Transportation and communication.	170,600
Services.	137,100
Supplies and equipment.	40,600
	<u>959,300</u>

Total for Community Program 39,179,000

MINISTRY TOTAL 218,564,900

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
5,717,300	Ministry Administration	(530,700)	6,248,000	5,010,529
24,516,000	Public Safety	1,890,000	22,626,000	18,504,003
10,242,000	Policing Services	321,000	9,921,000	9,702,023
253,770,000	Ontario Provincial Police	7,968,000	245,802,000	214,585,938
294,245,300	Ministry Total	9,648,300	284,597,000	247,802,493
33,500	Less: Statutory Appropriations	—	33,500	202,624
294,211,800	< TOTAL TO BE VOTED	9,648,300	284,563,500	247,599,869
ACCOUNTING CLASSIFICATION				
294,245,300	Total Budgetary Expenditure	9,648,300	284,597,000	247,795,911
—	Total Charges	—	—	6,582
294,245,300		9,648,300	284,597,000	247,802,493

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	1,193,400	Main Office.	158,600	1,034,800	1,125,316
2	1,477,900	Financial Services.	151,500	1,326,400	1,229,136
3	874,600	Supply and Office Services.	90,700	783,900	484,492
4	1,357,400	Personnel Services.	118,500	1,238,900	963,604
5	136,200	Analysis and Planning.	14,000	122,200	159,754
6	228,000	Legal Services.	18,000	210,000	163,502
7	238,000	Audit Services.	21,000	217,000	169,596
8	180,300	Systems Development Services.	(1,103,000)	1,283,300	532,048
	<u>5,685,800</u>	Amount to be Voted.	<u>(530,700)</u>	<u>6,216,500</u>	<u>4,827,448</u>
S	1,000	Payments under the Ministry of Treasury and Economics Act.	—	1,000	130,838
S	—	The Metropolitan Police Force Complaints Project Act, 1981.	—	—	45,218
S	23,300	Minister's Salary, the Executive Council Act. .	—	23,300	7,023
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	—
	<u>5,717,300</u>	Total for Ministry Administration.	<u>(530,700)</u>	<u>6,248,000</u>	<u>5,010,522</u>

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1701-1)

\$

Salaries and wages.....	783,600
Employee benefits.....	92,800
Transportation and communication.....	75,000
Services.....	204,000
Supplies and equipment.....	38,000
	<u>1,193,400</u>

Statutory Appropriations (1701-S)

Payments under the Ministry of Treasury
and Economics Act.....

Minister's Salary.....	1,000
Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>1,224,900</u>

Financial Services (1701-2)

Salaries and wages.....	1,124,500
Employee benefits.....	195,400
Transportation and communication.....	8,000
Services.....	140,000
Supplies and equipment.....	10,000
	<u>1,477,900</u>

Supply and Office Services (1701-3)

Salaries and wages.....	472,200
Employee benefits.....	77,000
Transportation and communication.....	151,000
Services.....	60,400
Supplies and equipment.....	114,000
	<u>874,600</u>

Personnel Services (1701-4)

Salaries and wages.....	1,024,900
Employee benefits.....	139,500
Transportation and communication.....	68,100
Services.....	104,100
Supplies and equipment.....	20,800
	<u>1,357,400</u>

Personnel Services Branch

\$

Salaries and wages.....	894,700
Employee benefits.....	133,900
Transportation and communication.....	68,100
Services.....	104,100
Supplies and equipment.....	20,800
	<u>1,221,600</u>

Experience '83

\$

Salaries and wages.....	130,200
Employee benefits.....	5,600
	<u>135,800</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1701-5)

\$

Salaries and wages.	107,300
Employee benefits.	19,300
Transportation and communication.	3,000
Services.	2,000
Supplies and equipment.	4,600
	<u>136,200</u>

Legal Services (1701-6)

Transportation and communication.	7,500
Services.	218,000
Supplies and equipment.	2,500
	<u>228,000</u>

Audit Services (1701-7)

Salaries and wages.	186,400
Employee benefits.	33,600
Transportation and communication.	10,000
Services.	7,000
Supplies and equipment.	1,000
	<u>238,000</u>

Systems Development Services (1701-8)

Salaries and wages.	150,000
Employee benefits.	22,400
Transportation and communication.	4,000
Services.	3,900
	<u>180,300</u>

Total for Ministry Administration Program 5,717,300

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1702		PUBLIC SAFETY PROGRAM			
1	306,900	Program Management.	10,600	296,300	226,908
2	4,757,400	Centre of Forensic Sciences.	498,000	4,259,400	3,755,958
3	11,120,300	Fire Safety Services.	723,000	10,397,300	7,474,367
4	7,696,400	Coroners' Investigations and Inquests.	600,000	7,096,400	6,517,922
5	635,000	Forensic Pathology.	58,400	576,600	528,848
	<u>24,516,000</u>	<u>Total for Public Safety.</u>	<u>1,890,000</u>	<u>22,626,000</u>	<u>18,504,003</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Management (1702-1)

\$

Salaries and wages.....	85,900	
Employee benefits.....	15,400	
Transportation and communication.....	28,000	
Services.....	57,600	
Supplies and equipment.....	1,000	
Transfer payments		\$
Grant to Ontario Society for the Prevention of Cruelty to Animals.....	85,000	
Grant to Canadian Red Cross Society.....	33,000	
Grants for Emergency Operations.....	1,000	119,000
		<u>306,900</u>

Centre of Forensic Sciences (1702-2)

Salaries and wages.....	3,124,500	
Employee benefits.....	537,600	
Transportation and communication.....	380,000	
Services.....	59,300	
Supplies and equipment.....	656,000	
	<u>4,757,400</u>	

Fire Safety Services (1702-3)

Salaries and wages.....	6,838,300	
Employee benefits.....	1,179,500	
Transportation and communication.....	965,000	
Services.....	727,500	
Supplies and equipment.....	1,150,000	
Transfer payments		\$
Fire Prevention Association.....	10,000	
Grants for Extrication Program...	250,000	260,000
		<u>11,120,300</u>

Coroners' Investigations and Inquests (1702-4)

Salaries and wages.....	1,397,200	
Employee benefits.....	235,800	
Transportation and communication.....	139,600	
Services.....	5,830,800	
Supplies and equipment.....	93,000	
	<u>7,696,400</u>	

Forensic Pathology (1702-5)

Salaries and wages.....	388,800	
Employee benefits.....	48,800	
Transportation and communication.....	27,800	
Services.....	65,900	
Supplies and equipment.....	103,700	
	<u>635,000</u>	

Total for Public Safety Program

24,516,000

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1703		POLICING SERVICES PROGRAM			
1	4,563,300	Ontario Police Commission.	(168,000)	4,731,300	5,018,931
2	5,552,300	Ontario Police College.	461,000	5,091,300	4,588,026
3	125,400	Ontario Police Arbitration Commission.	28,000	97,400	85,645
	<u>10,241,000</u>	Amount to be Voted.	<u>321,000</u>	<u>9,920,000</u>	<u>9,692,602</u>
S	1,000	Hearings under the Police Act.	—	1,000	3,002
S	—	Deposit and Trust Accounts, the Financial Administration Act.	—	—	6,419
	<u>10,242,000</u>	Total for Policing Services.	<u>321,000</u>	<u>9,921,000</u>	<u>9,702,023</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission (1703-1)

\$

Salaries and wages.....	2,228,500
Employee benefits.....	348,800
Transportation and communication.....	226,500
Services.....	1,277,500
Supplies and equipment.....	270,000

Transfer payments

\$

Regional and Municipal Police

Forces..... 200,000

Association of Municipal Police

Governing Authorities..... 2,000

Canadian Association of Chiefs of

Police..... 8,000

Ontario Association of Chiefs of

Police..... 2,000 212,000

4,563,300

Statutory Appropriation (1703-S)

Hearings under the Police Act..... 1,000

4,564,300

Ontario Police College (1703-2)

Salaries and wages.....	2,347,500
Employee benefits.....	395,300
Transportation and communication.....	296,500
Services.....	1,051,000
Supplies and equipment.....	1,462,000
	5,552,300

Ontario Police Arbitration Commission (1703-3)

Salaries and wages.....	45,600
Employee benefits.....	5,800
Transportation and communication.....	11,000
Services.....	59,000
Supplies and equipment.....	4,000
	125,400

Total for Policing Services Program 10,242,000

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1704		ONTARIO PROVINCIAL POLICE PROGRAM			
1	1,418,100	Office of the Commissioner.	78,700	1,339,400	1,274,778
2	18,265,700	Planning and Technology Division.	494,100	17,771,600	8,817,600
3	4,933,100	Personnel Management Division.	609,300	4,323,800	3,147,100
4	30,906,300	Supply Division.	2,657,000	28,249,300	29,096,100
5	171,216,300	Field Operations Division.	2,870,000	168,346,300	149,620,438
6	7,262,500	Field Support Division.	337,600	6,924,900	5,512,600
7	6,529,600	Investigation Division.	14,200	6,515,400	5,883,500
8	13,237,400	Investigation Support Division.	907,100	12,330,300	11,223,700
	<u>253,769,000</u>	Amount to be Voted.	<u>7,968,000</u>	<u>245,801,000</u>	<u>214,575,816</u>
S	1,000	Payments under the Police Act.	—	1,000	10,122
	<u>253,770,000</u>	Total for Ontario Provincial Police.	<u>7,968,000</u>	<u>245,802,000</u>	<u>214,585,938</u>

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Commissioner (1704-1)

\$

Salaries and wages.	1,115,800
Employee benefits.	190,900
Transportation and communication.	69,600
Services.	28,700
Supplies and equipment.	13,100
	<u>1,418,100</u>

Statutory Appropriation (1704-S)

Payments under the Police Act.	1,000
	<u>1,419,100</u>

Planning and Technology Division (1704-2)

Salaries and wages.	3,531,500
Employee benefits.	590,100
Transportation and communication.	1,259,800
Services.	2,791,600
Supplies and equipment.	10,092,700
	<u>18,265,700</u>

Personnel Management Division (1704-3)

Salaries and wages.	2,529,500
Employee benefits.	409,600
Transportation and communication.	885,700
Services.	813,300
Supplies and equipment.	295,000
	<u>4,933,100</u>

Supply Division (1704-4)

Salaries and wages.	4,555,800
Employee benefits.	769,300
Transportation and communication.	139,100
Services.	4,442,200
Supplies and equipment.	20,999,900
	<u>30,906,300</u>

Field Operations Division (1704-5)

Salaries and wages.	141,019,000
Employee benefits.	23,833,300
Transportation and communication.	4,583,400
Services.	514,800
Supplies and equipment.	1,265,800
	<u>171,216,300</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Field Support Division (1704-6)

\$

Salaries and wages.	1,392,200
Employee benefits.	241,100
Transportation and communication.	262,200
Services.	4,353,000
Supplies and equipment.	1,014,000
	<u>7,262,500</u>

Investigation Division (1704-7)

Salaries and wages.	5,137,300
Employee benefits.	805,400
Transportation and communication.	438,500
Services.	71,100
Supplies and equipment.	77,300
	<u>6,529,600</u>

Investigation Support Division (1704-8)

Salaries and wages.	10,243,600
Employee benefits.	1,577,200
Transportation and communication.	763,900
Services.	127,200
Supplies and equipment.	525,500
	<u>13,237,400</u>

Total for Ontario Provincial Police Program 253,770,000**MINISTRY TOTAL** 294,245,300

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J84-J85 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
XIII	Justice Policy.	691,200	114,200	91,500
XIV	Attorney General.	125,320,000	19,278,900	9,307,300
XV	Consumer and Commercial Relations.	56,412,700	9,489,100	5,258,300
XVI	Correctional Services.	140,837,900	22,939,800	5,231,100
XVII	Solicitor General.	189,860,400	317,63,900	10,803,200
		513,122,200	83,585,900	30,691,400

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J83

ELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

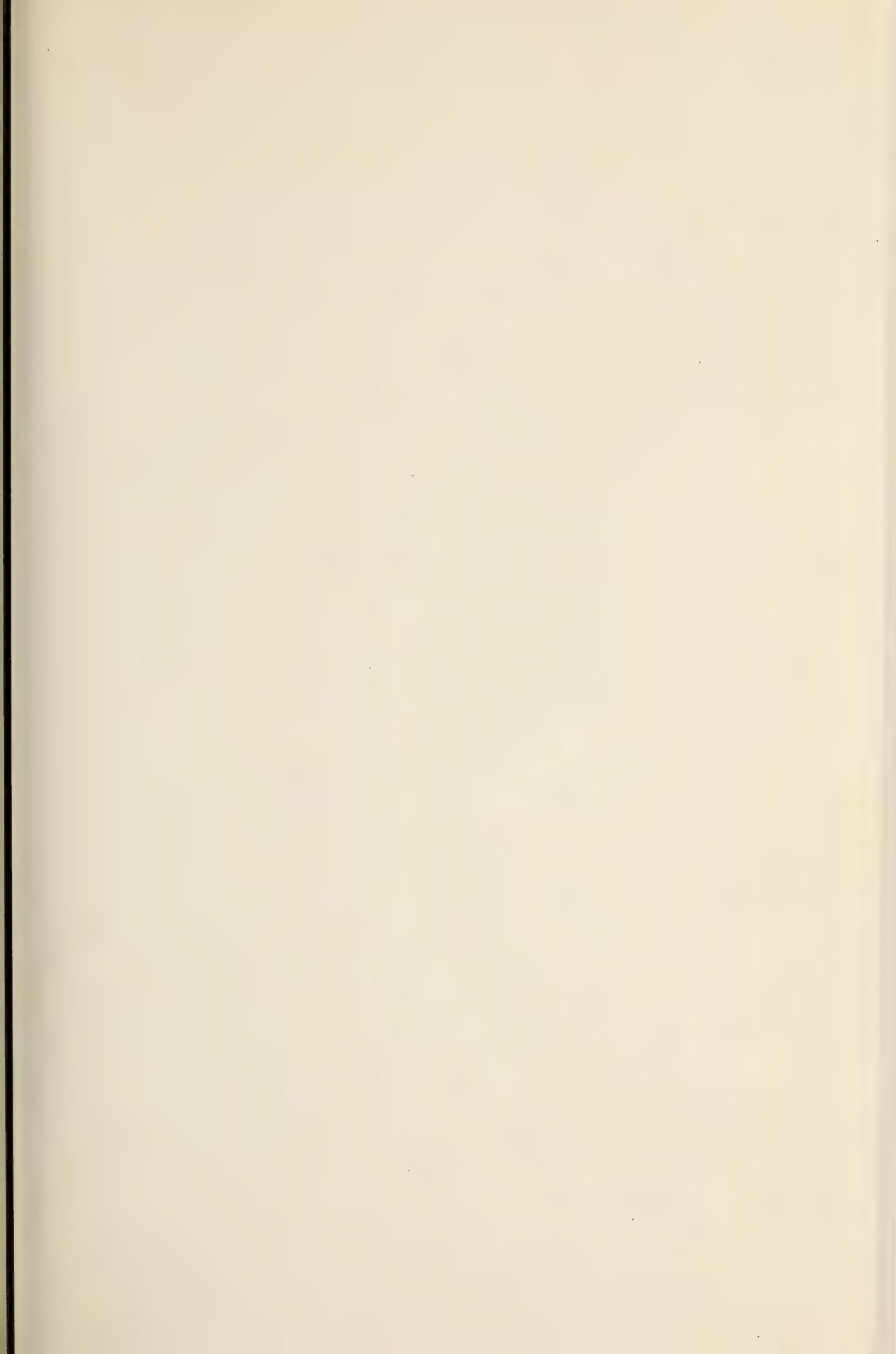
Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
155,200	150,000	—	50,000	—	—	1,252,100
36,100	8,275,000	—	47,212,600	673,000	9,939,900	239,163,000
178,900	3,460,800	—	20,631,800	15,500	4,175,400	102,271,700
762,400	21,724,500	—	821,500	—	1,752,300	218,564,900
009,900	38,213,900	—	591,000	3,000	—	294,245,300
142,500	71,824,200	—	69,306,900	691,500	15,867,600	855,497,000

VOLUME 2—JUSTICE POLICY FIELD

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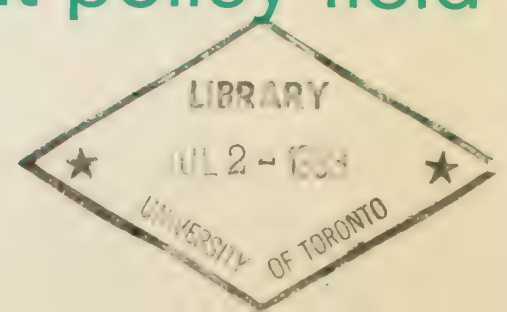
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expenditure estimates 1983-84

volume 3

resources development policy field



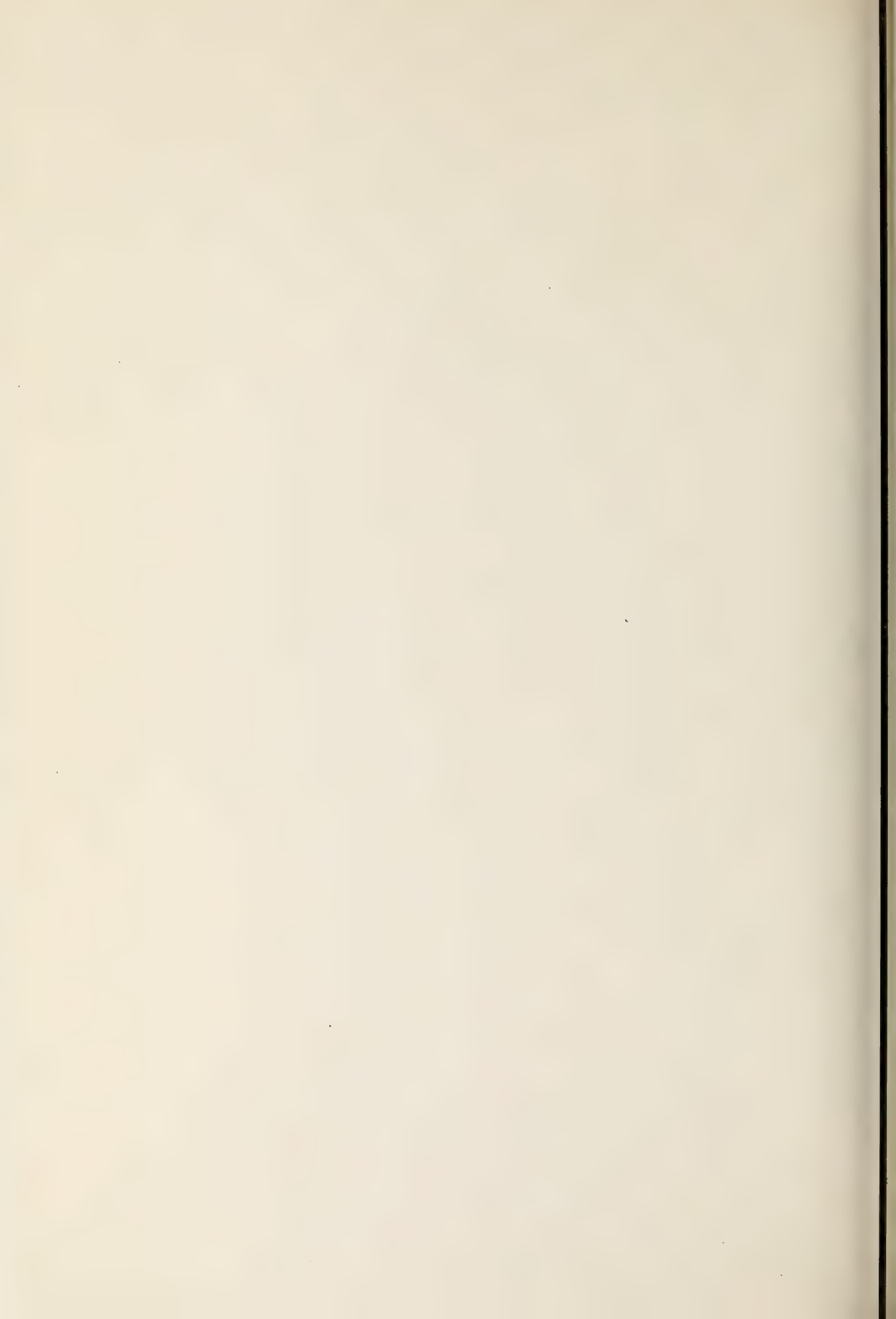


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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVIII	Resources Development Policy.	3,384,000	23,300	3,407,300	—
XIX	Agriculture and Food.	239,723,900	46,031,500	255,555,400	30,200,000
XX	Energy.	137,239,800	30,500	98,020,300	39,250,000
XXI	Environment.	312,868,500	1,330,500	243,899,000	70,300,000
XXII	Industry and Trade.	75,077,500	30,055,500	75,108,000	30,025,000
XXIII	Labour.	69,995,000	1,348,000	70,743,000	600,000
XXIV	Municipal Affairs and Housing.	1,042,341,000	12,530,500	1,045,730,500	9,141,000
XXV	Natural Resources.	392,963,500	1,205,500	392,994,000	1,175,000
XXVI	Tourism and Recreation.	110,632,400	10,023,300	110,655,700	10,000,000
XXVII	Transportation and Communications. .	1,475,879,500	30,500	1,475,910,000	—
	TOTAL.	3,860,105,100	102,609,100	3,772,023,200	190,691,000

**TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
XVIII	Resources Development Policy.	3,407,300	(507,200)	3,914,500	2,772,030
XIX	Agriculture and Food.	285,755,400	(42,800)	285,798,200	304,761,544
XX	Energy.	137,270,300	8,504,500	128,765,800	366,113,904
XXI	Environment.	314,199,000	(32,218,400)	346,417,400	344,640,570
XXII	Industry and Trade.	105,133,000	3,218,000	101,915,000	100,327,940
XXIII	Labour.	71,343,000	3,492,100	67,850,900	60,898,811
XXIV	Municipal Affairs and Housing.	1,054,871,500	(34,352,200)	1,089,223,700	1,015,407,314
XXV	Natural Resources.	394,169,000	33,612,500	360,556,500	356,121,216
XXVI	Tourism and Recreation.	120,655,700	(4,410,800)	125,066,500	101,298,518
XXVII	Transportation and Communications. .	1,475,910,000	62,011,000	1,413,899,000	1,322,708,224
	TOTAL.	3,962,714,200	39,306,700	3,923,407,500	3,975,050,071

XVIII.—RESOURCES DEVELOPMENT POLICY

SUMMARY

<u>1983-84</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
\$		\$	\$	\$
3,407,300	Resources Development Policy	(507,200)	3,914,500	2,772,030
3,407,300	Total for Resources Development Policy	(507,200)	3,914,500	2,772,030
23,300	Less: Statutory Appropriations	(400,000)	423,300	23,300
3,384,000	< TOTAL TO BE VOTED	(107,200)	3,491,200	2,748,730
ACCOUNTING CLASSIFICATION				
3,407,300	Total Budgetary Expenditure	(107,200)	3,514,500	2,772,030
—	Total Charges	(400,000)	400,000	—
3,407,300		(507,200)	3,914,500	2,772,030

XVIII.—RESOURCES DEVELOPMENT POLICY—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1801		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	1,619,000	Resources Development Secretariat.	(63,400)	1,682,400	1,170,071
2	1,765,000	Niagara Escarpment Commission.	(43,800)	1,808,800	1,578,659
	<u>3,384,000</u>	Amount to be Voted.	<u>(107,200)</u>	<u>3,491,200</u>	<u>2,748,730</u>
S	23,300	Minister's Salary, the Executive Council Act . .	—	23,300	23,300
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(400,000)	400,000	—
	<u>3,407,300</u>	Total for Resources Development Policy	<u>(507,200)</u>	<u>3,914,500</u>	<u>2,772,030</u>

Program description:

The provision of advice on existing and potential policy issues in resources development and native affairs for Cabinet Committees through the Provincial Secretary for Resources Development, in order to provide management of the development of policy in the Resources Development Policy Field and the native affairs area.

The development of a plan for land uses in the Niagara Escarpment Planning Area and the regulation of development in the Planning Area through a system of development control.

— NOTES —

XVIII.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Resources Development Secretariat (1801-1)

\$

Salaries and wages.	942,400
Employee benefits.	148,400
Transportation and communication.	68,700
Services.	129,600
Supplies and equipment.	50,800
Transfer payments	
Tripartite Negotiations.	279,100
	<u>1,619,000</u>
Minister's Salary.	23,300
	<u>1,642,300</u>

Niagara Escarpment Commission (1801-2)

Salaries and wages.	1,203,400
Employee benefits.	73,300
Transportation and communication.	252,400
Services.	204,300
Supplies and equipment.	31,600
	<u>1,765,000</u>

Total for Resources Development Policy

Program

3,407,300**TOTAL FOR RESOURCES DEVELOPMENT
POLICY**3,407,300

XIX.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
13,213,600	Ministry Administration	909,900	12,303,700	10,679,261
73,085,400	Agricultural Marketing and Development	2,113,800	70,971,600	62,879,225
81,714,900	Agricultural Technology and Field Services	2,825,800	78,889,100	71,781,558
117,741,500	Financial Assistance to Agriculture	(5,892,300)	123,633,800	159,421,500
285,755,400	Ministry Total	(42,800)	285,798,200	304,761,544
46,031,500	Less: Statutory Appropriations	(1,850,000)	47,881,500	46,324,826
239,723,900	TOTAL TO BE VOTED	1,807,200	237,916,700	258,436,718
ACCOUNTING CLASSIFICATION				
255,555,400	Total Budgetary Expenditure	1,807,200	253,748,200	272,995,567
30,200,000	Total Disbursements	—	30,200,000	30,059,000
—	Total Charges	(1,850,000)	1,850,000	1,706,977
285,755,400		(42,800)	285,798,200	304,761,544

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	283,898,200	
1.2 1981-82 Public Accounts		304,761,544
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	1,900,000	
	285,798,200	304,761,544

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	2,902,000	Main Office.	293,500	2,608,500	2,002,486
2	3,282,000	Financial and Office Services.	660,200	2,621,800	2,328,408
3	647,700	Personnel Services.	68,300	579,400	573,961
4	1,923,500	Information Services.	(443,600)	2,367,100	2,756,381
5	2,851,500	Analysis and Planning.	180,500	2,671,000	1,649,200
6	396,800	Legal Services.	72,900	323,900	319,007
7	355,700	Audit Services.	93,700	262,000	215,679
8	823,900	Experience '83.	(15,600)	839,500	803,639
	<u>13,183,100</u>	Amount to be Voted.	<u>909,900</u>	<u>12,273,200</u>	<u>10,648,761</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	7,200
	<u>13,213,600</u>	Total for Ministry Administration.	<u>909,900</u>	<u>12,303,700</u>	<u>10,679,261</u>

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1901-1)

\$

Salaries and wages.....	1,142,900
Employee benefits.....	421,500
Transportation and communication.....	357,400
Services.....	692,250
Supplies and equipment.....	59,600
Transfer payments	\$
Canadian Council on 4H Clubs... ..	11,000
Canadian Horticultural Council ..	9,600
Canadian Western Agribition	1,000
Central Ontario Cheesemakers' Association.....	500
College "Royals".....	1,000
Entomological Society.....	500
International Plowing Match.....	1,500
Junior Farmers' Association of Ontario.....	5,000
Ontario Association of Agricultural Societies.....	500
Ontario Beef Cattle Performance Association.....	1,500
Ontario Council of Rabbit Clubs.....	500
Ontario Fur Breeders' Association Inc.....	5,000
Ontario Horticultural Association.....	500
Ontario Sheep Association.....	500
Ontario Soil and Crop Improvement Association.....	65,000
Ontario Swine Breeders' Association.....	500
Ottawa Winter Fair.....	20,000
Prince of Wales Prize.....	250
Royal Agricultural Winter Fair ...	100,000
South Western Ontario Livestock Producers' Association	500
Union Culturelle des Franco-Ontariennes.....	3,500
	<u>228,350</u>
	2,902,000
Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>2,932,500</u>

Financial and Office Services (1901-2)

Salaries and wages.....	1,504,500
Employee benefits.....	224,800
Transportation and communication.....	586,000
Services.....	819,300
Supplies and equipment.....	147,400
	<u>3,282,000</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (1901-3)

\$

Salaries and wages.	402,400
Employee benefits.	60,800
Transportation and communication.	21,200
Services.	140,100
Supplies and equipment.	23,200
	<u>647,700</u>

Information Services (1901-4)

Salaries and wages.	1,048,000
Employee benefits.	135,600
Transportation and communication.	212,000
Services.	172,900
Supplies and equipment.	355,000
	<u>1,923,500</u>

Analysis and Planning (1901-5)

Salaries and wages.	1,340,200
Employee benefits.	204,700
Transportation and communication.	58,600
Services.	1,188,500
Supplies and equipment.	59,500
	<u>2,851,500</u>

Legal Services (1901-6)

Transportation and communication.	5,800
Services.	386,900
Supplies and equipment.	4,100
	<u>396,800</u>

Audit Services (1901-7)

Salaries and wages.	282,200
Employee benefits.	42,400
Transportation and communication.	13,100
Services.	11,600
Supplies and equipment.	6,400
	<u>355,700</u>

Experience '83 (1901-8)

Salaries and wages.	657,000
Employee benefits.	28,400
Supplies and equipment.	138,500
	<u>823,900</u>

Total for Ministry Administration Program 13,213,600

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1902		AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM			
1	4,878,700	Marketing and Sector Support Payments.	469,200	4,409,500	2,472,895
2	2,500,000	Foodland Ontario Promotion.	—	2,500,000	2,389,005
3	12,800,600	Quality Standards.	1,282,000	11,518,600	12,723,419
4	22,906,100	Land Preservation and Improvement.	362,600	22,543,500	16,799,906
	43,085,400	Amount to be Voted.	2,113,800	40,971,600	34,385,225
S	30,000,000	Tile Drainage Debentures, the Tile Drainage Act.	—	30,000,000	28,494,000
	73,085,400	Total for Agricultural Marketing and Development.	2,113,800	70,971,600	62,879,225

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and the improvement of agricultural land.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Marketing and Sector Support Payments
(1902-1)

\$

Salaries and wages.	1,319,700	
Employee benefits.	188,300	
Transportation and communication.	571,100	
Services.	1,479,500	
Supplies and equipment.	246,600	
Transfer payments	\$	
Asparagus Incentive Program ...	350,000	
Cream Assistance Program.	350,000	
Tender Fruit Tree Planting Program.	300,000	
Ontario Grain Corn Council	73,500	1,073,500
		<u>4,878,700</u>

Foodland Ontario Promotion (1902-2)

Services.	1,720,000
Transfer payments.	780,000
	<u>2,500,000</u>

Quality Standards (1902-3)

Salaries and wages.	7,977,200
Employee benefits.	1,128,900
Transportation and communication.	960,600
Services.	2,075,600
Supplies and equipment.	658,300
	<u>12,800,600</u>

Land Preservation and Improvement (1902-4)

Salaries and wages.	1,625,200
Employee benefits.	221,800
Transportation and communication.	256,400
Services.	461,200
Supplies and equipment.	291,500
Transfer payments	\$ \$

Financial Support Pay-
ments

Eastern Ontario Rural Development Projects.	750,000
Northern Ontario Rural Development Projects	750,000
Northern Ontario Agri- cultural Projects.	600,000
	<u>2,100,000</u>

Less: Recoveries from other Ministries.	600,000	1,500,000
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XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING AND
DEVELOPMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land Preservation
and Improvement (1902-4)—Continued

— NOTES —

\$ \$ \$

Drainage payments

Municipal Outlet

Drainage. 6,500,000

Municipal Outlet

Drainage in Eastern

Ontario. 2,000,000

Tile Drainage Grants—

Northern Ontario

Rural Development

Agreement. 550,000 9,050,000 10,550,000

Other transactions

Municipal Taxes on A.R.D.A.

owned Property. 200,000

Interest Subsidy re Tile Drainage

Debentures and Loans. 9,100,000 9,300,000

Disbursements

Tile Drainage Loans in Unorganized Territories . 200,000

22,906,100

Statutory Appropriation (1902-S)

Disbursements

Tile Drainage Debentures. 30,000,000

52,906,100

Total for Agricultural Marketing and Development

Program 73,085,400

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1903		AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM			
1	22,100,000	Education, Research and Technical Services ..	900,000	21,200,000	19,210,759
2	1,800,000	Veterinary Clinical Training.	—	1,800,000	100,000
3	14,542,400	Colleges of Agricultural Technology- Education and Research.	948,100	13,594,300	12,995,000
4	4,964,300	Ontario Agricultural Museum and Other Education.	268,300	4,696,000	4,432,744
5	8,682,500	Horticultural Research Institute of Ontario, Other Research and Energy Programs	865,500	7,817,000	5,666,971
6	2,600,000	Dairy Herd Improvement.	15,000	2,585,000	2,038,000
7	20,424,700	Advisory Services.	1,658,900	18,765,800	18,914,207
8	6,601,000	Support to Rural and Farm Organizations. ...	20,000	6,581,000	6,716,900
	81,714,900	Amount to be Voted.	4,675,800	77,039,100	70,074,581
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act.	(1,850,000)	1,850,000	1,691,271
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act.	—	—	8,956
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act.	—	—	6,750
	81,714,900	Total for Agricultural Technology and Field Services.	2,825,800	78,889,100	71,781,558

Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Education, Research and Technical Services
(1903-1)

\$

Transfer payments

University of Guelph:

Agricultural Education. 2,050,000

Research—Agricultural Research Institute of
Ontario. 17,350,000

Services. 2,700,000

22,100,000

Veterinary Clinical Training (1903-2)

Transfer payments

Ontario Veterinary College. 1,800,000

1,800,000Colleges of Agricultural Technology—
Education and Research (1903-3)

Salaries and wages. 7,661,500

Employee benefits. 978,500

Transportation and communication. 436,900

Services. 2,915,200

Supplies and equipment. 2,550,300

14,542,400Ontario Agricultural Museum and
Other Education (1903-4)

Salaries and wages. 2,799,900

Employee benefits. 365,600

Transportation and communication. 375,000

Services. 596,000

Supplies and equipment. 557,800

Acquisition/Construction of physical assets. 270,000

4,964,300Horticultural Research Institute of Ontario,
Other Research and Energy Programs (1903-5)

Salaries and wages. 3,163,800

Employee benefits. 408,400

Transportation and communication. 144,400

Services. 3,930,300

Supplies and equipment. 1,305,600

Acquisition/Construction of physical assets. 1,000,000

Transfer payments

Greenhouse Energy Incentive. 500,000

10,452,500

Less: Recoveries from other Ministries. 1,770,000

8,682,500

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY AND FIELD
SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Dairy Herd Improvement (1903-6)

\$

Transfer payments

Ontario Dairy Herd Improvement Corporation. . .	2,600,000
	<u>2,600,000</u>

Advisory Services (1903-7)

Salaries and wages.	13,246,000
Employee benefits.	1,932,700
Transportation and communication.	1,629,800
Services.	1,368,600
Supplies and equipment.	2,247,600
	<u>20,424,700</u>

Support to Rural and Farm Organizations (1903-8)

Transfer payments

Agricultural Societies.	715,000
Horticultural Societies.	275,000
Branches and Districts of Federated Womens' Institutes of Ontario.	6,000
Grants to Champion Calf Shows.	6,000
Grants for Farm Development.	1,970,000
Grants for Soil and Crop Improvement Projects.	105,000
Grants for Soil Conservation and Environment Protection.	3,500,000
Other Assistance to Rural Organizations.	24,000
	<u>6,601,000</u>

Total for Agricultural Technology and Field

Services Program.	<u>81,714,900</u>
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XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1904		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	4,470,500	Financial Assistance Policy.	1,037,700	3,432,800	4,526,700
2	97,270,000	Direct Support and Stabilization Payments. . .	(6,930,000)	104,200,000	138,801,451
	101,740,500	Amount to be Voted.	(5,892,300)	107,632,800	143,328,151
S	1,000	Payment of Guarantees, the Financial Administration Act.	—	1,000	110,941
S	16,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act.	—	16,000,000	15,982,408
	117,741,500	Total for Financial Assistance to Agriculture .	(5,892,300)	123,633,800	159,421,500

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Financial Assistance Policy (1904-1)

\$

Salaries and wages.	1,461,800
Employee benefits.	197,200
Transportation and communication.	261,800
Services.	2,360,900
Supplies and equipment.	188,800
	<u>4,470,500</u>

Direct Support and Stabilization
Payments (1904-2)

Transfer payments

Farm Tax Reduction Program.	63,000,000
Grants and Subsidies re Livestock.	220,000
Grants re Bank Loans to Farmers.	400,000
Grants to Municipalities in Lieu of Taxes.	75,000
Housing for Seasonal Workers.	800,000
Ontario Farm Income Stabilization Fund.	1,000,000
Ontario Farm Adjustment Assistance Program— Interest Subsidy.	30,500,000
Rabies Indemnities.	260,000
The Ontario Junior Farmer Establishment Loan Corporation.	800,000
Wolf, Bear and Hunter Damage Compensation.	215,000
	<u>97,270,000</u>

Statutory Appropriations (1904-S)

Payments re Guaranteed Bank Loans.	1,000
Subsidy payments to the Ontario Crop Insurance Fund.	16,000,000
	<u>113,271,000</u>

Total for Financial Assistance to Agriculture
Program 117,741,500

MINISTRY TOTAL 285,755,400

XX.—MINISTRY OF ENERGY

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
6,498,800	Ministry Administration	366,400	6,132,400	3,601,972
3,170,500	Conventional Energy	(47,500)	3,218,000	2,504,401
19,639,900	Alternative and Renewable Energy	(6,346,000)	25,985,900	11,886,173
22,321,700	Energy Conservation	(6,541,100)	28,862,800	21,258,603
2,639,400	Regulatory Affairs	312,700	2,326,700	1,862,755
83,000,000	Energy Investment	20,760,000	62,240,000	325,000,000
137,270,300	Ministry Total	8,504,500	128,765,800	366,113,904
30,500	Less: Statutory Appropriations	—	30,500	325,029,731
137,239,800	< TOTAL TO BE VOTED	8,504,500	128,735,300	41,084,173
ACCOUNTING CLASSIFICATION				
98,020,300	Total Budgetary Expenditure	31,494,500	66,525,800	41,113,904
39,250,000	Total Disbursements	(22,990,000)	62,240,000	325,000,000
137,270,300		8,504,500	128,765,800	366,113,904

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	591,500	Main Office.	(79,600)	671,100	722,803
2	2,085,700	Administrative Services.	280,600	1,805,100	1,188,484
3	124,900	Experience '83.	—	124,900	135,392
4	1,915,300	Information Services.	(256,700)	2,172,000	1,525,562
5	1,189,300	Analysis and Planning.	85,000	1,104,300	—
6	245,300	Legal Services.	20,800	224,500	—
7	316,300	Financial Services.	316,300	— New Activity —	
	6,468,300	Amount to be Voted.	366,400	6,101,900	3,572,241
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,431
	6,498,800	Total for Ministry Administration.	366,400	6,132,400	3,601,972

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2001-1)

	\$
Salaries and wages.	378,200
Employee benefits.	48,900
Transportation and communication.	63,000
Services.	89,000
Supplies and equipment.	12,400
	<hr/>
	591,500
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<hr/>
	622,000

Administrative Services (2001-2)

Salaries and wages.	1,430,400
Employee benefits.	245,000
Transportation and communication.	74,800
Services.	298,900
Supplies and equipment.	36,600
	<hr/>
	2,085,700

Experience '83 (2001-3)

Salaries and wages.	14,300
Employee benefits.	600
Transportation and communication.	200
Services.	500
Supplies and equipment.	300
Transfer payments	
Grants for Experience Program.	109,000
	<hr/>
	124,900

Information Services (2001-4)

Salaries and wages.	694,800
Employee benefits.	101,900
Transportation and communication.	64,600
Services.	1,010,000
Supplies and equipment.	44,000
	<hr/>
	1,915,300

Analysis and Planning (2001-5)

Salaries and wages.	555,000
Employee benefits.	94,600
Transportation and communication.	28,400
Services.	377,000
Supplies and equipment.	59,300
Transfer payments	
Canadian Energy Research Institute.	75,000
	<hr/>
	1,189,300

XX.—MINISTRY OF ENERGY—Continued

— NOTES —

XX.—MINISTRY OF ENERGY — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2001-6)	\$
Salaries and wages.	20,000
Employee benefits.	800
Transportation and communication.	6,500
Services.	213,000
Supplies and equipment.	5,000
	<u>245,300</u>
Financial Services (2001-7)	
Salaries and wages.	241,700
Employee benefits.	39,200
Transportation and communication.	11,100
Services.	21,000
Supplies and equipment.	3,300
	<u>316,300</u>
Total for Ministry Administration Program	<u>6,498,800</u>

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2002		CONVENTIONAL ENERGY PROGRAM			
1	1,208,500	Program Development.	69,900	1,138,600	1,411,271
2	718,000	Fuels and Raw Materials.	(105,300)	823,300	428,292
3	85,000	Energy Contingency Planning.	85,000	— New Activity —	
4	1,159,000	Electric Power.	(63,000)	1,222,000	644,708
—	—	Uranium.	(34,100)	34,100	20,130
	<u>3,170,500</u>	Total for Conventional Energy.	<u>(47,500)</u>	<u>3,218,000</u>	<u>2,504,401</u>

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2002-1)

\$

Salaries and wages.	987,400
Employee benefits.	167,200
Transportation and communication.	24,900
Services.	19,100
Supplies and equipment.	9,900
	<u>1,208,500</u>

Fuels and Raw Materials (2002-2)

Transportation and communication.	28,500
Services.	689,500
	<u>718,000</u>

Energy Contingency Planning (2002-3)

Transportation and communication.	7,000
Services.	78,000
	<u>85,000</u>

Electric Power (2002-4)

Transportation and communication.	17,500
Services.	721,500
Transfer payments	\$
Restructured Municipal Hydro	
Utilities.	150,000
Fusion and Advanced Energy	
Conversion Systems.	50,000
Fusion Fuels and Tritium	
Technology Program.	120,000
Small Hydraulic Grants.	100,000
	<u>420,000</u>
	<u>1,159,000</u>
Total for Conventional Energy Program	<u>3,170,500</u>

XX.— MINISTRY OF ENERGY — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2003		ALTERNATIVE AND RENEWABLE ENERGY PROGRAM			
1	1,758,900	Program Development.	233,400	1,525,500	907,469
2	6,400,000	Alternative Transportation Fuels.	(2,270,000)	8,670,000	3,042,897
3	4,825,000	Energy from Waste/Biomass.	(2,921,800)	7,746,800	2,810,026
4	4,000,000	Solar.	(1,169,800)	5,169,800	4,151,495
5	2,656,000	Remote Power and Small Scale Hydro.	1,882,200	773,800	974,286
—	—	Assistance Under Canada/Ontario Agreement	(2,100,000)	2,100,000	—
	19,639,900	Total for Alternative and Renewable Energy .	(6,346,000)	25,985,900	11,886,173

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Development (2003-1)

\$

Salaries and wages.	1,221,900
Employee benefits.	162,800
Transportation and communication.	56,000
Services.	304,000
Supplies and equipment.	14,200
	<u>1,758,900</u>

Alternative Transportation Fuels (2003-2)

Transportation and communication.	25,000
Services.	4,425,000
Transfer payments	\$
Institute of Hydrogen Systems. . . .	1,700,000
Alternative Fuels Development . . .	<u>250,000</u>
	<u>1,950,000</u>
	<u>6,400,000</u>

Energy From Waste/Biomass (2003-3)

Transportation and communication.	30,000
Services.	3,440,000
Transfer payments	
Energy from Waste Development.	<u>1,355,000</u>
	<u>4,825,000</u>

Solar (2003-4)

Transportation and communication.	25,000
Services.	1,955,000
Supplies and equipment.	120,000
Transfer payments	\$
Solar Development.	1,887,500
Canadian Solar Industries	
Association, Inc.	<u>12,500</u>
	<u>1,900,000</u>
	<u>4,000,000</u>

Remote Power and Small Scale Hydro (2003-5)

Transportation and communication.	15,000
Services.	1,641,000
Transfer payments	\$
Small Hydraulic Installations.	600,000
Remote Power Systems Development	100,000
Remote Biomass Demonstration.	<u>300,000</u>
	<u>1,000,000</u>
	<u>2,656,000</u>

Total for Alternative and Renewable Energy Program	<u>19,639,900</u>
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XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2004		ENERGY CONSERVATION PROGRAM			
1	1,728,200	Program Development.	(221,900)	1,950,100	1,367,847
2	2,368,000	Transportation Projects.	(334,800)	2,702,800	2,709,431
3	3,274,000	Community Energy Management Projects ...	(971,200)	4,245,200	1,739,762
4	10,079,500	Buildings Projects.	(1,687,900)	11,767,400	10,458,868
5	4,532,000	Industry Projects.	(1,225,300)	5,757,300	4,728,892
6	340,000	Energy Education Projects.	(100,000)	440,000	227,791
—	—	Assistance Under Canada/Ontario Agreement	(2,000,000)	2,000,000	26,012
	<u>22,321,700</u>	Total for Energy Conservation.	<u>(6,541,100)</u>	<u>28,862,800</u>	<u>21,258,603</u>

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2004-1)

	\$
Salaries and wages.	1,423,800
Employee benefits.	159,200
Transportation and communication.	55,200
Services.	72,800
Supplies and equipment.	17,200
	<u>1,728,200</u>

Transportation Projects (2004-2)

Transportation and communication.	3,000
Services.	2,116,000
Supplies and equipment.	1,000
Transfer payments	
Grants for Transportation Projects.	248,000
	<u>2,368,000</u>

Community Energy Management Projects (2004-3)

Transportation and communication.	20,000
Services.	1,725,000
Supplies and equipment.	5,000
Transfer payments	
Grants for Community Energy Management Projects.	1,524,000
	<u>3,274,000</u>

Buildings Projects (2004-4)

Transportation and communication.	30,000
Services.	9,604,500
Supplies and equipment.	10,000
Transfer payments	
Grants for Buildings Projects.	435,000
	<u>10,079,500</u>

Industry Projects (2004-5)

Transportation and communication.	2,000
Services.	4,094,000
Supplies and equipment.	1,000
Transfer payments	
Grants for Industry Projects.	435,000
	<u>4,532,000</u>

Energy Education Projects (2004-6)

Transportation and communication.	5,700
Services.	331,300
Supplies and equipment.	3,000
	<u>340,000</u>

Total for Energy Conservation Program	<u>22,321,700</u>
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XX.—MINISTRY OF ENERGY — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2005		REGULATORY AFFAIRS PROGRAM			
1	1,677,100	Program Administration.	162,700	1,514,400	1,220,681
2	962,300	Natural Gas Regulation.	150,000	812,300	642,074
	2,639,400	Total for Regulatory Affairs.	312,700	2,326,700	1,862,755

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2005-1)

\$

Salaries and wages.	1,328,200
Employee benefits.	239,100
Transportation and communication.	44,500
Services.	40,300
Supplies and equipment.	25,000
	<u>1,677,100</u>

Natural Gas Regulation (2005-2)

Transportation and communication.	13,000
Services.	919,000
Supplies and equipment.	30,300
	<u>962,300</u>

Total for Regulatory Affairs Program	<u><u>2,639,400</u></u>
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XX.—MINISTRY OF ENERGY—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2006		ENERGY INVESTMENT PROGRAM			
1	83,000,000	Ontario Energy Corporation.....	20,760,000	62,240,000	—
	83,000,000	Amount to be Voted.	20,760,000	62,240,000	—
S	—	Advance to Ontario Energy Corporation.	—	—	325,000,000
	83,000,000	Total for Energy Investment.	20,760,000	62,240,000	325,000,000

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

— NOTES —

XX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Energy Corporation (2006-1)	\$	
Transfer payments		
Sun Company note payment support.	43,750,000	
Disbursements		
Investment in the Ontario Energy Corporation. . .	39,250,000	
	<u>83,000,000</u>	
Total for Energy Investment Program	83,000,000	
	<u>137,270,300</u>	
MINISTRY TOTAL	<u>137,270,300</u>	

XXI.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
13,395,700	Ministry Administration	2,665,500	10,730,200	10,139,625
40,468,700	Environmental Planning	(619,300)	41,088,000	32,713,100
36,599,800	Environmental Control	1,109,200	35,490,600	32,058,918
223,734,800	Utility Planning and Operations	(35,373,800)	259,108,600	269,728,927
314,199,000	Ministry Total	(32,218,400)	346,417,400	344,640,570
1,330,500	Less: Statutory Appropriations	975,000	355,500	1,888,789
312,868,500	< TOTAL TO BE VOTED	(33,193,400)	346,061,900	342,751,781
ACCOUNTING CLASSIFICATION				
243,899,000	Total Budgetary Expenditure	(2,193,400)	246,092,400	241,325,665
69,000,000	Total Disbursements	(31,000,000)	100,000,000	101,455,669
1,300,000	Total Charges	975,000	325,000	1,859,236
314,199,000		(32,218,400)	346,417,400	344,640,570

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	346,417,400	345,472,985
1.2 1981-82 Public Accounts		
2. Government Reorganization:		832,415
2.1 Transfer of functions to other Ministries	346,417,400	344,640,570

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	1,085,500	Main Office.	149,000	936,500	902,147
2	1,181,500	Financial Services.	85,000	1,096,500	1,041,200
3	1,334,500	Supply and Office Services.	233,500	1,101,000	1,145,406
4	1,426,900	Personnel Services.	124,400	1,302,500	1,154,205
5	1,700,000	Information Services.	(299,300)	1,999,300	1,617,608
6	2,764,500	Analysis and Planning.	1,112,900	1,651,600	1,190,548
7	972,000	Legal Services.	57,000	915,000	819,832
8	443,600	Audit Services.	177,600	266,000	259,703
9	868,000	Systems Development Services.	66,000	802,000	731,906
10	288,700	Experience '83.	(15,600)	304,300	347,665
	<u>12,065,200</u>	Amount to be Voted.	<u>1,690,500</u>	<u>10,374,700</u>	<u>9,210,220</u>
S	23,300	Minister's Salary, the Executive Council Act .	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,253
S	1,300,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, the Financial Administration Act.	975,000	325,000	899,852
	<u>13,395,700</u>	Total for Ministry Administration.	<u>2,665,500</u>	<u>10,730,200</u>	<u>10,139,625</u>

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2101-1)

\$

Salaries and wages.....	780,600
Employee benefits.....	102,400
Transportation and communication.....	82,500
Services.....	54,500
Supplies and equipment.....	65,500
	<u>1,085,500</u>
Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>1,116,000</u>

Financial Services (2101-2)

Salaries and wages.....	845,200
Employee benefits.....	146,000
Transportation and communication.....	14,600
Services.....	141,300
Supplies and equipment.....	34,400
	<u>1,181,500</u>

Supply and Office Services (2101-3)

Salaries and wages.....	669,500
Employee benefits.....	119,000
Transportation and communication.....	115,000
Services.....	233,000
Supplies and equipment.....	198,000
	<u>1,334,500</u>

Personnel Services (2101-4)

Salaries and wages.....	957,900
Employee benefits.....	163,500
Transportation and communication.....	69,000
Services.....	186,500
Supplies and equipment.....	50,000
	<u>1,426,900</u>

Information Services (2101-5)

Salaries and wages.....	653,000
Employee benefits.....	109,100
Transportation and communication.....	125,000
Services.....	473,400
Supplies and equipment.....	331,000
Transfer payments	\$
Grant to the Ontario Federation of Anglers and Hunters.....	7,500
Grants for Environmental Conferences.....	1,000
	<u>8,500</u>
	<u>1,700,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Analysis and Planning (2101-6)

\$

Salaries and wages.	1,055,700
Employee benefits.	153,800
Transportation and communication.	33,000
Services.	1,500,000
Supplies and equipment.	22,000
	<u>2,764,500</u>

Charges

Payments from Provincial Lottery Fund for Health Related Environmental Projects.	1,300,000
	<u>4,064,500</u>

Legal Services (2101-7)

Salaries and wages.	28,000
Employee benefits.	1,000
Transportation and communication.	70,000
Services.	853,000
Supplies and equipment.	20,000
	<u>972,000</u>

Audit Services (2101-8)

Salaries and wages.	351,500
Employee benefits.	63,500
Transportation and communication.	21,500
Services.	3,000
Supplies and equipment.	4,100
	<u>443,600</u>

Systems Development Services (2101-9)

Salaries and wages.	559,500
Employee benefits.	99,500
Transportation and communication.	13,000
Services.	154,000
Supplies and equipment.	42,000
	<u>868,000</u>

Experience '83 (2101-10)

Salaries and wages.	223,900
Employee benefits.	9,600
Transfer payments.	55,200
	<u>288,700</u>

Total for Ministry Administration Program	<u><u>13,395,700</u></u>
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XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2102		ENVIRONMENTAL PLANNING PROGRAM			
1	123,300	Program Administration.	2,500	120,800	222,000
2	7,225,100	Air Resources.	(363,900)	7,589,000	6,024,000
3	8,632,300	Water Resources.	268,800	8,363,500	7,200,500
4	8,437,500	Waste Management.	(1,274,000)	9,711,500	6,708,200
5	3,376,500	Hazardous Contaminants and Standards.	(118,200)	3,494,700	1,845,700
6	1,323,000	Environmental Assessment.	(209,000)	1,532,000	949,200
7	11,351,000	Laboratory Services and Applied Research . .	1,074,500	10,276,500	9,763,500
	<u>40,468,700</u>	Total for Environmental Planning.	<u>(619,300)</u>	<u>41,088,000</u>	<u>32,713,100</u>

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2102-1)

\$

Salaries and wages.	87,000	
Employee benefits.	15,500	
Transportation and communication.	8,000	
Services.	2,000	
Supplies and equipment.	2,000	
Transfer payments		\$
American Water Works Association		
(Ontario Section).	2,500	
Pollution Control Association of		
Ontario.	2,500	
Grant to the Conservation Council of		
Ontario.	3,800	8,800
		<u>123,300</u>

Air Resources (2102-2)

Salaries and wages.	3,649,600	
Employee benefits.	612,900	
Transportation and communication.	310,000	
Services.	1,498,600	
Supplies and equipment.	1,154,000	
		<u>7,225,100</u>

Water Resources (2102-3)

Salaries and wages.	4,774,400	
Employee benefits.	815,900	
Transportation and communication.	222,000	
Services.	2,357,000	
Supplies and equipment.	463,000	
		<u>8,632,300</u>

Waste Management (2102-4)

Salaries and wages.	1,079,500	
Employee benefits.	193,000	
Transportation and communication.	135,000	
Services.	6,316,000	
Supplies and equipment.	64,000	
Transfer payments		\$
Waste Disposal Site Improvement		
Grants.	500,000	
Source Separation Grants.	250,000	750,000
		<u>8,537,500</u>
Less: Recoveries from other Ministries.	100,000	
		<u>8,437,500</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL PLANNING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Hazardous Contaminants and Standards (2102-5)	\$
Salaries and wages.	966,600
Employee benefits.	165,900
Transportation and communication.	115,000
Services.	1,546,000
Supplies and equipment.	83,000
Transfer payments	
Grants for Termite Control.	500,000
	<u>3,376,500</u>
Environmental Assessment (2102-6)	
Salaries and wages.	820,000
Employee benefits.	145,000
Transportation and communication.	93,000
Services.	202,000
Supplies and equipment.	63,000
	<u>1,323,000</u>
Laboratory Services and Applied Research (2102-7)	
Salaries and wages.	7,547,100
Employee benefits.	1,284,900
Transportation and communication.	172,000
Services.	541,000
Supplies and equipment.	1,806,000
	<u>11,351,000</u>
Total for Environmental Planning Program	<u><u>40,468,700</u></u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2103		ENVIRONMENTAL CONTROL PROGRAM			
1	537,500	Program Administration.	(69,500)	607,000	624,000
2	128,500	Hearing Panel on Industrial Waste Management.	2,500	126,000	180,514
3	1,200,000	Environmental Assessment Board.	(154,000)	1,354,000	918,604
4	7,346,000	Intergovernmental Relations and Strategic Projects.	(235,400)	7,581,400	5,921,300
5	16,450,900	Compliance.	1,575,900	14,875,000	14,282,800
6	10,936,900	Environmental Approvals and Technical Support.	(10,300)	10,947,200	10,131,700
	<u>36,599,800</u>	<u>Total for Environmental Control.</u>	<u>1,109,200</u>	<u>35,490,600</u>	<u>32,058,918</u>

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of inter-governmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2103-1)

\$

Salaries and wages.	149,700
Employee benefits.	24,800
Transportation and communication.	9,000
Services.	272,000
Supplies and equipment.	81,000
Transfer payments	
Advances for emergency operations.	1,000
	<u>537,500</u>

Hearing Panel on Industrial Waste
Management (2103-2)

Salaries and wages.	27,400
Employee benefits.	1,100
Services.	100,000
	<u>128,500</u>

Environmental Assessment Board (2103-3)

Salaries and wages.	505,000
Employee benefits.	91,000
Transportation and communication.	78,000
Services.	493,000
Supplies and equipment.	33,000
	<u>1,200,000</u>

Intergovernmental Relations and Strategic
Projects (2103-4)

Salaries and wages.	637,300
Employee benefits.	109,300
Transportation and communication.	38,000
Services.	6,541,400
Supplies and equipment.	20,000
	<u>7,346,000</u>

Compliance (2103-5)

Salaries and wages.	10,910,800
Employee benefits.	1,900,000
Transportation and communication.	1,917,000
Services.	1,119,100
Supplies and equipment.	604,000
	<u>16,450,900</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM	
— Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Environmental Approvals and Technical Support (2103-6)	\$
Salaries and wages.	6,298,500
Employee benefits.	1,102,400
Transportation and communication.	588,000
Services.	651,500
Supplies and equipment.	796,500
Transfer payments	
Environmental Protection Act, Part VII.	1,500,000
	<u>10,936,900</u>
Total for Environmental Control Program	<u>36,599,800</u>

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2104		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	1,482,000	Capital Financing and Revenue.	193,000	1,289,000	1,173,500
2	148,567,400	Project Engineering.	(42,725,600)	191,293,000	216,476,400
3	67,909,400	Utility Operations.	7,620,800	60,288,600	49,087,387
4	5,776,000	Ontario Waste Management Corporation	(462,000)	6,238,000	2,032,256
	<u>223,734,800</u>	Amount to be Voted.	<u>(35,373,800)</u>	<u>259,108,600</u>	<u>268,769,543</u>
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act.	—	—	724,399
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act.	—	—	234,985
	<u>223,734,800</u>	Total for Utility Planning and Operations. . . .	<u>(35,373,800)</u>	<u>259,108,600</u>	<u>269,728,927</u>

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private sewage systems.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital Financing and Revenue (2104-1)	\$	
Salaries and wages.	1,012,100	
Employee benefits.	177,900	
Transportation and communication.	33,000	
Services.	232,000	
Supplies and equipment.	27,000	
	<u>1,482,000</u>	
Project Engineering (2104-2)		
Salaries and wages.	1,616,400	
Employee benefits.	284,500	
Transportation and communication.	116,500	
Services.	1,771,500	
Supplies and equipment.	32,500	
Transfer payments	\$	
Private systems.	5,100,000	
Municipalities qualifying for assistance		
— Regular.	60,688,000	
— Canada/Ontario Agreement Sewage Program.	10,000,000	
Regional Priorities.	<u>1,804,000</u>	77,592,000
Other transactions		
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance.	1,000	
Disbursements		
Investments in water treatment and waste control facilities.	66,800,000	
Loans to municipalities re water treatment and waste control facilities.	<u>2,200,000</u>	
	150,414,400	
Less: Recoveries from other Ministries.	<u>1,847,000</u>	
	<u>148,567,400</u>	
Utility Operations (2104-3)		
Salaries and wages.	17,279,400	
Employee benefits.	2,862,400	
Transportation and communication.	1,131,900	
Services.	20,589,000	
Supplies and equipment.	25,426,700	
Acquisition/Construction of physical assets.	620,000	
	<u>67,909,400</u>	

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT — Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Waste Management Corporation (2104-4)	\$
Services.....	10,000
Transfer payments	
Grants to the Ontario Waste Management Corporation.....	5,660,000
Acquisition/Construction of physical assets.....	106,000
	<u>5,776,000</u>
Total for Utility Planning and Operations Program	<u>223,734,800</u>
MINISTRY TOTAL	<u><u>314,199,000</u></u>

XXII.—MINISTRY OF INDUSTRY AND TRADE

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
8,411,000	Ministry Administration	1,607,000	6,804,000	5,452,004
18,928,000	Industry	1,647,000	17,281,000	16,147,243
14,836,000	Trade	3,404,000	11,432,000	11,552,944
62,309,000	Ontario Development Corporations	(3,633,000)	65,942,000	67,175,749
649,000	Technology Centres Co-ordination	193,000	456,000	—
105,133,000	Ministry Total	3,218,000	101,915,000	100,327,940
30,055,500	Less: Statutory Appropriations	(2,975,000)	33,030,500	35,730,375
75,077,500	TOTAL TO BE VOTED	6,193,000	68,884,500	64,597,565
ACCOUNTING CLASSIFICATION				
75,108,000	Total Budgetary Expenditure	6,193,000	68,915,000	64,626,281
30,025,000	Total Disbursements	(2,975,000)	33,000,000	35,701,659
105,133,000		3,218,000	101,915,000	100,327,940

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	101,915,000	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		100,327,940
	101,915,000	100,327,940

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	1,524,500	Main Office.....	299,000	1,225,500	1,333,284
2	1,324,000	Financial Services.....	254,000	1,070,000	1,106,418
3	978,000	Supply and Office Services.....	(29,000)	1,007,000	907,867
4	713,000	Personnel Services.....	82,000	631,000	489,910
5	1,989,000	Information Services.....	90,000	1,899,000	1,194,293
6	398,000	Audit Services.....	61,000	337,000	242,095
7	858,000	Analysis and Planning.....	644,000	214,000	148,421
8	596,000	Legal Services.....	206,000	390,000	—
	<u>8,380,500</u>	Amount to be Voted.....	<u>1,607,000</u>	<u>6,773,500</u>	<u>5,422,288</u>
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,387
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,329
	<u>8,411,000</u>	Total for Ministry Administration.....	<u>1,607,000</u>	<u>6,804,000</u>	<u>5,452,004</u>

Program description:

This program provides overall administration, legal and information services for the Ministry, and support services for the Ministries of Industry and Trade and Tourism and Recreation.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2201-1)

\$

Salaries and wages.....	892,500	
Employee benefits.....	139,000	
Transportation and communication.....	163,000	
Services.....	142,000	
Supplies and equipment.....	108,000	
Transfer payments	\$	
Relief to business re natural disasters.....	30,000	
Special Grants in Support of Industry and Trade Develop- ment.....	50,000	80,000
		<u>1,524,500</u>
Minister's Salary.....	23,300	
Parliamentary Assistant's Salary.....	7,200	
		<u>1,555,000</u>

Financial Services (2201-2)

Salaries and wages.....	813,000	
Employee benefits.....	122,000	
Transportation and communication.....	23,000	
Services.....	326,000	
Supplies and equipment.....	40,000	
		<u>1,324,000</u>

Supply and Office Services (2201-3)

Salaries and wages.....	699,000	
Employee benefits.....	105,000	
Transportation and communication.....	44,000	
Services.....	88,000	
Supplies and equipment.....	42,000	
		<u>978,000</u>

Personnel Services (2201-4)

Salaries and wages.....	551,000	
Employee benefits.....	83,000	
Transportation and communication.....	16,000	
Services.....	45,000	
Supplies and equipment.....	18,000	
		<u>713,000</u>

Information Services (2201-5)

Salaries and wages.....	782,000	
Employee benefits.....	118,000	
Transportation and communication.....	152,000	
Services.....	801,000	
Supplies and equipment.....	136,000	
		<u>1,989,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

— NOTES —

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (2201-6)

\$

Salaries and wages.	317,000
Employee benefits.	48,000
Transportation and communication.	26,000
Services.	4,000
Supplies and equipment.	3,000
	<u>398,000</u>

Analysis and Planning (2201-7)

Salaries and wages.	454,000
Employee benefits.	68,000
Transportation and communication.	31,000
Services.	284,000
Supplies and equipment.	21,000
	<u>858,000</u>

Legal Services (2201-8)

Transportation and communication.	8,000
Services.	583,000
Supplies and equipment.	5,000
	<u>596,000</u>

Total for Ministry Administration Program	<u>8,411,000</u>
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XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2202		INDUSTRY PROGRAM			
1	270,000	Program Administration.	22,000	248,000	285,800
2	1,523,000	Industrial Policy and Analysis.	123,000	1,400,000	1,876,417
3	7,130,000	Small Business and Field Services.	390,000	6,740,000	6,459,507
4	1,872,000	Industrial Investment Opportunities.	191,000	1,681,000	1,433,900
5	2,889,000	Innovation and Product Development.	410,000	2,479,000	1,658,000
6	494,000	Energy Projects.	11,000	483,000	148,619
7	4,750,000	Ontario Research Foundation.	500,000	4,250,000	4,285,000
	18,928,000	Total for Industry Program.	1,647,000	17,281,000	16,147,243

Program description:

This program provides information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

— NOTES —

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2202-1)

\$

Salaries and wages.	130,000
Employee benefits.	20,000
Transportation and communication.	45,000
Services.	60,000
Supplies and equipment.	15,000
	<u>270,000</u>

Industrial Policy and Analysis (2202-2)

Salaries and wages.	863,000
Employee benefits.	130,000
Transportation and communication.	32,000
Services.	445,000
Supplies and equipment.	53,000
	<u>1,523,000</u>

Small Business and Field Services (2202-3)

Salaries and wages.	3,152,000
Employee benefits.	476,000
Transportation and communication.	604,000
Services.	2,768,000
Supplies and equipment.	105,000
Transfer payments	
Grant to Hamilton Business Advisory	
Centre — Operations.	25,000
	<u>7,130,000</u>

Industrial Investment Opportunities (2202-4)

Salaries and wages.	871,000
Employee benefits.	131,000
Transportation and communication.	230,000
Services.	503,000
Supplies and equipment.	37,000
Transfer payments	
Industrial Research and Product	
Development Centre.	100,000
	<u>1,872,000</u>

Innovation and Product Development (2202-5)

Salaries and wages.	1,073,000
Employee benefits.	161,000
Transportation and communication.	190,000
Services.	1,390,000
Supplies and equipment.	75,000
	<u>2,889,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE — Continued

— NOTES —

XXII.— MINISTRY OF INDUSTRY AND TRADE — Continued

INDUSTRY PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Energy Projects (2202-6)	\$	
Salaries and wages.	431,000	
Employee benefits.	63,000	
Transportation and communication.	7,000	
Services.	3,623,000	
Supplies and equipment.	17,000	
	<u>4,141,000</u>	
Less: Recoveries from other Ministries.	<u>3,647,000</u>	
	<u>494,000</u>	
Ontario Research Foundation (2202-7)		
Transfer payments	\$	
Grant to Ontario Research Foundation		
General.	3,900,000	
Capital equipment.	<u>850,000</u>	4,750,000
		<u>4,750,000</u>
Total for Industry Program		<u><u>18,928,000</u></u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2203		TRADE PROGRAM			
1	203,000	Program Administration.	(85,000)	288,000	121,026
2	755,000	Trade Policy and Analysis.	63,000	692,000	329,940
3	4,671,000	International Trade and Investment.	1,758,000	2,913,000	3,126,884
4	692,000	Ontario International Corporation.	(51,000)	743,000	678,584
5	7,675,000	International Offices.	1,679,000	5,996,000	6,696,510
6	840,000	Metropolitan Toronto Convention Centre. . . .	40,000	800,000	600,000
	<u>14,836,000</u>	<u>Total for Trade Program.</u>	<u>3,404,000</u>	<u>11,432,000</u>	<u>11,552,944</u>

Program description:

This program provides trade assistance and support to Ontario exporting companies, stimulates investment through the International offices, develops trade policies through research, planning and analysis, and assists private and public sectors in acquiring international capital projects.

— NOTES —

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2203-1)

\$

Salaries and wages.	124,000
Employee benefits.	19,000
Transportation and communication.	30,000
Services.	20,000
Supplies and equipment.	10,000
	<u>203,000</u>

Trade Policy and Analysis (2203-2)

Salaries and wages.	476,000
Employee benefits.	72,000
Transportation and communication.	45,000
Services.	126,000
Supplies and equipment.	36,000
	<u>755,000</u>

International Trade and Investment (2203-3)

Salaries and wages.	1,129,000
Employee benefits.	170,000
Transportation and communication.	1,276,000
Services.	1,860,000
Supplies and equipment.	236,000
	<u>4,671,000</u>

Ontario International Corporation (2203-4)

Salaries and wages.	299,000
Employee benefits.	45,000
Transportation and communication.	150,000
Services.	168,000
Supplies and equipment.	30,000
	<u>692,000</u>

International Offices (2203-5)

Salaries and wages.	1,715,000
Employee benefits.	257,000
Transportation and communication.	1,251,000
Services.	4,150,000
Supplies and equipment.	302,000
	<u>7,675,000</u>

Metropolitan Toronto Convention Centre (2203-6)

Transfer payments

Grant to Metropolitan Toronto Convention

Centre — Operations.	840,000
	<u>840,000</u>

Total for Trade Program

14,836,000

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2204		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	15,784,000	Ontario Development Corporation.	472,300	15,311,700	16,990,196
2	7,421,000	Northern Ontario Development Corporation .	1,012,500	6,408,500	6,904,706
3	9,079,000	Eastern Ontario Development Corporation. . .	(2,142,800)	11,221,800	7,676,488
	32,284,000	Amount to be Voted.	(658,000)	32,942,000	31,571,390
S	12,825,000	Ontario Development Corporation, the Development Corporations Act.	(3,175,000)	16,000,000	12,451,723
S	7,500,000	Northern Ontario Development Corporation, the Development Corporations Act	—	7,500,000	10,532,636
S	9,700,000	Eastern Ontario Development Corporation, the Development Corporations Act.	200,000	9,500,000	12,620,000
	62,309,000	Total for Ontario Development Corporations Program.	(3,633,000)	65,942,000	67,175,749

Program description:

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories: term loans (with or without an interest and/or principal payment deferral incentive), export lines of credit, and loan guarantees (with or without an interest subsidy).

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation (2204-1)

\$

Salaries and wages.	3,390,000	
Employee benefits.	610,000	
Transportation and communication.	298,000	
Services.	321,000	
Supplies and equipment.	158,000	
Transfer payments		
Guarantee Subsidy.	375,000	
Other transactions	\$	
Loan forgiveness.	350,000	
Losses on loans.	4,392,000	
Guarantees honoured.	1,200,000	
Interest incentive.	4,690,000	10,632,000
		<u>15,784,000</u>

Statutory Appropriation (2204-S)

Disbursements

Loan Program.	12,825,000
	<u>28,609,000</u>

Northern Ontario Development
Corporation (2204-2)

Salaries and wages.	517,000	
Employee benefits.	93,000	
Transportation and communication.	175,000	
Services.	64,000	
Supplies and equipment.	18,000	
Transfer payments		
Guarantee Subsidy.	100,000	
Other transactions	\$	
Loan forgiveness.	150,000	
Losses on loans.	2,804,000	
Interest incentive.	3,500,000	6,454,000
		<u>7,421,000</u>

Statutory Appropriation (2204-S)

Disbursements

Loan Program.	7,500,000
	<u>14,921,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

— NOTES —

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

ONTARIO DEVELOPMENT CORPORATIONS
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Eastern Ontario Development Corporation (2204-3)		\$	
Salaries and wages.		373,000	
Employee benefits.		67,000	
Transportation and communication.		115,000	
Services.		30,000	
Supplies and equipment.		12,000	
Transfer payments		\$	
Guarantee Subsidy.	100,000		
Eastern Ontario Subsidiary			
Agreement.	1,900,000		2,000,000
Other transactions		\$	
Losses on loans.	1,172,000		
Interest Incentive.	5,310,000		6,482,000
			<u>9,079,000</u>
Statutory Appropriation (2204-S)			
Disbursements			
Loan Program.		9,700,000	
			<u>18,779,000</u>
Total for Ontario Development Corporations			
Program			<u><u>62,309,000</u></u>

XXII.—MINISTRY OF INDUSTRY AND TRADE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2205		TECHNOLOGY CENTRES CO-ORDINATION PROGRAM			
1	649,000	Technology Centres Co-ordination.	193,000	456,000	—
	<u>649,000</u>	<u>Total for Technology Centres Co-ordination . .</u>	<u>193,000</u>	<u>456,000</u>	<u>—</u>

Program description:

This Program co-ordinates the development and operation of the Technology Centres established to promote and enhance the application of technology to small and medium businesses in order to improve the productivity and competitiveness of Ontario industry.

— NOTES —

XXII.—MINISTRY OF INDUSTRY AND TRADE — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Technology Centres Co-ordination (2205-1)	\$
Salaries and wages.....	251,000
Employee benefits.....	38,000
Transportation and communication.....	90,000
Services.....	240,000
Supplies and equipment.....	30,000
	<u>649,000</u>
Total for Technology Centres Co-ordination Program	<u>649,000</u>
MINISTRY TOTAL	<u><u>105,133,000</u></u>

— NOTES —

XXIII.—MINISTRY OF LABOUR

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
12,577,000	Ministry Administration	328,000	12,249,000	11,092,567
5,570,000	Industrial Relations	360,000	5,210,000	4,808,335
1,351,000	Women's Program	89,000	1,262,000	834,257
34,979,000	Occupational Health and Safety	1,636,100	33,342,900	30,702,349
5,971,000	Employment Standards	572,000	5,399,000	4,972,571
1,887,000	Manpower Commission	117,000	1,770,000	1,162,731
4,783,000	Human Rights Commission	195,000	4,588,000	3,524,952
4,225,000	Labour Relations Board	195,000	4,030,000	3,801,049
71,343,000	Ministry Total	3,492,100	67,850,900	60,898,811
1,348,000	Less: Statutory Appropriations	(1,273,200)	2,621,200	1,830,911
69,995,000	< TOTAL TO BE VOTED	4,765,300	65,229,700	59,067,900

ACCOUNTING CLASSIFICATION

70,743,000	Total Budgetary Expenditure	4,392,100	66,350,900	59,851,395
600,000	Total Charges	(900,000)	1,500,000	1,047,416
71,343,000		3,492,100	67,850,900	60,898,811

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	66,431,000	
1.2 1981-82 Public Accounts		59,503,600
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,419,900	1,395,211
	67,850,900	60,898,811

XXIII.—MINISTRY OF LABOUR — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	2,818,700	Main Office.	46,900	2,771,800	2,440,019
2	1,545,300	Financial Services.	(7,600)	1,552,900	1,169,589
3	2,047,200	Supply and Office Services.	189,000	1,858,200	1,917,750
4	1,222,600	Personnel Services.	(103,000)	1,325,600	1,192,320
5	736,100	Information Services.	85,700	650,400	554,839
6	2,531,500	Analysis and Planning.	185,000	2,346,500	2,172,528
7	412,800	Legal Services.	26,400	386,400	381,476
8	214,800	Audit Services.	2,500	212,300	96,530
9	1,017,500	Systems Development Services.	(96,900)	1,114,400	1,137,785
	12,546,500	Amount to be Voted.	328,000	12,218,500	11,062,836
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,431
	12,577,000	Total for Ministry Administration.	328,000	12,249,000	11,092,567

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2301-1)

\$

Salaries and wages.	1,393,900	
Employee benefits.	256,600	
Transportation and communication.	123,200	
Services.	606,100	
Supplies and equipment.	158,600	
Transfer payments	\$	
Blind Workers' Compensation.	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities for the handicapped.	270,300	280,300
		2,818,700
Minister's Salary.	23,300	
Parliamentary Assistant's Salary.	7,200	
		2,849,200

Financial Services (2301-2)

Salaries and wages.	836,900	
Employee benefits.	145,300	
Transportation and communication.	354,200	
Services.	153,000	
Supplies and equipment.	55,900	
		1,545,300

Supply and Office Services (2301-3)

Salaries and wages.	1,574,600	
Employee benefits.	270,600	
Transportation and communication.	32,400	
Services.	59,300	
Supplies and equipment.	110,300	
		2,047,200

Personnel Services (2301-4)

Salaries and wages.	930,100	
Employee benefits.	104,300	
Transportation and communication.	57,700	
Services.	60,100	
Supplies and equipment.	20,300	
Transfer payments		
Grants for Experience '83 Projects.	50,100	
		1,222,600

General Personnel Services

\$

Salaries and wages.	485,600	
Employee benefits.	85,200	
Transportation and communication.	32,000	
Services.	51,100	
Supplies and equipment.	17,300	671,200

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (2301-4)—Continued

\$

Experience '83

\$

Salaries and wages.	444,500	
Employee benefits.	19,100	
Transportation and communication.	25,700	
Services.	9,000	
Supplies and equipment.	3,000	
Transfer payments		
Grants for Experience '83 Projects	50,100	551,400

Information Services (2301-5)

Salaries and wages.	343,600	
Employee benefits.	61,800	
Transportation and communication.	20,600	
Services.	276,400	
Supplies and equipment.	33,700	
		736,100

Analysis and Planning (2301-6)

Salaries and wages.	1,685,300	
Employee benefits.	292,100	
Transportation and communication.	56,700	
Services.	325,400	
Supplies and equipment.	172,000	
		2,531,500

Legal Services (2301-7)

Transportation and communication.	34,100	
Services.	371,700	
Supplies and equipment.	7,000	
		412,800

Audit Services (2301-8)

Salaries and wages.	171,900	
Employee benefits.	30,900	
Transportation and communication.	7,200	
Services.	4,100	
Supplies and equipment.	700	
		214,800

Systems Development Services (2301-9)

Salaries and wages.	724,500	
Employee benefits.	124,500	
Transportation and communication.	14,300	
Services.	143,100	
Supplies and equipment.	11,100	
		1,017,500

Total for Ministry Administration Program	12,577,000
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— NOTES —

XXIII.— MINISTRY OF LABOUR — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2302		INDUSTRIAL RELATIONS PROGRAM			
1	316,100	Program Administration.	3,000	313,100	363,956
2	2,315,500	Conciliation and Mediation Services.	12,400	2,303,100	2,097,615
3	1,283,700	Office of Arbitration.	163,900	1,119,800	865,523
4	843,900	Quality of Working Life.	(12,100)	856,000	788,901
5	810,800	Public Service Appeal Boards.	192,800	618,000	692,340
	<u>5,570,000</u>	Total for Industrial Relations.	<u>360,000</u>	<u>5,210,000</u>	<u>4,808,335</u>

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —

XXIII.—MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2302-1)

\$

Salaries and wages.	219,900
Employee benefits.	25,700
Transportation and communication.	18,500
Services.	45,000
Supplies and equipment.	7,000
	<u>316,100</u>

Conciliation and Mediation Services (2302-2)

Salaries and wages.	1,542,200
Employee benefits.	265,000
Transportation and communication.	316,100
Services.	175,200
Supplies and equipment.	17,000
	<u>2,315,500</u>

Office of Arbitration (2302-3)

Salaries and wages.	476,200
Employee benefits.	80,400
Transportation and communication.	143,200
Services.	540,300
Supplies and equipment.	43,600
	<u>1,283,700</u>

Quality of Working Life (2302-4)

Salaries and wages.	383,600
Employee benefits.	69,000
Transportation and communication.	59,100
Services.	216,900
Supplies and equipment.	114,800
Transfer payments	
Grants to organizations and individuals for promotion of Quality of Working Life.	500
	<u>843,900</u>

Public Service Appeal Boards (2302-5)

Salaries and wages.	107,900
Employee benefits.	18,300
Transportation and communication.	41,100
Services.	637,300
Supplies and equipment.	6,200
	<u>810,800</u>

Total for Industrial Relations Program	<u><u>5,570,000</u></u>
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XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2303		WOMEN'S PROGRAM			
1	292,500	Women Crown Employees Office.	17,100	275,400	220,640
2	300,000	Affirmative Action Incentive Fund.	—	300,000	—
3	758,500	Women's Bureau.	71,900	686,600	613,617
	<u>1,351,000</u>	Total for Women's Program.	<u>89,000</u>	<u>1,262,000</u>	<u>834,257</u>

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

— NOTES —

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Women Crown Employees Office (2303-1)

\$

Salaries and wages.	209,300
Employee benefits.	37,100
Transportation and communication.	3,800
Services.	35,800
Supplies and equipment.	6,500
	<u>292,500</u>

Affirmative Action Incentive Fund (2303-2)

Services.	300,000
	<u>300,000</u>

Women's Bureau (2303-3)

Salaries and wages.	476,700
Employee benefits.	85,800
Transportation and communication.	38,800
Services.	54,600
Supplies and equipment.	102,600
	<u>758,500</u>

Total for Women's Program	<u><u>1,351,000</u></u>
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XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2304		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	5,016,900	Program Administration.	1,388,900	3,628,000	3,140,175
2	4,854,600	Construction Health and Safety.	457,200	4,397,400	4,507,032
3	7,757,400	Industrial Health and Safety.	946,000	6,811,400	6,818,689
4	4,040,200	Mining Health and Safety.	245,000	3,795,200	3,414,895
5	8,582,400	Occupational Health.	(190,100)	8,772,500	7,987,287
6	3,410,000	Special Studies and Services.	62,300	3,347,700	3,086,071
	<u>33,661,500</u>	Amount to be Voted.	<u>2,909,300</u>	<u>30,752,200</u>	<u>28,954,149</u>
S	600,000	Provincial Lottery Trust Fund, the Financial Administration Act.	(900,000)	1,500,000	994,436
S	717,500	Mine Rescue Training, the Mining Act.	(373,200)	1,090,700	753,764
	<u>34,979,000</u>	Total for Occupational Health and Safety.	<u>1,636,100</u>	<u>33,342,900</u>	<u>30,702,349</u>

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthful and safe occupational environment.

— NOTES —

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2304-1)

\$

Salaries and wages.....	2,312,000
Employee benefits.....	393,800
Transportation and communication.....	125,500
Services.....	994,900
Supplies and equipment.....	190,700

Transfer payments

Grants to organizations for promotion of improved

Occupational Health and Safety practices 1,000,000

5,016,900

Charges

Payments from Provincial Lottery Fund..... 600,000

5,616,900

Construction Health and Safety (2304-2)

Salaries and wages.....	3,413,800
Employee benefits.....	588,900
Transportation and communication.....	482,000
Services.....	81,900
Supplies and equipment.....	288,000

4,854,600

Industrial Health and Safety (2304-3)

Salaries and wages.....	5,655,300
Employee benefits.....	944,300
Transportation and communication.....	672,900
Services.....	102,200
Supplies and equipment.....	382,700

7,757,400

Mining Health and Safety (2304-4)

Salaries and wages.....	2,484,100
Employee benefits.....	447,100
Transportation and communication.....	378,300
Services.....	308,000
Supplies and equipment.....	422,700

4,040,200

Occupational Health (2304-5)

Salaries and wages.....	5,545,000
Employee benefits.....	960,000
Transportation and communication.....	474,100
Services.....	578,000
Supplies and equipment.....	1,025,300

8,582,400

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2304-6)

\$

Salaries and wages.	2,196,200
Employee benefits.	367,800
Transportation and communication.	113,500
Services.	314,100
Supplies and equipment.	418,400
	<u>3,410,000</u>

Statutory Appropriation (2304-S)
Mine Rescue Training

Salaries and wages.	264,400
Employee benefits.	47,600
Transportation and communication.	52,000
Services.	140,000
Supplies and equipment.	200,300
Other Transactions	
Operating.	13,200
	<u>717,500</u>
Total for Occupational Health and Safety Program	<u>34,979,000</u>

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2305		EMPLOYMENT STANDARDS PROGRAM			
1	4,963,400	Employment Standards.	322,900	4,640,500	4,483,734
2	1,007,600	Plant Closure and Review.	249,100	758,500	435,857
	5,971,000	Amount to be Voted.	572,000	5,399,000	4,919,591
S	—	Unclaimed Wages, the Financial Administration Act.	—	—	52,980
	5,971,000	Total for Employment Standards.	572,000	5,399,000	4,972,571

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

— NOTES —

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2306		MANPOWER COMMISSION PROGRAM			
1	1,887,000	Manpower Commission.	117,000	1,770,000	1,162,731
	1,887,000	Total for Manpower Commission.	117,000	1,770,000	1,162,731

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Employment Standards (2305-1)

\$

Salaries and wages.	3,650,600
Employee benefits.	627,500
Transportation and communication.	504,100
Services.	92,900
Supplies and equipment.	88,300
	<u>4,963,400</u>

Plant Closure and Review (2305-2)

Salaries and wages.	193,800
Employee benefits.	34,900
Transportation and communication.	29,000
Services.	745,400
Supplies and equipment.	4,500
	<u>1,007,600</u>

Total for Employment Standards Program	<u>5,971,000</u>
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STANDARD ACCOUNTS CLASSIFICATION

Manpower Commission (2306-1)

\$

Salaries and wages.	995,900
Employee benefits.	171,500
Transportation and communication.	45,300
Services.	627,000
Supplies and equipment.	47,300
	<u>1,887,000</u>

Total for Manpower Commission Program	<u>1,887,000</u>
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XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2307		HUMAN RIGHTS COMMISSION PROGRAM			
1	4,783,000	Human Rights Commission.	195,000	4,588,000	3,524,952
	<u>4,783,000</u>	Total for Human Rights Commission.	<u>195,000</u>	<u>4,588,000</u>	<u>3,524,952</u>

Program description:

The Commission seeks to protect individuals from discrimination in employment, contracts, goods, services, facilities and accommodation, and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, ancestry, place of origin, handicap, family status, through programs of compliance and conciliation, community, race and ethnic relations, affirmative action, public education, and research.

— NOTES —

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2308		LABOUR RELATIONS BOARD PROGRAM			
1	4,225,000	Labour Relations Board.	195,000	4,030,000	3,801,049
	<u>4,225,000</u>	Total for Labour Relations Board.	<u>195,000</u>	<u>4,030,000</u>	<u>3,801,049</u>

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

XXIII.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Human Rights Commission (2307-1)

\$

Salaries and wages.	2,558,600
Employee benefits.	427,500
Transportation and communication.	472,700
Services.	988,000
Supplies and equipment.	336,200
	<u>4,783,000</u>
Total for Human Rights Commission Program	<u>4,783,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2308-1)

\$

Salaries and wages.	2,913,600
Employee benefits.	496,500
Transportation and communication.	390,000
Services.	231,000
Supplies and equipment.	193,900
	<u>4,225,000</u>
Total for Labour Relations Board Program	<u>4,225,000</u>
MINISTRY TOTAL	<u>71,343,000</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
18,660,500	Ministry Administration	2,097,400	16,563,100	13,777,486
41,062,000	Community Planning	(6,572,000)	47,634,000	66,914,281
51,316,000	Real Estate	(86,113,000)	137,429,000	41,697,740
24,348,000	Community Housing	(19,235,600)	43,583,600	47,556,026
157,812,000	Ontario Housing Corporation	8,521,000	149,291,000	142,533,469
761,673,000	Municipal Affairs	66,950,000	694,723,000	702,928,312
1,054,871,500	Ministry Total	(34,352,200)	1,089,223,700	1,015,407,314
12,530,500	Less: Statutory Appropriations	(58,032,000)	70,562,500	943,816
1,042,341,000	< TOTAL TO BE VOTED	23,679,800	1,018,661,200	1,014,463,498

ACCOUNTING CLASSIFICATION

1,045,730,500	Total Budgetary Expenditure	(23,975,000)	1,069,705,500	995,793,945
9,141,000	Total Disbursements	(10,377,200)	19,518,200	19,613,369
1,054,871,500		(34,352,200)	1,089,223,700	1,015,407,314

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	1,018,538,500	
1.2 1981-82 Public Accounts		1,014,872,552
2. Statutory Appropriation:		
2.1 Ontario renter-buy program	70,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	685,200	534,762
	1,089,223,700	1,015,407,314

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	2,093,000	Main Office.....	102,500	1,990,500	1,859,942
2	1,340,700	Financial Services.....	79,100	1,261,600	1,112,397
3	4,876,500	Supply and Office Services.....	198,500	4,678,000	3,353,377
4	759,800	Personnel Services.....	155,100	604,700	547,715
5	2,255,100	Information Services.....	1,165,900	1,089,200	942,345
6	1,446,200	Analysis and Planning.....	100,300	1,345,900	1,380,678
7	1,334,700	Legal Services.....	37,500	1,297,200	1,181,378
8	622,800	Audit Services.....	57,400	565,400	386,006
9	3,514,700	Systems Development Services.....	201,100	3,313,600	2,589,633
10	386,500	Experience '83.....	—	386,500	393,515
	<u>18,630,000</u>	Amount to be Voted.....	<u>2,097,400</u>	<u>16,532,600</u>	<u>13,746,986</u>
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	7,200
	<u>18,660,500</u>	Total for Ministry Administration.....	<u>2,097,400</u>	<u>16,563,100</u>	<u>13,777,486</u>

Program description:

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2401-1)

\$

Salaries and wages.	1,574,600
Employee benefits.	210,000
Transportation and communication.	146,800
Services.	151,500
Supplies and equipment.	94,100
	<u>2,177,000</u>
Less: Recoveries from other activities.	84,000
	<u>2,093,000</u>

Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>2,123,500</u>

Financial Services (2401-2)

Salaries and wages.	2,144,200
Employee benefits.	347,400
Transportation and communication.	64,700
Services.	220,000
Supplies and equipment.	46,000
	<u>2,822,300</u>
Less: Recoveries from other activities.	1,481,600
	<u>1,340,700</u>

Supply and Office Services (2401-3)

Salaries and wages.	1,526,900
Employee benefits.	258,300
Transportation and communication.	1,658,900
Services.	2,407,400
Supplies and equipment.	438,900
	<u>6,290,400</u>
Less: Recoveries from other activities.	1,413,900
	<u>4,876,500</u>

Personnel Services (2401-4)

Salaries and wages.	1,039,800
Employee benefits.	175,200
Transportation and communication.	37,000
Services.	262,000
Supplies and equipment.	36,500
	<u>1,550,500</u>
Less: Recoveries from other activities.	790,700
	<u>759,800</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2401-5)

\$

Salaries and wages.	794,800
Employee benefits.	128,600
Transportation and communication.	75,000
Services.	1,786,500
Supplies and equipment.	41,000
	<u>2,825,900</u>
Less: Recoveries from other activities.	570,800
	<u>2,255,100</u>

Analysis and Planning (2401-6)

Salaries and wages.	913,500
Employee benefits.	150,500
Transportation and communication.	23,200
Services.	240,400
Supplies and equipment.	24,100
Transfer payments	
Intergovernmental Committee on Urban and	
Regional Research.	94,500
	<u>1,446,200</u>

Legal Services (2401-7)

Salaries and wages.	126,100
Employee benefits.	5,000
Transportation and communication.	52,300
Services.	1,541,500
Supplies and equipment.	40,500
	<u>1,765,400</u>
Less: Recoveries from other activities.	430,700
	<u>1,334,700</u>

Audit Services (2401-8)

Salaries and wages.	719,500
Employee benefits.	128,200
Transportation and communication.	85,000
Services.	47,000
Supplies and equipment.	13,600
	<u>993,300</u>
Less: Recoveries from other activities.	370,500
	<u>622,800</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (2401-9)

\$

Salaries and wages.	1,396,500
Employee benefits.	224,200
Transportation and communication.	35,500
Services.	4,476,900
Supplies and equipment.	237,500
	<u>6,370,600</u>
Less: Recoveries from other activities.	2,855,900
	<u>3,514,700</u>

Experience '83 (2401-10)

Salaries and wages.	237,300
Employee benefits.	10,400
Transfer payments	
Grants for Experience '83 projects.	138,800
	<u>386,500</u>
Total for Ministry Administration Program	<u>18,660,500</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2402		COMMUNITY PLANNING PROGRAM			
1	511,500	Program Administration.	137,891	373,609	318,701
2	14,722,200	Plans Administration.	(3,701,554)	18,423,754	16,318,738
3	823,300	Local Planning Policy.	294,020	529,280	425,622
4	18,833,500	Community Renewal.	(4,721,660)	23,555,160	45,561,004
5	4,722,800	Community Planning Advisory Services.	1,588,223	3,134,577	2,826,455
6	1,448,700	Research and Special Projects.	(168,920)	1,617,620	1,463,761
	<u>41,062,000</u>	<u>Total for Community Planning.</u>	<u>(6,572,000)</u>	<u>47,634,000</u>	<u>66,914,281</u>

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

The objectives are achieved through the regulatory process and grant and loan programs, as well as by the provision of staff assistance and advice to municipalities and business organizations.

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2402-1)

\$

Salaries and wages.....	366,800
Employee benefits.....	64,500
Transportation and communication.....	30,000
Services.....	38,000
Supplies and equipment.....	12,200
	<u>511,500</u>

Plans Administration (2402-2)

Salaries and wages.....	3,203,200
Employee benefits.....	549,500
Transportation and communication.....	185,000
Services.....	224,500
Supplies and equipment.....	35,000
Transfer payments	
Housing incentive grants.....	150,000
Other transactions	
Net interest expense.....	10,375,000
	<u>14,722,200</u>

Local Planning Policy (2402-3)

Salaries and wages.....	477,000
Employee benefits.....	84,800
Transportation and communication.....	76,100
Services.....	177,300
Supplies and equipment.....	8,100
	<u>823,300</u>

Community Renewal (2402-4)

Salaries and wages.....	603,000
Employee benefits.....	101,800
Transportation and communication.....	62,200
Services.....	59,400
Supplies and equipment.....	7,100
Transfer payments	\$
Urban renewal.....	250,000
Neighbourhood improvement.....	2,250,000
Community services contribution program for neighbourhood improvement.....	4,000,000
Ontario neighbourhood improvement.....	6,000,000
Downtown revitalization.....	4,000,000
Main street revitalization.....	1,500,000
	<u>18,000,000</u>
	<u>18,833,500</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Community Planning Advisory Services (2402-5)	\$	
Salaries and wages.	1,280,900	
Employee benefits.	213,900	
Transportation and communication.	168,800	
Services.	81,600	
Supplies and equipment.	93,500	
Transfer payments	\$	
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program.	2,220,000	
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area.	275,000	
Energy conservation through land use planning grants.	439,100	2,934,100
		4,772,800
Less: Recoveries from other Ministries.		50,000
		4,722,800
Research and Special Projects (2402-6)		
Salaries and wages.	771,500	
Employee benefits.	126,900	
Transportation and communication.	51,600	
Services.	470,100	
Supplies and equipment.	28,600	
		1,448,700
Total for Community Planning Program		41,062,000

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2403		REAL ESTATE PROGRAM			
1	1,520,100	Program Administration.	293,400	1,226,700	1,217,473
2	31,666,500	Ontario Land Corporation.	(30,068,100)	61,734,600	35,842,165
3	1,053,600	Land Operations.	43,700	1,009,900	942,861
4	1,421,600	Marketing and Sales.	117,900	1,303,700	1,334,802
5	893,800	Planning and Development.	(89,900)	983,700	1,112,456
6	2,260,400	Mortgage Administration and Services.	1,090,000	1,170,400	1,247,983
	38,816,000	Amount to be Voted.	(28,613,000)	67,429,000	41,697,740
S	12,500,000	Ontario renter-buy program, the Ministry of Municipal Affairs and Housing Act.	(57,500,000)	70,000,000	—
	51,316,000	Total for Real Estate.	(86,113,000)	137,429,000	41,697,740

Program description:

This program provides corporate management for the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation.

The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 28,000 hectares of land acquired by the Province for residential, commercial, industrial and other related uses. OLC also directs the operations of Ontario Mortgage Corporation in the administration of all mortgages, leases and other corporate assets. This program also includes administration of the Ontario Rental Construction Loan Program and the Ontario Renter-Buy Program.

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2403-1)

\$

Salaries and wages.	1,053,200
Employee benefits.	176,600
Transportation and communication.	35,400
Services.	197,400
Supplies and equipment.	57,500
	<u>1,520,100</u>

Ontario Land Corporation (2403-2)

Transfer payments	\$	
Interest subsidies to reduce pay- ments for home owners.	110,000	
Ontario rental construction loan program.	26,150,000	
Ontario rental conversion demonstration projects.	262,500	26,522,500

Disbursements

Advances to Ontario Land Corporation.	5,144,000
	<u>31,666,500</u>

Statutory Appropriations (2403-S)

Transfer payments	
Ontario renter-buy program.	12,500,000
	<u>44,166,500</u>

Land Operations (2403-3)

Salaries and wages.	791,600
Employee benefits.	135,100
Transportation and communication.	50,500
Services.	60,100
Supplies and equipment.	16,300
	<u>1,053,600</u>

Marketing and Sales (2403-4)

Salaries and wages.	929,700
Employee benefits.	153,100
Transportation and communication.	63,000
Services.	252,800
Supplies and equipment.	23,000
	<u>1,421,600</u>

Planning and Development (2403-5)

Salaries and wages.	673,400
Employee benefits.	119,000
Transportation and communication.	67,000
Services.	21,100
Supplies and equipment.	13,300
	<u>893,800</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

REAL ESTATE PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2403-6)	\$
Salaries and wages.....	1,468,500
Employee benefits.....	202,100
Transportation and communication.....	32,300
Services.....	544,000
Supplies and equipment.....	13,500
	<u>2,260,400</u>
Total for Real Estate Program	<u>51,316,000</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2404		COMMUNITY HOUSING PROGRAM			
1	2,805,100	Program Administration.	228,500	2,576,600	1,252,311
2	3,490,800	Technical Services.	718,300	2,772,500	2,335,261
3	18,052,100	Community Housing.	(20,182,400)	38,234,500	43,968,454
	<u>24,348,000</u>	Total for Community Housing.	<u>(19,235,600)</u>	<u>43,583,600</u>	<u>47,556,026</u>

Program description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable shelter and to maintain the existing housing stock. It also promotes housing renovation and energy conservation by all Ontario residents to preserve existing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in the development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2404-1)

\$

Salaries and wages.	709,800
Employee benefits.	115,500
Transportation and communication.	249,200
Services.	2,141,000
Supplies and equipment.	34,600
Transfer payments	
Ontario Association of Property Standards	
Officers.	50,000
	<u>3,300,100</u>
Less: Recoveries from other Ministries.	495,000
	<u>2,805,100</u>

Technical Services (2404-2)

Salaries and wages.	2,691,400
Employee benefits.	467,500
Transportation and communication.	222,300
Services.	176,900
Supplies and equipment.	49,400
	<u>3,607,500</u>
Less: Recoveries from other activities.	116,700
	<u>3,490,800</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY HOUSING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Community Housing (2404-3)

\$

Salaries and wages.		1,802,000
Employee benefits.		315,900
Transportation and communication.		134,400
Services.		158,700
Supplies and equipment.		19,200
Transfer payments	\$	
Rent reduction grants	\$	
Municipalities.	2,492,000	
Other.	2,964,000	5,456,000
Provincial grants to reduce gross debt service for home owners ...	11,000	
Advisory support—management and development assistance to non- profit groups.	100,000	
Ontario rental construction grants. .	5,421,000	
Community services contribution to municipalities for non-profit projects	1,267,000	
Rental assistance payments for units in private and co-operative non- profit housing projects.	2,009,100	
Incentive grants and loans for municipal non-profit housing ...	1,200,000	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs re- quirements.	300,000	15,764,100
		18,194,300
Less: Recoveries from other activities.		142,200
		18,052,100
Total for Community Housing Program		24,348,000

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2405		ONTARIO HOUSING CORPORATION PROGRAM			
1	157,812,000	Ontario Housing Corporation.....	8,521,000	149,291,000	142,533,469
	157,812,000	Total for Ontario Housing Corporation.....	8,521,000	149,291,000	142,533,469

Program description:

The objective of this program is to assist in the provision of shelter for low income families, senior citizens, and handicapped persons by providing rent-geared-to-income accommodation, thereby contributing to the well-being of Ontario residents.

The objective is achieved through the management of provincially owned housing by local Housing Authorities, rental agreements with private landlords, and the provision of financial assistance to community groups.

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Housing Corporation (2405-1)

\$

Salaries and wages.	3,545,700
Employee benefits.	626,800
Transportation and communication.	9,800
Services.	8,504,500
Supplies and equipment.	15,100
Transfer payments	\$

Provincial share of loss on housing
operations, family and senior
citizens housing \$

Municipalities ...	43,321,200	
Other.	87,526,500	130,847,700

Provincial share of commercial
rent supplement payments

Municipalities ...	1,305,600	
Other.	14,599,200	15,904,800

Provincial share of community
sponsored rent supplement
payments

Municipalities ...	2,617,500	
Other.	3,943,900	6,561,400
		153,313,900

Disbursements

Advances to Ontario Housing Corporation.	3,997,000
	170,012,800

Less: Administrative expenses charged \$

to operations.	12,040,800	
Net interest income.	160,000	12,200,800
		157,812,000

Total for Ontario Housing Corporation Program 157,812,000

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2406		MUNICIPAL AFFAIRS PROGRAM			
1	761,673,000	Municipal Affairs.	67,482,000	694,191,000	702,014,996
	761,673,000	Amount to be Voted.	67,482,000	694,191,000	702,014,996
S	—	Payments in Lieu of Taxes.	—	—	6,216
S	—	Shoreline Property Assistance.	(532,000)	532,000	907,100
	<u>761,673,000</u>	Total for Municipal Affairs.	<u>66,950,000</u>	<u>694,723,000</u>	<u>702,928,312</u>

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Municipal Affairs (2406-1)

\$

Salaries and wages.		7,870,100
Employee benefits.		1,257,700
Transportation and communication.		936,800
Services.		4,552,600
Supplies and equipment.		325,600
Transfer payments	\$	
Municipalities		
Ontario Unconditional Grants		
Unconditional Grants.	678,000,000	
Other.	12,200,000	
		<u>690,200,000</u>
Payments under the Municipal Tax Assistance Act.	23,400,000	
Taxes on tenant-occupied provincial properties under the Assessment Act.	5,537,000	
Payments under the International Bridges Municipal Payments Act, 1981.	75,000	
Payments under the Provincial Parks Municipal Tax Assistance Act.	400,000	
Payments for training in municipal administration.	750,000	
Local government bilingualism program.	450,000	
Moosonee Development Area Board.	396,000	
Municipal energy audit program	950,000	
Municipal Organizations		
Ontario Municipal Management Development Board.	71,200	
Association of Municipalities of Ontario.	100,000	
Association of Municipal Clerks and Treasurers of Ontario. . .	2,000	
Federation of Northern Ontario Municipalities.	1,500	
North-West Ontario Municipal Association.	1,500	
Persons		
Ontario Youth Employment Program.	23,320,000	
Municipal Action '85.	2,026,000	747,680,200
		<u>762,623,000</u>
Less: Recoveries from other Ministries.		950,000
		<u>761,673,000</u>
Total for Municipal Affairs Program		<u>761,673,000</u>
MINISTRY TOTAL	1,054,871,500	<u><u>1,054,871,500</u></u>

XXV.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
52,420,500	Ministry Administration	6,255,800	46,164,700	43,474,292
114,855,500	Lands and Waters	2,346,300	112,509,200	130,717,243
74,574,000	Outdoor Recreation	(3,052,000)	77,626,000	75,467,038
143,160,000	Resource Products	27,759,400	115,400,600	96,950,186
9,159,000	Resource Experience	303,000	8,856,000	9,512,457
394,169,000	Ministry Total	33,612,500	360,556,500	356,121,216
1,205,500	Less: Statutory Appropriations	(2,119,000)	3,324,500	2,971,719
392,963,500	< TOTAL TO BE VOTED	35,731,500	357,232,000	353,149,497

ACCOUNTING CLASSIFICATION

392,994,000	Total Budgetary Expenditure	35,731,500	357,262,500	353,179,997
100,000	Total Disbursements	—	100,000	—
1,075,000	Total Charges	(2,119,000)	3,194,000	2,941,219
394,169,000		33,612,500	360,556,500	356,121,216

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	360,556,500	
1.2 1981-82 Public Accounts		366,194,238
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		10,073,022
	360,556,500	356,121,216

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	6,153,600	Main Office.	1,685,900	4,467,700	4,229,870
2	2,911,300	Financial Services.	464,300	2,447,000	2,465,558
3	4,496,400	Supply and Office Services.	284,400	4,212,000	3,707,430
4	1,500,900	Personnel Services.	153,900	1,347,000	1,353,739
5	3,786,600	Information Services.	2,471,600	1,315,000	1,075,791
6	1,409,000	Systems Development Services.	140,000	1,269,000	207,560
7	1,027,800	Legal Services.	216,300	811,500	765,077
8	896,000	Audit Services.	(96,000)	992,000	685,315
9	30,183,400	Field Administration.	935,400	29,248,000	28,899,261
	<u>52,365,000</u>	Amount to be Voted.	<u>6,255,800</u>	<u>46,109,200</u>	<u>43,389,601</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act.	—	7,200	7,200
S	25,000	Deposit Accounts, the Financial Adminis- tration Act.	—	25,000	54,191
	<u>52,420,500</u>	Total for Ministry Administration.	<u>6,255,800</u>	<u>46,164,700</u>	<u>43,474,292</u>

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2501-1)

\$

Salaries and wages.	2,102,500
Employee benefits.	1,682,600
Transportation and communication.	1,503,000
Services.	488,500
Supplies and equipment.	125,000
Transfer payments	\$
Grant to Canadian Council of Resource and Environmental Ministers.	52,000
Grant for Ontario Biological Research Program.	200,000
	<u>252,000</u>
	6,153,600
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>6,184,100</u>

Financial Services (2501-2)

Salaries and wages.	1,728,000
Employee benefits.	307,600
Transportation and communication.	50,000
Services.	675,700
Supplies and equipment.	150,000
	<u>2,911,300</u>
Charges	
Contract Security Deposits.	25,000
	<u>2,936,300</u>

Supply and Office Services (2501-3)

Salaries and wages.	1,911,200
Employee benefits.	311,200
Transportation and communication.	425,000
Services.	1,089,000
Supplies and equipment.	895,000
	<u>4,631,400</u>
Less: Recoveries from other activities and Ministries.	135,000
	<u>4,496,400</u>

Personnel Services (2501-4)

Salaries and wages.	977,000
Employee benefits.	167,300
Transportation and communication.	47,000
Services.	230,000
Supplies and equipment.	79,600
	<u>1,500,900</u>

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2501-5)

\$

Salaries and wages.	1,432,300
Employee benefits.	183,400
Transportation and communication.	92,000
Services.	1,554,000
Supplies and equipment.	491,900
Transfer payments	\$
Grant to Ontario Forestry Association.	30,000
Grant to Discover Camping Ontario Federation.	3,000
	<u>33,000</u>
	<u>3,786,600</u>

Systems Development Services (2501-6)

Salaries and wages.	727,500
Employee benefits.	95,000
Transportation and communication.	10,000
Services.	876,500
Supplies and equipment.	50,000
	<u>1,759,000</u>
Less: Recoveries from other activities.	350,000
	<u>1,409,000</u>

Legal Services (2501-7)

Salaries and wages.	292,400
Employee benefits.	24,800
Transportation and communication.	20,000
Services.	665,900
Supplies and equipment.	24,700
	<u>1,027,800</u>

Audit Services (2501-8)

Salaries and wages.	628,300
Employee benefits.	104,700
Transportation and communication.	80,000
Services.	68,000
Supplies and equipment.	15,000
	<u>896,000</u>

Field Administration (2501-9)

Salaries and wages.	20,089,100
Employee benefits.	3,310,900
Transportation and communication.	3,560,900
Services.	8,148,500
Supplies and equipment.	6,562,000
	<u>41,671,400</u>
Less: Recoveries from other activities and Ministries	11,488,000
	<u>30,183,400</u>
Total for Ministry Administration Program	<u>52,420,500</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2502		LANDS AND WATERS PROGRAM			
1	43,595,000	Conservation Authorities and Water Management.	212,000	43,383,000	42,895,083
2	37,328,300	Aviation and Fire Management.	2,073,300	35,255,000	42,949,188
3	2,000,000	Extra Fire Fighting.	—	2,000,000	16,999,673
4	16,813,000	Land Management.	316,000	16,497,000	15,549,850
5	4,105,100	Resource Access.	(279,900)	4,385,000	4,039,360
6	11,014,100	Surveys and Mapping.	418,900	10,595,200	7,768,590
	114,855,500	Amount to be Voted.	2,740,300	112,115,200	130,201,744
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act.	(394,000)	394,000	515,499
	114,855,500	Total for Lands and Waters.	2,346,300	112,509,200	130,717,243

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Conservation Authorities and Water
Management (2502-1)

\$

Salaries and wages.	3,743,000	
Employee benefits.	558,600	
Transportation and communication.	300,000	
Services.	1,650,000	
Supplies and equipment.	661,900	
Transfer payments		\$
Grants to Municipalities and Conservation Authorities Administration: Conservation Authorities.	7,098,900	
Other grants.	29,732,600	36,831,500
		43,745,000
Less: Recoveries from other Ministries and activities	150,000	
		43,595,000

Aviation and Fire Management (2502-2)

Salaries and wages.	19,735,500	
Employee benefits.	2,208,500	
Transportation and communication.	1,200,000	
Services.	10,000,000	
Supplies and equipment.	4,781,300	
	37,925,300	
Less: Recoveries from other Ministries and activities	597,000	
		37,328,300

Extra Fire Fighting (2502-3)

Salaries and wages.	770,000	
Employee benefits.	32,300	
Transportation and communication.	40,000	
Services.	524,000	
Supplies and equipment.	633,700	
	2,000,000	

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2502-4)

\$

Salaries and wages.	10,971,500
Employee benefits.	1,652,900
Transportation and communication.	500,000
Services.	2,128,600
Supplies and equipment.	875,000
Acquisition/Construction of physical assets.	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9.	50,000
	<u>16,813,000</u>

Resource Access (2502-5)

Salaries and wages.	6,957,900
Employee benefits.	391,900
Transportation and communication.	350,000
Services.	2,994,000
Supplies and equipment.	2,663,500
Acquisition/Construction of physical assets.	1,103,000
Transfer payments	
Company Road Construction.	4,400,000
	<u>18,860,300</u>
Less: Recoveries from other Ministries and activities	<u>14,755,200</u>
	<u>4,105,100</u>

Surveys and Mapping (2502-6)

Salaries and wages.	3,719,700
Employee benefits.	582,200
Transportation and communication.	188,000
Services.	6,002,800
Supplies and equipment.	1,650,000
Transfer payments	
Grant to Association of Ontario Land Surveyors .	200
	<u>12,142,900</u>
Less: Recoveries from other Ministries and activities	<u>1,128,800</u>
	<u>11,014,100</u>
Total for Lands and Waters Program	<u>114,855,500</u>

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2503		OUTDOOR RECREATION PROGRAM			
1	30,785,300	Recreational Areas.	(1,249,600)	32,034,900	32,831,765
2	42,985,400	Fish and Wildlife.	3,176,300	39,809,100	36,624,117
3	803,300	Wasaga Park Community Project.	(3,535,700)	4,339,000	4,711,156
	74,574,000	Amount to be Voted.	(1,609,000)	76,183,000	74,167,038
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act.	(1,443,000)	1,443,000	1,300,000
	74,574,000	Total for Outdoor Recreation.	(3,052,000)	77,626,000	75,467,038

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Recreational Areas (2503-1)

\$

Salaries and wages.	19,503,100	
Employee benefits.	1,950,400	
Transportation and communication.	1,000,000	
Services.	4,000,000	
Supplies and equipment.	3,230,800	
Acquisition/Construction of physical assets.	347,000	
Transfer payments	\$	
Grant to Federal/Provincial Parks		
Conference.	5,000	
Grant under the Parks Assistance		
Act.	679,000	
Bruce Trail Association.	40,000	
Grant to Ontario Heritage		
Foundation.	75,000	
Grant for parks access roads.	90,000	889,000
		<u>30,920,300</u>
Less: Recoveries from other Ministries and activities		135,000
		<u>30,785,300</u>

Fish and Wildlife (2503-2)

Salaries and wages.	24,366,700	
Employee benefits.	3,617,900	
Transportation and communication.	1,906,100	
Services.	7,510,700	
Supplies and equipment.	5,313,000	
Acquisition/Construction of physical assets.	46,000	
Transfer payments	\$	
Grants to:		
Jack Miner Migratory Bird		
Foundation Inc.	3,000	
Ontario Waterfowl Research		
Foundation.	5,000	
Owl Rehabilitation Research		
Foundation.	2,000	
Ontario Council of Commercial		
Fisheries.	10,000	
Freight equalization assistance to		
commercial fishermen.	210,000	
Conservation Council of Ontario . .	10,000	240,000
		<u>43,000,400</u>
Less: Recoveries from other Ministries and activities		15,000
		<u>42,985,400</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Wasaga Park Community Project (2503-3)	\$
Salaries and wages.	35,200
Employee benefits.	1,400
Transportation and communication.	1,400
Services.	18,200
Supplies and equipment.	15,400
Acquisition/Construction of physical assets.	580,800
Transfer payments	
Road construction.	150,900
	<u>803,300</u>
Total for Outdoor Recreation Program	<u>74,574,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2504		RESOURCE PRODUCTS PROGRAM			
1	23,486,000	Mineral Management.	1,910,000	21,576,000	15,434,070
2	118,524,000	Forest Management.	26,131,400	92,392,600	80,444,587
	142,010,000	Amount to be Voted.	28,041,400	113,968,600	95,878,657
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act.	—	100,000	—
S	1,050,000	Contract Security Deposits, the Financial Administration Act.	—	1,050,000	795,408
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act.	(282,000)	282,000	276,127
	143,160,000	Total for Resource Products.	27,759,400	115,400,600	96,950,186

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mineral Management (2504-1)

\$

Salaries and wages.	12,155,400
Employee benefits.	1,484,700
Transportation and communication.	600,000
Services.	2,500,000
Supplies and equipment.	2,944,800

Transfer payments

\$

Grants for Geoscience Research ...	500,000	
Grants for Ontario Mineral Exploration Program.	6,000,000	
Grants for New Oil Reference Price	1,500,000	8,000,000

27,684,900

Less: Recoveries from other Ministries and activities 4,198,900

23,486,000

Charges

Contract Security Deposits.	1,000,000
	24,486,000

Forest Management (2504-2)

Salaries and wages.	43,720,800
Employee benefits.	4,851,700
Transportation and communication.	4,500,000
Services.	45,382,200
Supplies and equipment.	23,000,000
Acquisition/Construction of physical assets.	1,008,500

Transfer payments

\$

Grants to Municipalities and Conservation Authorities.	313,000	
Managed Forest Tax Reduction Grants.	1,400,000	
Grant to Christmas Tree Growers Association.	30,000	
Grant to University of Guelph Arboretum.	46,500	1,789,500

124,252,700

Less: Recoveries from other Ministries and activities 5,728,700

118,524,000

Charges

Contract Security Deposits.	50,000
	118,574,000

Statutory Appropriations (2504-S)

Algonquin Forestry Authority

Disbursements

Loans.	100,000
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Total for Resource Products Program 143,160,000

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2505		RESOURCE EXPERIENCE PROGRAM			
1	5,027,600	Junior Rangers.	338,600	4,689,000	4,507,696
2	2,852,500	Experience '83.	(129,500)	2,982,000	3,807,009
3	1,278,900	Leslie M. Frost Natural Resources Centre . . .	93,900	1,185,000	1,197,752
	<u>9,159,000</u>	Total for Resource Experience.	<u>303,000</u>	<u>8,856,000</u>	<u>9,512,457</u>

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Junior Rangers (2505-1)

\$

Salaries and wages.	2,721,000
Employee benefits.	119,000
Transportation and communication.	120,000
Services.	617,000
Supplies and equipment.	1,380,600
Acquisition/Construction of physical assets.	70,000
	<u>5,027,600</u>

Experience '83 (2505-2)

Salaries and wages.	1,374,700
Employee benefits.	55,100
Transportation and communication.	50,000
Services.	204,000
Supplies and equipment.	90,000
Transfer payments	
Grants to Conservation Authorities.	1,078,700
	<u>2,852,500</u>

Leslie M. Frost Natural Resources Centre (2505-3)

Salaries and wages.	890,400
Employee benefits.	135,500
Transportation and communication.	30,000
Services.	138,000
Supplies and equipment.	170,000
	<u>1,363,900</u>
Less: Recoveries from other activities and Ministries	85,000
	<u>1,278,900</u>

Total for Resource Experience Program 9,159,000

MINISTRY TOTAL 394,169,000

XXVI.—MINISTRY OF TOURISM AND RECREATION

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
14,155,000	Ministry Administration	10,220,700	3,934,300	2,887,647
28,181,500	Tourism Development	4,425,700	23,755,800	22,117,071
20,992,100	Parks and Attractions	2,132,300	18,859,800	15,529,503
57,327,100	Recreation, Sports and Fitness	(21,189,500)	78,516,600	60,764,297
120,655,700	Ministry Total	(4,410,800)	125,066,500	101,298,518
10,023,300	Less: Statutory Appropriations	10,000,000	23,300	155,115
110,632,400	TOTAL TO BE VOTED	(14,410,800)	125,043,200	101,143,403
ACCOUNTING CLASSIFICATION				
110,655,700	Total Budgetary Expenditure	(14,410,800)	125,066,500	101,298,518
10,000,000	Total Charges	10,000,000	—	—
120,655,700		(4,410,800)	125,066,500	101,298,518

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	88,666,500	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	36,400,000	101,298,518
	125,066,500	101,298,518

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	896,800	Main Office.	35,600	861,200	—
2	748,300	Planning and Administrative Services.	748,300	— New Activity —	
3	433,600	Information Services.	136,800	296,800	241,660
4	606,300	Corporate Advertising and Special Projects ...	69,000	537,300	437,160
5	1,446,700	Experience '83.	(769,000)	2,215,700	2,208,827
	4,131,700	Amount to be Voted.	220,700	3,911,000	2,887,647
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	—
S	10,000,000	Ontario Trillium Foundation, the Corporations Act.	10,000,000	—	—
	14,155,000	Total for Ministry Administration.	10,220,700	3,934,300	2,887,647

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (2601-1)		
	\$	
Salaries and wages.	349,000	
Employee benefits.	62,800	
Transportation and communication.	126,000	
Services.	230,000	
Supplies and equipment.	129,000	
	<u>896,800</u>	
Statutory Appropriations (2601-S)		
Minister's Salary.	23,300	
Charges		
Ontario Trillium Foundation.	10,000,000	
	<u>10,920,100</u>	
Planning and Administrative Services (2601-2)		
Salaries and wages.	465,000	
Employee benefits.	81,300	
Transportation and communication.	37,000	
Services.	115,000	
Supplies and equipment.	50,000	
	<u>748,300</u>	
Information Services (2601-3)		
Salaries and wages.	210,700	
Employee benefits.	37,900	
Transportation and communication.	8,000	
Services.	161,000	
Supplies and equipment.	16,000	
	<u>433,600</u>	
Corporate Advertising and Special Projects (2601-4)		
Salaries and wages.	296,500	
Employee benefits.	51,800	
Transportation and communication.	13,000	
Services.	237,000	
Supplies and equipment.	8,000	
	<u>606,300</u>	
Experience '83 (2601-5)		
Salaries and wages.	332,400	
Employee benefits.	14,300	
Transportation and communication.	30,100	
Services.	6,500	
Supplies and equipment.	6,500	
Transfer payments		
Grants for Experience '83 Projects.	1,056,900	
	<u>1,446,700</u>	
Total for Ministry Administration Program	<u>14,155,000</u>	

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2602		TOURISM DEVELOPMENT PROGRAM			
1	233,200	Program Administration.	14,200	219,000	157,658
2	4,177,500	Tourism Industry Development.	1,032,500	3,145,000	1,513,928
3	20,894,700	Tourism Marketing Development.	3,065,200	17,829,500	17,414,802
4	2,876,100	Tourism Field Operations.	313,800	2,562,300	3,030,683
	<u>28,181,500</u>	<u>Total for Tourism Development.</u>	<u>4,425,700</u>	<u>23,755,800</u>	<u>22,117,071</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2602-1)

\$

Salaries and wages.	117,100
Employee benefits.	21,100
Transportation and communication.	30,000
Services.	60,000
Supplies and equipment.	5,000
	<u>233,200</u>

Tourism Industry Development (2602-2)

Salaries and wages.	306,200
Employee benefits.	54,300
Transportation and communication.	30,000
Services.	528,000
Supplies and equipment.	24,000
Transfer payments	\$
Grant to Tourism Ontario	
Operations.	60,000
Grading.	175,000
Eastern Ontario Subsidiary Agreement	
Grants for Tourism Development	3,000,000
	<u>3,235,000</u>
	<u>4,177,500</u>

Tourism Marketing Development (2602-3)

Salaries and wages.	2,140,700
Employee benefits.	322,000
Transportation and communication.	495,000
Services.	17,839,000
Supplies and equipment.	70,000
Transfer payments	\$
Grant to Ontario Association of Convention Bureaux.	25,000
Grant to Discover Camping Ontario Federation.	3,000
	<u>28,000</u>
	<u>20,894,700</u>

Tourism Field Operations (2602-4)

Salaries and wages.	1,146,500
Employee benefits.	203,700
Transportation and communication.	216,000
Services.	103,900
Supplies and equipment.	36,000
Transfer payments	\$
Grants to Regional Travel Associations—	
Administration Grant.	420,000
Cost Sharing Promotion.	750,000
Northern Ontario Rural Development Agreement	
Grants for Tourism Development.	650,000
	<u>1,820,000</u>
	<u>3,526,100</u>
Less: Recoveries from other Ministries.	650,000
	<u>2,876,100</u>
Total for Tourism Development Program	<u>28,181,500</u>

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2603		PARKS AND ATTRACTIONS PROGRAM			
1	1,862,700	Huronian Historical Parks.	181,500	1,681,200	1,717,522
2	2,138,300	Old Fort William.	146,600	1,991,700	1,977,023
3	4,514,000	Ontario Place Corporation.	1,044,000	3,470,000	1,540,000
4	10,527,700	St. Lawrence Parks Commission.	823,800	9,703,900	9,437,055
5	791,000	St. Clair Parkway Commission.	—	791,000	635,967
6	330,000	Thunder Bay Ski Jumps.	(70,000)	400,000	—
7	828,400	Resort Development.	6,400	822,000	221,936
	<u>20,992,100</u>	<u>Total for Parks and Attractions.</u>	<u>2,132,300</u>	<u>18,859,800</u>	<u>15,529,503</u>

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Huron Historical Parks (2603-1)

\$

Salaries and wages.	1,256,300
Employee benefits.	148,700
Transportation and communication.	58,800
Services.	208,500
Supplies and equipment.	190,400
	<u>1,862,700</u>

Old Fort William (2603-2)

Salaries and wages.	1,481,600
Employee benefits.	166,900
Transportation and communication.	46,300
Services.	187,000
Supplies and equipment.	256,500
	<u>2,138,300</u>

Ontario Place Corporation (2603-3)

Transfer payments	
Grant to Cover Operating Deficit.	2,165,000
Grant to Cover Development.	1,449,000
Ottario Grant: Imax Film.	900,000
	<u>4,514,000</u>

St. Lawrence Parks Commission (2603-4)

Salaries and wages.	7,038,800
Employee benefits.	688,500
Transportation and communication.	152,100
Services.	983,000
Supplies and equipment.	1,441,600
Acquisition/Construction of physical assets.	200,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes.	23,700
	<u>10,527,700</u>

St. Clair Parkway Commission (2603-5)

Transfer payments	
Grants to St. Clair Parkway Commission	
Administration and Development.	791,000
	<u>791,000</u>

Thunder Bay Ski Jumps (2603-6)

Transfer payments	
Grants to Thunder Bay Ski Jumps	
Operating.	300,000
Development.	30,000
	<u>330,000</u>

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Resort Development (2603-7)

\$

Salaries and wages.	60,500	
Employee benefits.	10,900	
Transportation and communication.	14,000	
Services.	2,000	
Supplies and equipment.	1,000	
Transfer payments		\$
Grant for Minaki Lodge		
Development.	703,000	
Operations.	140,000	843,000
		931,400
Less: Recoveries from other Ministries.		103,000
		828,400
Total for Parks and Attractions Program		20,992,100

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2604		RECREATION, SPORTS AND FITNESS PROGRAM			
1	412,300	Program Administration.	24,500	387,800	415,226
2	1,861,900	Recreation.	57,000	1,804,900	1,569,152
3	11,979,500	Sports and Fitness.	132,000	11,847,500	9,818,267
4	43,073,400	Recreation, Sports and Fitness Field Operations.	(21,403,000)	64,476,400	48,806,537
	57,327,100	Amount to be Voted.	(21,189,500)	78,516,600	60,609,182
S	—	Ontario Olympic Lottery Sports Fund, the Financial Administration Act.	—	—	155,115
	57,327,100	Total for Recreation, Sports and Fitness. . . .	(21,189,500)	78,516,600	60,764,297

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2604-1)

\$

Salaries and wages.	229,600
Employee benefits.	39,200
Transportation and communication.	38,000
Services.	51,500
Supplies and equipment.	54,000
	<u>412,300</u>

Recreation (2604-2)

Salaries and wages.	619,500
Employee benefits.	92,100
Transportation and communication.	129,400
Services.	221,800
Supplies and equipment.	203,100
Transfer payments	\$
Grants for non-profit camps	70,000
Grants to provincial recreation organizations.	285,000
Grants for recreational development.	241,000
	<u>596,000</u>
	<u>1,861,900</u>

Sports and Fitness (2604-3)

Salaries and wages.	1,223,900
Employee benefits.	218,300
Transportation and communication.	259,500
Services.	800,800
Supplies and equipment.	660,000
Transfer payments	\$
Grants to sports governing bodies	4,762,000
Grants to the Ontario Sports Administrative Centre.	2,473,000
Financial assistance for special sports activities and fitness programs.	1,582,000
	<u>8,817,000</u>
	<u>11,979,500</u>

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION — Concluded

RECREATION, SPORTS AND FITNESS
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Recreation, Sports and Fitness Field Operations (2604-4)	\$	
Salaries and wages.	2,923,800	
Employee benefits.	494,600	
Transportation and communication.	650,200	
Services.	225,400	
Supplies and equipment.	97,400	
Transfer payments	\$	
Lottario Grants.	1,000,000	
Wintario Capital Grants.	22,500,000	
Grants for community facilities— Capital.	4,593,000	
Wintario Program Grants.	5,310,000	
Grants for municipal programs of recreation.	5,201,600	
Grants for research.	77,400	38,682,000
		<u>43,073,400</u>
Total for Recreation, Sports and Fitness Program		<u>57,327,100</u>
MINISTRY TOTAL		<u><u>120,655,700</u></u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
34,453,900	Ministry Administration	1,972,800	32,481,100	34,266,086
10,425,400	Policy Planning and Research	473,300	9,952,100	11,542,031
71,510,000	Safety and Regulation	10,592,900	60,917,100	53,118,693
531,249,900	Provincial Highways	13,568,800	517,681,100	500,634,032
98,968,000	Provincial Transit	(448,000)	99,416,000	81,473,563
8,019,100	Provincial Transportation	316,100	7,703,000	5,869,813
485,319,000	Municipal Roads	1,292,100	484,026,900	456,583,176
233,352,000	Municipal Transit	34,123,000	199,229,000	176,867,014
2,612,700	Communications	120,000	2,492,700	2,353,816
1,475,910,000	Ministry Total	62,011,000	1,413,899,000	1,322,708,224
30,500	Less: Statutory Appropriations	—	30,500	33,773
1,475,879,500	< TOTAL TO BE VOTED	62,011,000	1,413,868,500	1,322,674,451
ACCOUNTING CLASSIFICATION				
1,475,910,000	Total Budgetary Expenditure	62,011,000	1,413,899,000	1,322,704,024
—	Total Charges	—	—	4,200
1,475,910,000		62,011,000	1,413,899,000	1,322,708,224

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	3,937,700	Main Office.	468,800	3,468,900	4,106,108
2	8,559,500	Financial Services.	816,900	7,742,600	8,221,148
3	3,132,100	Legal Services.	78,700	3,053,400	3,177,148
4	3,196,800	Personnel Services.	241,400	2,955,400	3,131,080
5	9,998,300	Supply and Office Services.	338,300	9,660,000	10,086,853
6	2,923,100	Audit Services.	(15,900)	2,939,000	3,030,411
7	2,675,900	Information Services.	44,600	2,631,300	2,483,765
	<u>34,423,400</u>	Amount to be Voted.	<u>1,972,800</u>	<u>32,450,600</u>	<u>34,236,513</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,273
	<u>34,453,900</u>	Total for Ministry Administration.	<u>1,972,800</u>	<u>32,481,100</u>	<u>34,266,086</u>

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2701-1)

\$

Salaries and wages.	1,612,600
Employee benefits.	2,025,000
Transportation and communication.	82,000
Services.	162,900
Supplies and equipment.	55,200
	<u>3,937,700</u>

Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>3,968,200</u>

Financial Services (2701-2)

Salaries and wages.	7,566,900
Employee benefits.	1,320,800
Transportation and communication.	3,292,100
Services.	18,743,700
Supplies and equipment.	415,000
	<u>31,338,500</u>

Less: Recoveries from other activities.	22,779,000
	<u>8,559,500</u>

Legal Services (2701-3)

Salaries and wages.	650,700
Employee benefits.	113,700
Transportation and communication.	48,000
Services.	2,279,700
Supplies and equipment.	40,000
	<u>3,132,100</u>

Personnel Services (2701-4)

Salaries and wages.	2,399,100
Employee benefits.	413,500
Transportation and communication.	70,600
Services.	221,900
Supplies and equipment.	91,700
	<u>3,196,800</u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2701-5)

\$

Salaries and wages.	6,330,500
Employee benefits.	1,119,800
Transportation and communication.	604,400
Services.	1,549,100
Supplies and equipment.	1,308,800
	<u>10,912,600</u>
Less: Recoveries from other Ministries.	914,300
	<u>9,998,300</u>

Audit Services (2701-6)

Salaries and wages.	2,261,500
Employee benefits.	407,100
Transportation and communication.	188,700
Services.	49,000
Supplies and equipment.	16,800
	<u>2,923,100</u>

Information Services (2701-7)

Salaries and wages.	1,095,600
Employee benefits.	188,500
Transportation and communication.	99,800
Services.	817,900
Supplies and equipment.	479,100
	<u>2,680,900</u>
Less: Recoveries from other activities.	5,000
	<u>2,675,900</u>

Total for Ministry Administration Program 34,453,900

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2702		POLICY PLANNING AND RESEARCH PROGRAM			
1	3,284,900	Policy Planning.	290,100	2,994,800	3,959,086
2	5,040,900	Transportation Technology and Energy.	124,500	4,916,400	5,317,982
3	2,099,600	Research.	58,700	2,040,900	2,264,963
	<u>10,425,400</u>	Total for Policy Planning and Research.	<u>473,300</u>	<u>9,952,100</u>	<u>11,542,031</u>

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into the development of all aspects of transportation including safety, energy management highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Policy Planning (2702-1)

\$

Salaries and wages.	1,633,000
Employee benefits.	293,900
Transportation and communication.	52,000
Services.	577,000
Supplies and equipment.	31,000
Transfer payments	
Urban and regional transportation studies	698,000
	<u>3,284,900</u>

Transportation Technology and Energy (2702-2)

Salaries and wages.	3,213,500
Employee benefits.	567,100
Transportation and communication.	138,500
Services.	2,772,000
Supplies and equipment.	349,800
	<u>7,040,900</u>
Less: Recoveries from other Ministries.	2,000,000
	<u>5,040,900</u>

Research (2702-3)

Salaries and wages.	1,098,000
Employee benefits.	197,600
Transportation and communication.	72,000
Services.	555,000
Supplies and equipment.	177,000
	<u>2,099,600</u>

Total for Policy Planning
and Research Program10,425,400

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2703		SAFETY AND REGULATION PROGRAM			
1	5,333,400	Program Administration.	33,300	5,300,100	3,998,021
2	39,047,400	Licensing.	8,493,100	30,554,300	24,238,735
3	27,129,200	Examination, Inspection and Enforcement. . .	2,066,500	25,062,700	24,881,937
	<u>71,510,000</u>	Total for Safety and Regulation.	<u>10,592,900</u>	<u>60,917,100</u>	<u>53,118,693</u>

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licences for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles and Highway Traffic Acts.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2703-1)

\$

Salaries and wages.	3,086,000
Employee benefits.	547,500
Transportation and communication.	201,800
Services.	689,300
Supplies and equipment.	538,200

Transfer payments

\$

American Association of Motor

Vehicle Administrators. 9,100

Canada Safety Council. 10,000

Canadian Conference of Motor

Transport Administrators. 88,500

Ontario Good Roads

Association. 5,000

Ontario Safety League. 25,000

Ontario Traffic Conference. 20,000

Rodeo awards. 3,000

Roads and Transportation

Association of Canada. 90,000

Traffic Injury Research

Foundation. 20,000

270,600

5,333,400

Licensing (2703-2)

Salaries and wages.	14,051,000
Employee benefits.	2,239,000
Transportation and communication.	5,006,300
Services.	14,607,100
Supplies and equipment.	3,144,000
	39,047,400

Examination, Inspection and
Enforcement (2703-3)

Salaries and wages.	20,081,800
Employee benefits.	3,489,100
Transportation and communication.	1,698,500
Services.	1,247,600
Supplies and equipment.	612,200

27,129,200

Total for Safety and Regulation Program

71,510,000

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2704		PROVINCIAL HIGHWAYS PROGRAM			
1	30,608,500	Program Administration.	2,631,300	27,977,200	28,134,143
2	66,894,200	Design.	7,147,500	59,746,700	62,391,924
3	236,614,900	Capital and Construction.	(15,375,700)	251,990,600	232,527,710
4	197,132,300	Maintenance.	19,165,700	177,966,600	177,576,058
	531,249,900	Amount to be Voted.	13,568,800	517,681,100	500,629,832
S	—	Construction Trust Accounts, the Financial Administration Act.	—	—	2,500
S	—	Contract Security Deposits, the Financial Administration Act.	—	—	1,700
	531,249,900	Total for Provincial Highways.	13,568,800	517,681,100	500,634,032

Program description:

Development and application of appropriate designs and standards to improve operation on existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operations activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2704-1)	\$
Salaries and wages.	19,773,500
Employee benefits.	3,520,900
Transportation and communication.	2,121,500
Services.	4,013,100
Supplies and equipment.	1,179,500
	<u>30,608,500</u>
Design (2704-2)	
Salaries and wages.	39,449,200
Employee benefits.	6,891,200
Transportation and communication.	2,270,500
Services.	17,669,500
Supplies and equipment.	556,500
Transfer payments	
Route feasibility design studies.	150,000
	<u>66,986,900</u>
Less: Recoveries from other Ministries.	92,700
	<u>66,894,200</u>
Capital and Construction (2704-3)	
Salaries and wages.	30,132,400
Employee benefits.	5,092,700
Transportation and communication.	3,759,500
Services.	14,576,900
Supplies and equipment.	27,366,800
Acquisition/Construction of physical assets.	231,966,600
Transfer payments	
Urban expressways.	3,700,000
	<u>316,594,900</u>
Less: Recoveries from other Ministries.	79,980,000
	<u>236,614,900</u>
Maintenance (2704-4)	
Salaries and wages.	90,911,500
Employee benefits.	14,594,400
Transportation and communication.	3,278,000
Services.	21,673,000
Supplies and equipment.	68,729,200
Transfer payments	
Traffic improvement studies.	350,000
	<u>199,536,100</u>
Less: Recoveries from other Ministries.	2,403,800
	<u>197,132,300</u>
Total for Provincial Highways Program	<u>531,249,900</u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2705		PROVINCIAL TRANSIT PROGRAM			
1	44,452,000	Capital and Construction.	(9,548,000)	54,000,000	45,130,907
2	54,516,000	Operations.	9,100,000	45,416,000	36,342,656
	<u>98,968,000</u>	Total for Provincial Transit.	<u>(448,000)</u>	<u>99,416,000</u>	<u>81,473,563</u>

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of coordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital and Construction (2705-1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.	44,452,000
	<u>44,452,000</u>
Operations (2705-2)	
Transfer payments	
Toronto Area Transit Operating Authority.	54,516,000
	<u>54,516,000</u>
Total for Provincial Transit Program	<u>98,968,000</u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2706		PROVINCIAL TRANSPORTATION PROGRAM			
1	339,000	Program Administration.	13,000	326,000	307,06
2	6,237,000	Air.	260,000	5,977,000	4,829,26
3	734,100	Rail.	37,100	697,000	519,26
4	709,000	Marine.	6,000	703,000	214,22
	<u>8,019,100</u>	Total for Provincial Transportation.	<u>316,100</u>	<u>7,703,000</u>	<u>5,869,81</u>

Program description:

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2706-1)

\$

Salaries and wages.....	259,000
Employee benefits.....	44,300
Transportation and communication.....	10,000
Services.....	5,700
Supplies and equipment.....	20,000
	<u>339,000</u>

Air (2706-2)

Salaries and wages.....	1,957,000
Employee benefits.....	284,400
Transportation and communication.....	645,700
Services.....	826,200
Supplies and equipment.....	1,263,600
Transfer payments	\$
Municipal airport construction ...	2,200,000
Municipal airport maintenance ...	692,000
	<u>2,892,000</u>
	7,868,900
Less: Recoveries from other Ministries.....	1,631,900
	<u>6,237,000</u>

Rail (2706-3)

Salaries and wages.....	332,000
Employee benefits.....	59,800
Transportation and communication.....	40,000
Services.....	217,300
Supplies and equipment.....	5,000
Transfer payments	
Rail infrastructure and service feasibility studies..	80,000
	<u>734,100</u>

Marine (2706-4)

Salaries and wages.....	202,000
Employee benefits.....	33,800
Transportation and communication.....	40,000
Services.....	425,200
Supplies and equipment.....	8,000
	<u>709,000</u>
Total for Provincial Transportation Program	<u>8,019,100</u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2707		MUNICIPAL ROADS PROGRAM			
1	5,569,700	Program Administration.	501,200	5,068,500	4,905,928
2	479,749,300	Capital, Construction and Maintenance.	790,900	478,958,400	451,677,248
	<u>485,319,000</u>	Total for Municipal Roads.	<u>1,292,100</u>	<u>484,026,900</u>	<u>456,583,176</u>

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2707-1)

\$

Salaries and wages.....	3,948,800
Employee benefits.....	709,700
Transportation and communication.....	443,500
Services.....	351,900
Supplies and equipment.....	65,800
Transfer payments	
Urban planning studies.....	50,000
	<u>5,569,700</u>

Capital, Construction and Maintenance
(2707-2)

Salaries and wages.....	1,390,200
Employee benefits.....	145,700
Transportation and communication.....	79,600
Services.....	6,740,200
Supplies and equipment.....	946,600
Acquisition/Construction of physical assets.....	1,250,000
Transfer payments	\$
Municipal Road subsidies.....	449,922,000
Development Roads.....	4,515,000
Connecting links.....	<u>16,110,000</u>
	470,547,000
	<u>481,099,300</u>
Less: Recoveries.....	1,350,000
	<u>479,749,300</u>
Total for Municipal Roads Program	<u><u>485,319,000</u></u>

XXVII.— MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2708		MUNICIPAL TRANSIT PROGRAM			
1	2,403,000	Program Administration.	150,000	2,253,000	3,313,706
2	113,304,000	Capital and Construction.	21,988,000	91,316,000	82,801,234
3	117,645,000	Operations.	11,985,000	105,660,000	90,752,074
	<u>233,352,000</u>	Total for Municipal Transit.	<u>34,123,000</u>	<u>199,229,000</u>	<u>176,867,014</u>

Program description:

- Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.
- Provision of technical and financial assistance for the purchase of capital assets such as subway systems, street cars, buses, and the construction of terminal buildings and garages.
- Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems
- Provision of assistance to GO Transit for service planning.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2708-1)	
	\$
Salaries and wages.	877,000
Employee benefits.	155,800
Transportation and communication.	35,000
Services.	736,200
Supplies and equipment.	15,000
Transfer payments	
Urban transit studies.	584,000
	<u>2,403,000</u>
Capital and Construction (2708-2)	
\$	
Transfer payments	
Transit surface capital subsidies . .	34,511,000
Rapid transit construction	
subsidies.	74,563,000
Transit demonstration	
projects.	<u>4,230,000</u>
	<u>113,304,000</u>
	<u>113,304,000</u>
Operations (2708-3)	
\$	
Transfer payments	
Transit operating subsidies.	110,165,000
Transit demonstration projects . .	330,000
Transportation for the	
physically disabled.	<u>7,150,000</u>
	<u>117,645,000</u>
	<u>117,645,000</u>
Total for Municipal Transit Program	<u><u>233,352,000</u></u>

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2709		COMMUNICATIONS PROGRAM			
1	2,005,000	Program Administration.	120,400	1,884,600	1,729,526
2	474,700	Regulation.	21,600	453,100	408,417
3	133,000	Capital and Construction.	(22,000)	155,000	215,873
	<u>2,612,700</u>	Total for Communications.	<u>120,000</u>	<u>2,492,700</u>	<u>2,353,816</u>

Program description:

Representing the interests of residential and business users, suppliers and manufacturers of communication equipment and services. Administration of the Ontario Telephone Act.

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2709-1)

\$

Salaries and wages.	1,312,900
Employee benefits.	228,300
Transportation and communication.	94,000
Services.	334,900
Supplies and equipment.	34,900
	<u>2,005,000</u>

Regulation (2709-2)

Salaries and wages.	289,800
Employee benefits.	51,500
Transportation and communication.	40,000
Services.	83,400
Supplies and equipment.	10,000
	<u>474,700</u>

Capital and Construction (2709-3)

Transportation and communication.	7,500
Supplies and equipment.	125,500
	<u>133,000</u>

Total for Communications Program 2,612,700

MINISTRY TOTAL 1,475,910,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R176-R177 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, are added to general revenue.

TABLE R3 — ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
XVIII	Resources Development Policy.....	2,169,100	221,700	321,100
XIX	Agriculture and Food.....	45,662,800	6,539,600	5,890,100
XX	Energy.....	8,326,200	1,259,300	650,900
XXI	Environment.....	63,516,100	10,753,900	5,510,000
XXII	Industry and Trade.....	19,333,000	3,035,000	5,001,000
XXIII	Labour.....	43,290,400	7,374,800	5,060,400
XXIV	Municipal Affairs and Housing.....	38,741,500	6,348,500	4,552,800
XXV	Natural Resources.....	180,583,700	23,829,600	16,573,400
XXVI	Tourism and Recreation.....	20,221,400	2,708,400	2,333,800
XXVII	Transportation and Communications.....	255,946,000	44,735,100	24,419,000
	TOTAL.....	677,790,200	106,805,900	70,312,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page R175.

POLICY FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- action	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
333,900	82,400	—	279,100	—	—	3,407,300
0,318,850	8,840,200	1,270,000	160,103,850	9,300,000	2,370,000	255,555,400
4,185,400	397,500	—	53,201,000	—	—	98,020,300
7,840,800	31,422,700	726,000	86,075,500	1,000	1,947,000	243,899,000
8,041,000	1,507,000	—	8,270,000	23,568,000	3,647,000	75,108,000
9,207,700	4,465,600	—	1,330,900	13,200	—	70,743,000
7,793,200	1,724,200	—	977,148,100	10,375,000	21,952,800	1,045,730,500
4,465,600	55,803,200	3,790,300	53,714,800	—	38,766,600	392,994,000
960,300	3,248,500	200,000	60,736,600	—	753,000	110,655,700
1,925,700	107,585,200	233,216,600	809,238,600	—	111,156,700	1,475,910,000
3,072,450	215,076,500	239,202,900	2,210,098,450	43,257,200	180,593,100	3,772,023,200

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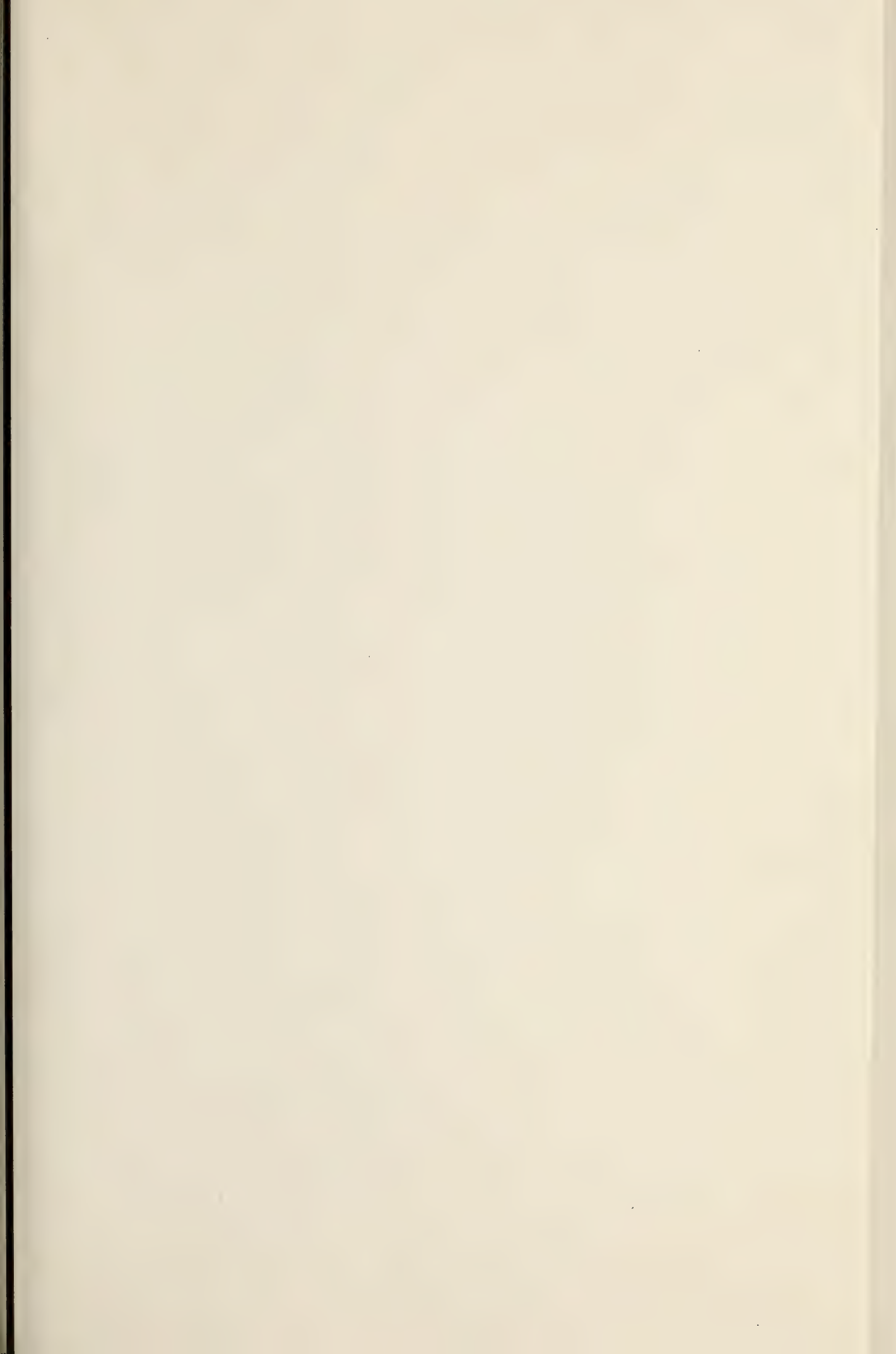
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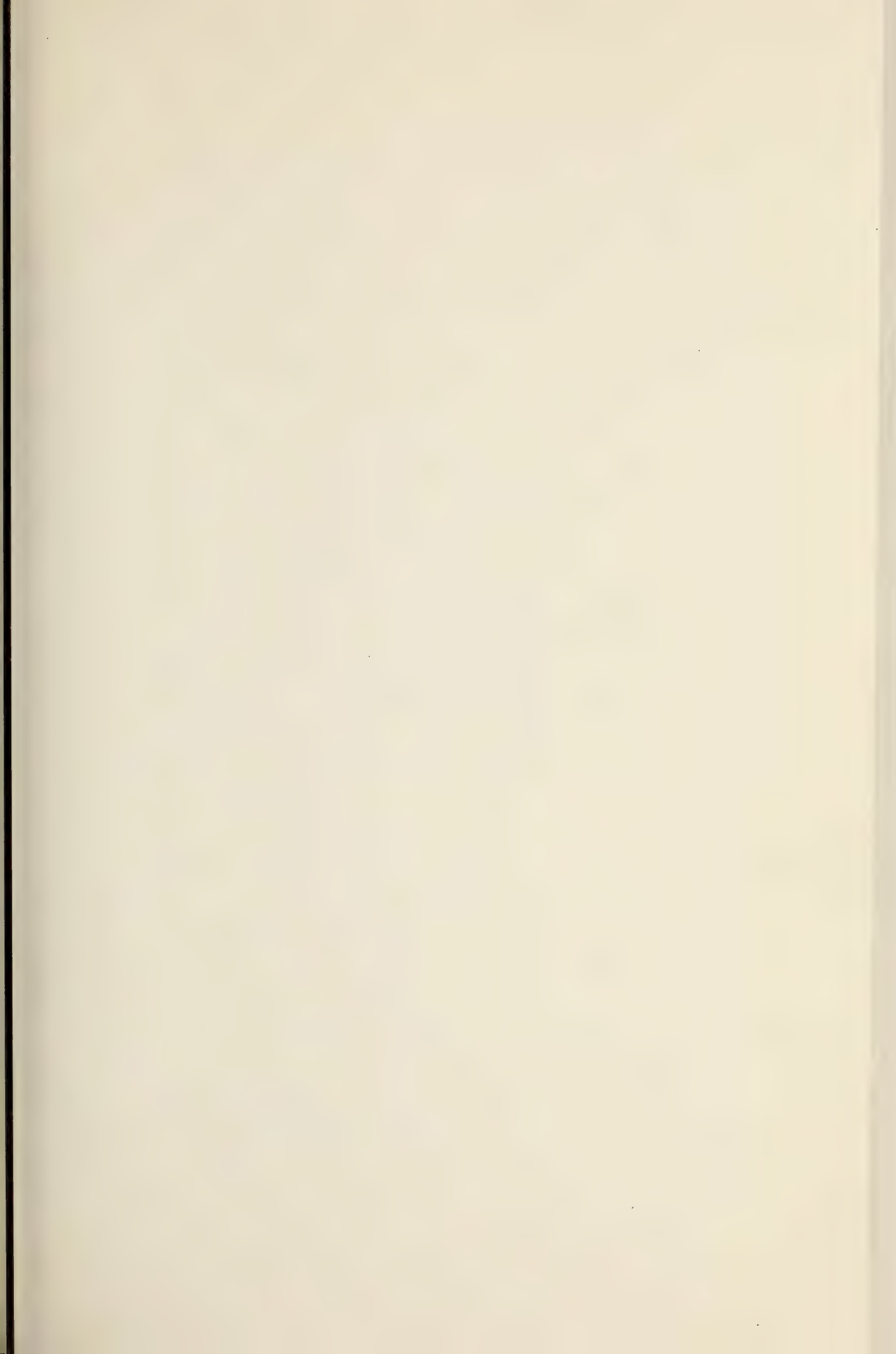
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social development policy field



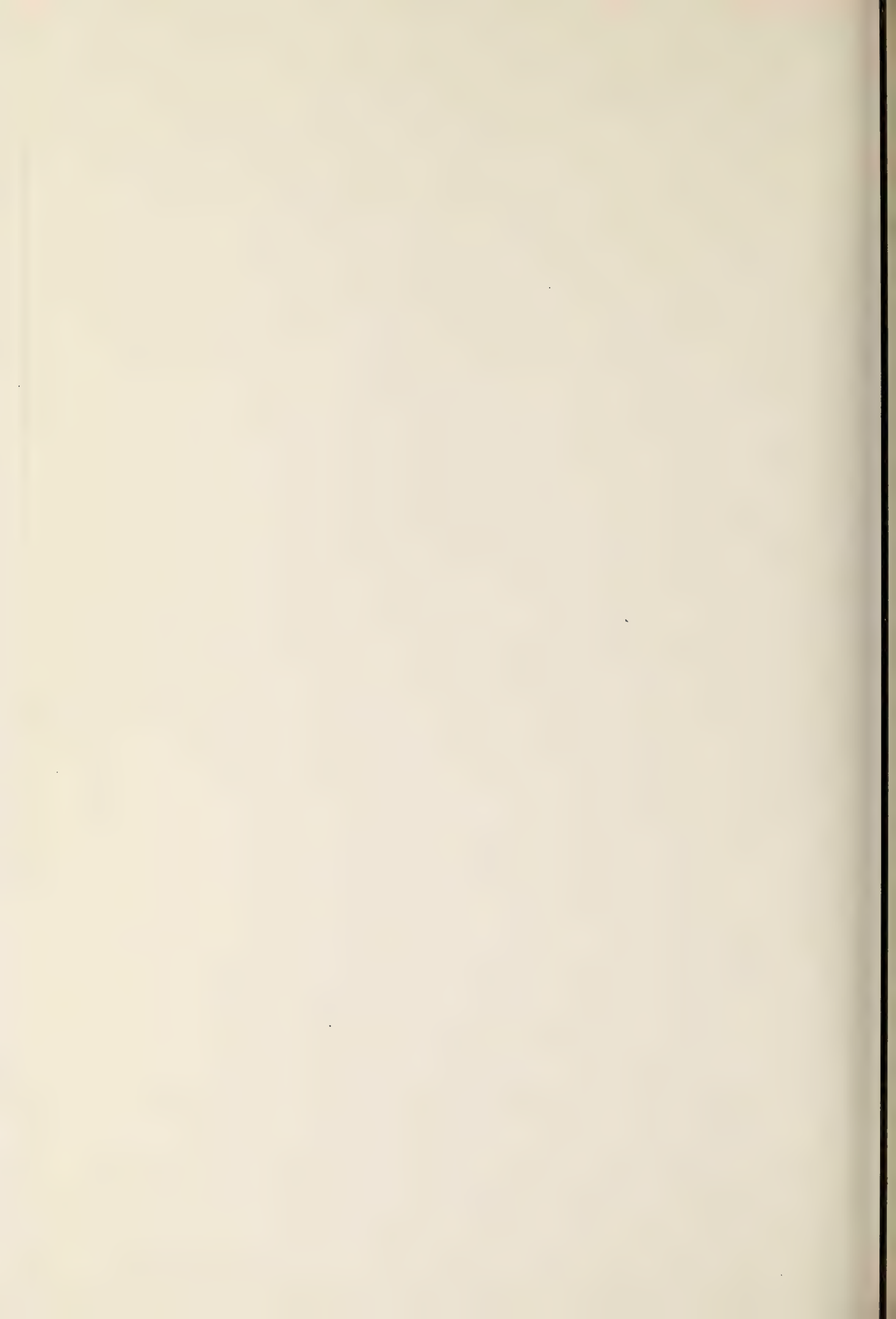


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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXVIII	Social Development Policy.	11,624,800	30,500	11,655,300	—
XXIX	Citizenship and Culture.	193,979,400	30,500	194,009,900	—
XXX	Colleges and Universities.	2,045,371,100	57,000	2,045,371,100	57,000
XXXI	Community and Social Services	2,260,616,200	30,500	2,260,646,700	—
XXXII	Education.	3,144,810,100	291,263,700	3,436,024,800	49,000
XXXIII	Health.	7,511,836,000	4,530,500	7,511,866,500	4,500,000
	TOTAL.	15,168,237,600	295,942,700	15,459,574,300	4,606,000

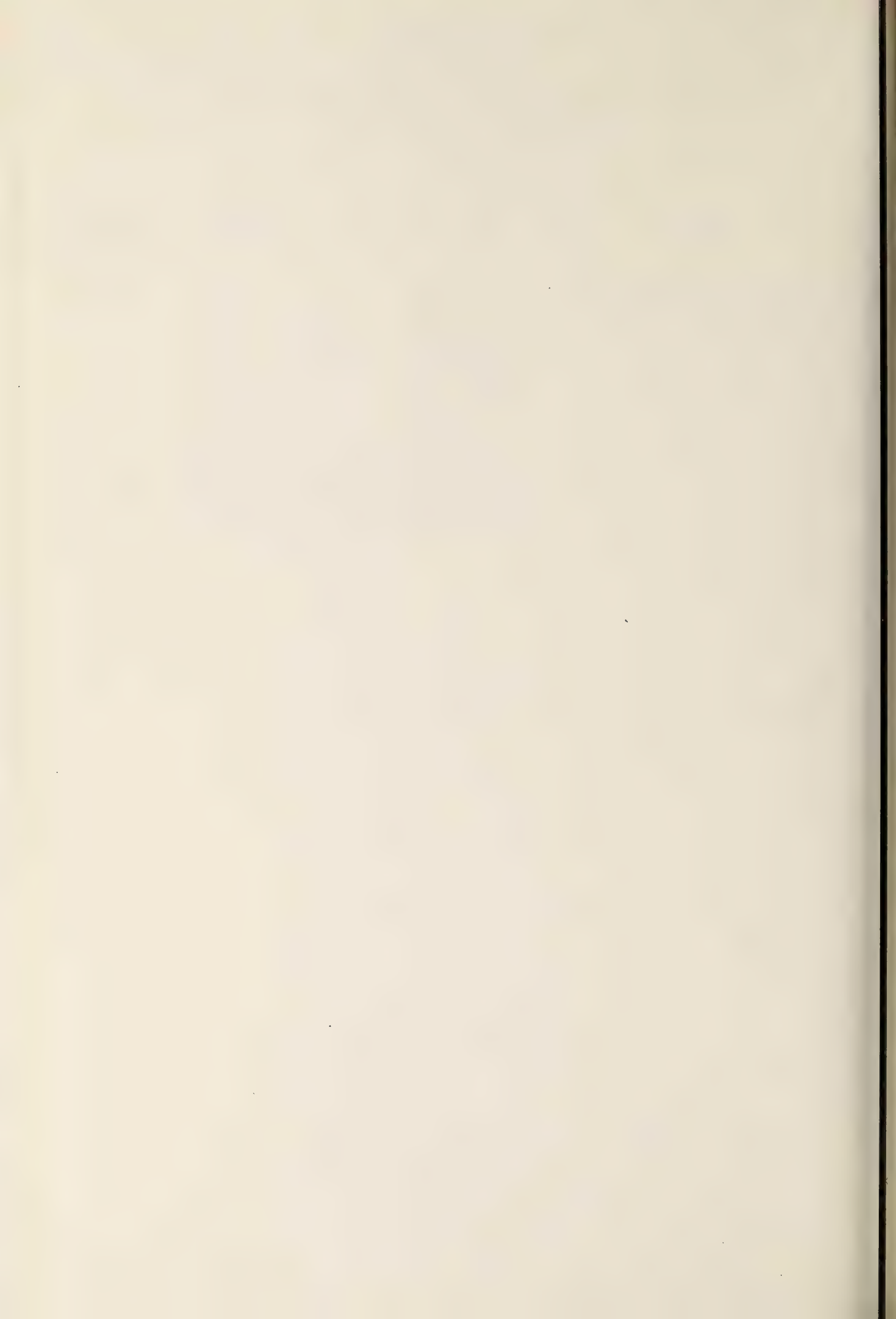


TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
XXVIII	Social Development Policy.	11,655,300	5,919,900	5,735,400	4,496,560
XXIX	Citizenship and Culture.	194,009,900	8,849,900	185,160,000	159,470,070
XXX	Colleges and Universities.	2,045,428,100	185,343,100	1,860,085,000	1,669,008,971
XXXI	Community and Social Services	2,260,646,700	190,682,900	2,069,963,800	1,772,562,223
XXXII	Education.	3,436,073,800	144,948,800	3,291,125,000	3,045,127,630
XXIII	Health.	7,516,366,500	828,859,800	6,687,506,700	5,810,885,045
	TOTAL.	15,464,180,300	1,364,604,400	14,099,575,900	12,461,550,499

XXVIII.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
11,655,300	Social Development Policy	5,919,900	5,735,400	4,496,560
11,655,300	Total for Social Development Policy	5,919,900	5,735,400	4,496,560
30,500	Less: Statutory Appropriations	—	30,500	30,500
11,624,800	TOTAL TO BE VOTED	5,919,900	5,704,900	4,466,060
ACCOUNTING CLASSIFICATION				
11,655,300	Total Budgetary Expenditure	5,919,900	5,735,400	4,355,490
—	Total Disbursements	—	—	141,070
11,655,300		5,919,900	5,735,400	4,496,560

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	5,479,200	
1.2 1981-82 Public Accounts		4,459,187
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	256,200	37,373
	5,735,400	4,496,560

XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2801		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	1,465,500	Social Development Policy.	288,300	1,177,200	1,525,583
2	794,800	Social Development Councils.	39,300	755,500	734,669
3	2,402,300	Social Development Services.	(45,200)	2,447,500	1,226,547
4	4,372,500	Experience '83.	3,813,300	559,200	499,944
5	604,700	Ontario Youth Employment Counselling.	54,700	550,000	479,317
6	1,985,000	Ontario Bicentennial Project Office.	1,769,500	215,500	—
	<u>11,624,800</u>	Amount to be Voted.	<u>5,919,900</u>	<u>5,704,900</u>	<u>4,466,060</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	7,200
	<u>11,655,300</u>	Total for Social Development Policy.	<u>5,919,900</u>	<u>5,735,400</u>	<u>4,496,560</u>

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary also chairs the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.

— NOTES —

XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Social Development Policy (2801-1)

\$

Salaries and wages.	907,100
Employee benefits.	131,400
Transportation and communication.	100,000
Services.	269,000
Supplies and equipment.	58,000
	<u>1,465,500</u>
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>1,496,000</u>

Social Development Councils (2801-2)

Salaries and wages.	213,300
Employee benefits.	23,500
Transportation and communication.	264,500
Services.	150,500
Supplies and equipment.	143,000
	<u>794,800</u>

Social Development Services (2801-3)

Salaries and wages.	846,200
Employee benefits.	123,100
Transportation and communication.	161,500
Services.	763,000
Supplies and equipment.	238,500
Transfer payments	\$
Seniors Research Grants.	255,000
Special Projects.	15,000
	<u>270,000</u>
	<u>2,402,300</u>

Experience '83 (2801-4)

Salaries and wages.	194,200
Employee benefits.	12,400
Transportation and communication.	18,000
Services.	50,000
Supplies and equipment.	12,300
Transfer payments	\$
Grants for Winter Experience.	3,658,500
Venture Capital Project.	427,100
	<u>4,085,600</u>
	<u>4,372,500</u>

Ontario Youth Employment Counselling (2801-5)

Salaries and wages.	59,200
Employee benefits.	10,400
Transportation and communication.	22,800
Services.	99,100
Supplies and equipment.	8,700
Transfer payments	
Youth Counselling Centres.	404,500
	<u>604,700</u>

XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

— NOTES —

XXVIII.—SOCIAL DEVELOPMENT POLICY — Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Bicentennial Project Office (2801-6)	\$	
Salaries and wages.	104,300	
Employee benefits.	18,800	
Transportation and communication.	90,900	
Services.	1,745,000	
Supplies and equipment.	25,000	
Transfer payments		
Community Grants.	1,000	
	<u>1,985,000</u>	
Total for Social Development Policy Program	<u>11,655,300</u>	
TOTAL FOR SOCIAL DEVELOPMENT POLICY	<u><u>11,655,300</u></u>	

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
11,727,600	Ministry Administration	3,932,000	7,795,600	7,111,863
22,498,200	Heritage Conservation	1,153,400	21,344,800	18,382,009
66,085,800	Arts Support	3,557,400	62,528,400	56,025,522
10,173,600	Citizenship and Multicultural Support	211,200	9,962,400	9,853,953
29,942,000	Libraries and Community Information	(285,700)	30,227,700	27,080,595
53,582,700	Ministry Capital Support	281,600	53,301,100	41,016,128
194,009,900	Ministry Total	8,849,900	185,160,000	159,470,070
2,730,500	Less: Statutory Appropriations	2,700,000	30,500	2,332,740
191,279,400	TOTAL TO BE VOTED	6,149,900	185,129,500	157,137,330
ACCOUNTING CLASSIFICATION				
194,009,900	Total Budgetary Expenditure	8,849,900	185,160,000	159,470,070

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	221,775,500	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		159,470,070
2.2 Transfer of functions to other Ministries	36,615,500	
	185,160,000	159,470,070

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
1	1,706,200	Main Office.....	393,000	1,313,200	1,271,272
2	897,300	Financial Services.....	64,900	832,400	813,301
3	2,145,900	Supply and Office Services.....	199,300	1,946,600	1,520,324
4	649,600	Personnel Services.....	(26,400)	676,000	699,249
5	2,385,200	Information Services.....	1,667,900	717,300	659,555
6	142,000	Legal Services.....	500	141,500	143,605
7	470,000	Audit Services.....	89,600	380,400	311,174
8	1,103,500	Regional Services.....	765,900	337,600	301,100
9	917,700	Systems Development Services.....	1,300	916,400	746,886
10	1,279,700	Experience '83.....	776,000	503,700	612,657
	<u>11,697,100</u>	Amount to be Voted.....	<u>3,932,000</u>	<u>7,765,100</u>	<u>7,079,123</u>
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	26,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,440
	<u>11,727,600</u>	Total for Ministry Administration.....	<u>3,932,000</u>	<u>7,795,600</u>	<u>7,111,863</u>

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2901-1)

\$

Salaries and wages.	978,700
Employee benefits.	121,500
Transportation and communication.	119,700
Services.	395,200
Supplies and equipment.	88,500
Transfer payments	
Miscellaneous grants.	2,600
	<u>1,706,200</u>
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>1,736,700</u>

Financial Services (2901-2)

Salaries and wages.	717,900
Employee benefits.	121,100
Transportation and communication.	19,600
Services.	25,600
Supplies and equipment.	13,100
	<u>897,300</u>

Supply and Office Services (2901-3)

Salaries and wages.	827,900
Employee benefits.	130,900
Transportation and communication.	530,200
Services.	367,000
Supplies and equipment.	289,900
	<u>2,145,900</u>

Personnel Services (2901-4)

Salaries and wages.	430,500
Employee benefits.	70,900
Transportation and communication.	57,500
Services.	80,000
Supplies and equipment.	10,700
	<u>649,600</u>

Information Services (2901-5)

Salaries and wages.	581,000
Employee benefits.	65,000
Transportation and communication.	100,400
Services.	1,205,000
Supplies and equipment.	433,800
	<u>2,385,200</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE —Continued

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2901-6)

\$

Salaries and wages.	16,500
Employee benefits.	500
Transportation and communication.	3,300
Services.	116,000
Supplies and equipment.	5,700
	<u>142,000</u>

Audit Services (2901-7)

Salaries and wages.	292,200
Employee benefits.	51,100
Transportation and communication.	12,000
Services.	111,000
Supplies and equipment.	3,700
	<u>470,000</u>

Regional Services (2901-8)

Salaries and wages.	796,500
Employee benefits.	124,300
Transportation and communication.	134,700
Services.	21,000
Supplies and equipment.	27,000
	<u>1,103,500</u>

Systems Development Services (2901-9)

Salaries and wages.	285,800
Employee benefits.	42,500
Transportation and communication.	5,000
Services.	564,400
Supplies and equipment.	20,000
	<u>917,700</u>

Experience '83 (2901-10)

Salaries and wages.	277,500
Employee benefits.	11,900
Transportation and communication.	28,900
Services.	22,500
Supplies and equipment.	10,000
Transfer payments	
Grants for Experience '83 projects.	928,900
	<u>1,279,700</u>

Total for Ministry Administration Program 11,727,600

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2902		HERITAGE CONSERVATION PROGRAM			
1	1,342,300	Archives.	40,200	1,302,100	1,362,295
2	21,155,900	Heritage Administration.	1,113,200	20,042,700	17,019,714
	22,498,200	Total for Heritage Conservation.	1,153,400	21,344,800	18,382,009

Program description:

This program encourages awareness and appreciation of Ontario's history through the acquisition and preservation of historical resources.

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives (2902-1)

\$

Salaries and wages.	936,600
Employee benefits.	166,400
Transportation and communication.	39,200
Services.	92,700
Supplies and equipment.	107,400
	<u>1,342,300</u>

Heritage Administration (2902-2)

Salaries and wages.	1,565,300
Employee benefits.	267,000
Transportation and communication.	140,000
Services.	401,100
Supplies and equipment.	142,000
Transfer payments	\$
Grants to local museums.	2,370,500
Grants for historical societies and plaques.	80,000
Grants for Ontario Historical Studies Series.	89,000
Heritage support grants.	94,200
Grants to Ontario Heritage Foundation.	1,500,300
Grants to The Royal Ontario Museum.	12,422,500
Multicultural History Society	350,000
Building Rehabilitation and Improvement Campaign	1,270,000
Wintario Program Grants.	500,000
	<u>18,676,500</u>
	21,191,900
Less: Recoveries from other Ministries.	36,000
	<u>21,155,900</u>
Total for Heritage Conservation Program	<u>22,498,200</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2903		ARTS SUPPORT PROGRAM			
1	57,454,100	Cultural Development and Institutions.	4,675,500	52,778,600	47,532,719
2	8,631,700	Ontario Science Centre.	(1,118,100)	9,749,800	8,492,803
	<u>66,085,800</u>	Total for Arts Support.	<u>3,557,400</u>	<u>62,528,400</u>	<u>56,025,522</u>

Program description:

This program encourages public participation and excellence in artistic expression through support for cultural activities, agencies and institutions.

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Cultural Development and Institutions (2903-1)	\$	
Salaries and wages.	623,300	
Employee benefits.	101,500	
Transportation and communication.	122,400	
Services.	1,056,400	
Supplies and equipment.	64,200	
Transfer payments	\$	
Outreach Ontario—grants to		
participating agencies.	531,100	
Book publishing subsidy.	493,000	
Grants for film festivals and		
Theatre Awards.	125,000	
Cultural support grants.	2,824,700	
The Art Gallery of Ontario.	5,236,200	
The McMichael Canadian		
Collection.	1,095,400	
The Royal Botanical Gardens. ...	1,035,500	
CJRT-FM Corporation.	927,400	
The Ontario Arts Council.	17,038,800	
The Ontario Educational		
Communications Authority	17,896,500	
The Fathers of Confederation		
Building Trust.	175,900	
Wintario Program Grants.	4,186,800	
Half Back Rebates.	3,520,000	
Lottario Grants:		
Toronto International		
Festival.	400,000	55,486,300
		<u>57,454,100</u>
 Ontario Science Centre (2903-2)		
Salaries and wages.	5,385,600	
Employee benefits.	873,700	
Transportation and communication.	271,900	
Services.	1,038,400	
Supplies and equipment.	1,062,100	
		<u>8,631,700</u>
Total for Arts Support Program		<u>66,085,800</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2904		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	6,896,100	Citizenship Development.	206,900	6,689,200	6,599,700
2	3,277,500	Special Services for Native Peoples.	4,300	3,273,200	3,254,253
	<u>10,173,600</u>	Total for Citizenship and Multicultural Support	<u>211,200</u>	<u>9,962,400</u>	<u>9,853,953</u>

Program description:

This program encourages the integration of immigrants, natives and ethno-cultural minorities through language training, assistance to multicultural groups and newcomers, and support for special services for native peoples.

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Citizenship Development (2904-1)

\$

Salaries and wages.	1,837,600	
Employee benefits.	297,500	
Transportation and communication.	135,400	
Services.	857,400	
Supplies and equipment.	335,100	
Transfer payments		\$
Grants for citizenship development.	700,000	
Grants for newcomer integration .	315,700	
Grants for newcomer language/orientation classes.	817,400	
Grants for refugees.	200,000	
Wintario Program Grants.	1,400,000	3,433,100
		<u>6,896,100</u>

Special Services for Native Peoples
(2904-2)

Salaries and wages.	693,000	
Employee benefits.	121,000	
Transportation and communication.	149,100	
Services.	72,200	
Supplies and equipment.	87,700	
Transfer payments		\$
Grants for special projects and services.	1,696,300	
Chiefs of Ontario.	98,800	
Ontario Native Women's Association.	125,200	
Ontario Federation of Indian Friendship Centres.	234,200	
Grants on behalf of other Ministries.	1,000	2,155,500
		<u>3,278,500</u>
Less: Recoveries from other Ministries.	1,000	
		<u>3,277,500</u>

Total for Citizenship and Multicultural
Support Program10,173,600

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2905		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	29,066,200	Library Services.	(241,100)	29,307,300	26,253,614
2	875,800	Community Information.	(44,600)	920,400	826,981
	<u>29,942,000</u>	Total for Libraries and Community Information.	<u>(285,700)</u>	<u>30,227,700</u>	<u>27,080,595</u>

Program description:

This program encourages the availability and diversity of resource materials provided to the general public, through support to libraries and community information centres.

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Library Services (2905-1)

\$

Salaries and wages.		203,600
Employee benefits.		36,200
Transportation and communication.		90,000
Services.		213,000
Supplies and equipment.		85,600
Transfer payments	\$	
Grants to public libraries.	26,828,400	
Grants to library organizations ...	9,400	
Library Development Fund.	1,000,000	
Wintario Program Grants.	600,000	28,437,800
		<u>29,066,200</u>

Community Information (2905-2)

Salaries and wages.		49,900
Employee benefits.		8,800
Transportation and communication.		9,000
Services.		5,000
Supplies and equipment.		1,000
Transfer payments	\$	
Grants to participating agencies .	762,100	
Wintario Program Grants.	40,000	802,100
		<u>875,800</u>

Total for Libraries and Community Information	
Program	<u><u>29,942,000</u></u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2906		MINISTRY CAPITAL SUPPORT PROGRAM			
1	50,882,700	Capital Support.	(2,418,400)	53,301,100	38,716,128
	50,882,700	Amount to be Voted.	(2,418,400)	53,301,100	38,716,128
S	2,700,000	George R. Gardiner Museum of Ceramic Art Act, 1981.	2,700,000	—	2,300,000
	53,582,700	Total for Ministry Capital Support.	281,600	53,301,100	41,016,128

Program description:

This program supports capital projects and facilities, and administers the Ministry's grants information system.

— NOTES —

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital Support (2906-1)

\$

Salaries and wages.	667,000
Employee benefits.	107,800
Transportation and communication.	58,000
Services.	410,000
Supplies and equipment.	44,000
Acquisition/Construction of physical assets.	500,000

Transfer payments

\$

Grants for cultural support— capital.	3,708,200	
Debentures—instalments of principal and interest.	1,457,700	
Wintario grants—capital.	10,400,000	
Lottario Grants:		
Sudbury Science Centre.	4,700,000	
Ottawa/Toronto Convention Centres.	28,000,000	
Ontario Educational Communications Authority — Network Expansion.	880,000	
Grants for Energy Management Program.	200,000	49,345,900
		51,132,700
Less: Recoveries from other Ministries.		250,000
		50,882,700

Statutory Appropriation (2906-S)

Grants for George R. Gardiner Museum of Ceramic Art.	2,700,000
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53,582,700

Total for Ministry Capital Support Program 53,582,700

MINISTRY TOTAL 194,009,900

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,231,505,900	University Support	90,244,900	1,141,261,000	1,027,826,406
681,291,500	Skills Development	84,948,500	596,343,000	544,396,225
132,630,700	Student Affairs	10,149,700	122,481,000	96,786,340
2,045,428,100	Ministry Total	185,343,100	1,860,085,000	1,669,008,971
57,000	Less: Statutory Appropriations	—	57,000	57,824
2,045,371,100	< TOTAL TO BE VOTED	185,343,100	1,860,028,000	1,668,951,147
ACCOUNTING CLASSIFICATION				
2,045,371,100	Total Budgetary Expenditure	185,343,100	1,860,028,000	1,668,951,147
57,000	Total Charges	—	57,000	57,824
2,045,428,100		185,343,100	1,860,085,000	1,669,008,971

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	1,860,085,000	
1.2 1981-82 Public Accounts		1,669,406,358
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		588,702
2.2 Transfer of functions to other Ministries		986,089
	1,860,085,000	1,669,008,971

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
3001		UNIVERSITY SUPPORT PROGRAM			
1	1,229,605,500	Provincial Support for Universities . . .	90,052,900	1,139,552,600	1,026,691,240
2	1,448,200	Teacher Education.	173,500	1,274,700	832,532
3	452,200	Ontario Council on University Affairs. .	18,500	433,700	302,634
	<u>1,231,505,900</u>	<u>Total for University Support.</u>	<u>90,244,900</u>	<u>1,141,261,000</u>	<u>1,027,826,406</u>

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

— NOTES —

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Provincial Support for Universities (3001-1)

\$

Salaries and wages.	805,500	
Employee benefits.	127,200	
Transportation and communication.	40,700	
Services.	70,900	
Supplies and equipment.	18,900	
Transfer payments	\$	
Grants for Operating Costs	1,113,500,000	
Grants to compensate for		
Municipal Taxation.	8,628,200	
Debentures—Instalments of		
Principal and Interest.	80,914,100	
Grants for Capital Projects.	25,500,000	1,228,542,300
		<u>1,229,605,500</u>

Teacher Education (3001-2)

Salaries and wages.	881,300	
Employee benefits.	139,600	
Transportation and communication.	93,600	
Services.	309,000	
Supplies and equipment.	24,700	
		<u>1,448,200</u>

Ontario Council on University Affairs (3001-3)

Salaries and wages.	243,300	
Employee benefits.	10,000	
Transportation and communication.	61,700	
Services.	133,300	
Supplies and equipment.	3,900	
		<u>452,200</u>

Total for University Support Program 1,231,505,900

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3002		SKILLS DEVELOPMENT PROGRAM			
1	431,500	Program Administration.	91,500	340,000	249,354
2	678,471,200	Support for Colleges of Applied Arts and Technology and Other Training Programs . .	84,651,800	593,819,400	542,004,332
3	1,977,100	Schools for Nursing Assistants.	222,000	1,755,100	1,723,645
4	371,700	Ontario Council of Regents.	(16,800)	388,500	368,737
5	40,000	College Relations Commission.	—	40,000	50,157
	<u>681,291,500</u>	<u>Total for Skills Development.</u>	<u>84,948,500</u>	<u>596,343,000</u>	<u>544,396,225</u>

Program description:

This program deals with the funding and policy development concerning college activities, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

— NOTES —

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3002-1)

\$

Salaries and wages.	118,300
Employee benefits.	18,800
Transportation and communication.	21,000
Services.	269,900
Supplies and equipment.	3,500
	<u>431,500</u>

Support for Colleges of Applied Arts and
Technology and Other Training Programs (3002-2)

Salaries and wages.	10,634,300
Employee benefits.	1,687,300
Transportation and communication.	952,400
Services.	2,535,100
Supplies and equipment.	99,000

Transfer payments

\$

Grants for College Operating

Costs. 433,000,000

Grants to compensate for

Municipal Taxation. 4,491,600

Debentures—Instalments of

Principal and Interest. 28,871,500

Grants for Capital Projects. 12,100,000

Grants for Adult and

Apprentice Training Programs . 141,800,000

Skills Growth Fund. 18,700,000

Ontario Career Action Program. . 14,800,000

Training in Industry. 5,350,000

Training in Business and

Industry. 4,000,000 663,113,100

679,021,200

Less: Recoveries from other Ministries. 550,000

678,471,200

Schools for Nursing Assistants (3002-3)

Salaries and wages.	1,602,000
Employee benefits.	249,000
Transportation and communication.	36,500
Services.	43,600
Supplies and equipment.	46,000
	<u>1,977,100</u>

Ontario Council of Regents (3002-4)

Salaries and wages.	105,600
Employee benefits.	14,800
Transportation and communication.	46,400
Services.	201,600
Supplies and equipment.	3,300
	<u>371,700</u>

College Relations Commission (3002-5)

Transportation and communication.	10,000
Services.	28,000
Supplies and equipment.	2,000
	<u>40,000</u>

Total for Skills Development Program 681,291,500

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3003		STUDENT AFFAIRS PROGRAM			
1	132,370,000	Student Support.	10,141,700	122,228,300	96,566,360
2	203,700	Experience '83.	8,000	195,700	162,156
	<u>132,573,700</u>	Amount to be Voted.	<u>10,149,700</u>	<u>122,424,000</u>	<u>96,728,516</u>
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act.	—	57,000	57,824
	<u>132,630,700</u>	Total for Student Affairs.	<u>10,149,700</u>	<u>122,481,000</u>	<u>96,786,340</u>

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

— NOTES —

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Student Support (3003-1)

\$

Salaries and wages.	1,816,200
Employee benefits.	250,200
Transportation and communication.	90,600
Services.	1,142,900
Supplies and equipment.	32,600

Transfer payments

\$

Ontario Student Assistance Program.	119,400,000	
Ontario Graduate Scholarships ..	7,600,000	
Ontario/Quebec Exchange Fellowships.	76,000	
Second Language Programs. ...	1,939,000	
Sir John A. Macdonald Fellowship.	22,500	129,037,500
		<u>132,370,000</u>

Charges

Queen Elizabeth II Ontario Scholarship Fund	57,000
	<u>132,427,000</u>

Experience '83 (3003-2)

Transfer payments

Grants for Experience '83 Projects.	203,700
	<u>203,700</u>

Total for Student Affairs Program	<u>132,630,700</u>
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MINISTRY TOTAL 2,045,428,100

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
30,276,000	Ministry Administration	4,076,800	26,199,200	24,693,426
2,230,370,700	Adults' and Children's Services	186,606,100	2,043,764,600	1,747,868,797
2,260,646,700	Ministry Total	190,682,900	2,069,963,800	1,772,562,223
30,500	Less: Statutory Appropriations	(1,575,000)	1,605,500	1,298,489
2,260,616,200	< TOTAL TO BE VOTED	192,257,900	2,068,358,300	1,771,263,734
ACCOUNTING CLASSIFICATION				
2,260,646,700	Total Budgetary Expenditure	192,257,900	2,068,388,800	1,771,294,234
—	Total Charges	(1,575,000)	1,575,000	1,267,989
2,260,646,700		190,682,900	2,069,963,800	1,772,562,223

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	1,972,120,500	
1.2 1981-82 Public Accounts		1,771,635,424
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act 1983, dated February 23, 1983	97,030,100	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	853,900	964,172
3.2 Transfer of functions to other Ministries	40,700	37,373
	2,069,963,800	1,772,562,223

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
3101		MINISTRY ADMINISTRATION PROGRAM			
1	✓1,455,600	Main Office.	65,300	1,390,300	1,474,478
2	5,876,100	Financial Services.	443,700	5,432,400	5,229,184
3	3,381,300	Supply and Office Services.	272,600	3,108,700	2,963,507
4	3,848,600	Personnel Services.	223,200	3,625,400	3,270,201
5	1,505,200	Information Services.	350,700	1,154,500	1,078,904
6	616,600	Legal Services.	95,200	521,400	520,924
7	1,891,600	Audit Services.	141,500	1,750,100	1,467,903
8	9,047,300	Systems Development Services.	2,349,200	6,698,100	6,337,543
9	1,459,500	Social Assistance Review Board.	120,400	1,339,100	1,291,111
10	1,163,700	Experience '83.	15,000	1,148,700	1,029,171
	30,245,500	Amount to be Voted.	4,076,800	26,168,700	24,662,926
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	7,200
	30,276,000	Total for Ministry Administration.	4,076,800	26,199,200	24,693,426

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3101-1)

\$

Salaries and wages.	627,900	
Employee benefits.	117,100	
Transportation and communication.	113,300	
Services.	83,000	
Supplies and equipment.	58,800	
Transfer payments	\$	
Canadian Council on Social Development.	66,000	
Ontario Social Development Council.	66,000	
Ontario Association for the Mentally Retarded.	73,500	
Salvation Army.	250,000	455,500
		<u>1,455,600</u>
Minister's Salary.	23,300	
Parliamentary Assistant's Salary.	7,200	
		<u>1,486,100</u>

Financial Services (3101-2)

Salaries and wages.	4,283,600	
Employee benefits.	789,000	
Transportation and communication.	157,500	
Services.	544,600	
Supplies and equipment.	101,400	
		<u>5,876,100</u>

Supply and Office Services (3101-3)

Salaries and wages.	2,163,700	
Employee benefits.	364,500	
Transportation and communication.	320,800	
Services.	205,900	
Supplies and equipment.	326,400	
Transfer payments		
Energy conservation and renewable energy program.	175,000	
		<u>3,556,300</u>
Less: Recoveries from other Ministries.	175,000	
		<u>3,381,300</u>

Personnel Services (3101-4)

Salaries and wages.	2,703,400	
Employee benefits.	457,300	
Transportation and communication.	186,300	
Services.	461,300	
Supplies and equipment.	40,300	
		<u>3,848,600</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (3101-5)

\$

Salaries and wages.	664,600
Employee benefits.	110,200
Transportation and communication.	42,700
Services.	634,700
Supplies and equipment.	53,000
	<u>1,505,200</u>

Legal Services (3101-6)

Salaries and wages.	7,400
Transportation and communication.	10,000
Services.	586,200
Supplies and equipment.	13,000
	<u>616,600</u>

Audit Services (3101-7)

Salaries and wages.	1,203,800
Employee benefits.	212,400
Transportation and communication.	143,300
Services.	316,700
Supplies and equipment.	15,400
	<u>1,891,600</u>

Systems Development Services (3101-8)

Salaries and wages.	2,509,900
Employee benefits.	417,500
Transportation and communication.	27,600
Services.	5,770,300
Supplies and equipment.	322,000
	<u>9,047,300</u>

Social Assistance Review Board (3101-9)

Salaries and wages.	404,600
Employee benefits.	64,100
Transportation and communication.	288,500
Services.	685,500
Supplies and equipment.	16,800
	<u>1,459,500</u>

Experience '83 (3101-10)

Salaries and wages.	977,800
Employee benefits.	42,000
Transportation and communication.	1,000
Services.	3,000
Supplies and equipment.	3,000
Transfer payments.	136,900
	<u>1,163,700</u>

Total for Ministry Administration Program 30,276,000

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
3102		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	7,051,600	Policy and Program Development . . .	(77,100)	7,128,700	6,281,701
2	7,164,500	Program Administration.	(103,800)	7,268,300	5,782,057
3	8,956,700	Field Administration.	(159,200)	9,115,900	7,380,671
4	1,084,237,400	Income Maintenance.	77,894,600	1,006,342,800	839,540,628
5	282,642,500	Adults' Social Services.	24,506,800	258,135,700	223,264,417
6	435,101,300	Children's Social Services.	35,295,300	399,806,000	353,960,681
7	405,216,700	Developmental Services—Adults and Children.	50,824,500	354,392,200	310,390,653
	2,230,370,700	Amount to be Voted.	188,181,100	2,042,189,600	1,746,600,808
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act. . .	(1,575,000)	1,575,000	1,249,413
S	—	Bequests and Scholarships, the Financial Administration Act.	—	—	18,576
	2,230,370,700	Total for Adults' and Children's Services.	186,606,100	2,043,764,600	1,747,868,797

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Policy and Program Development (3102-1)

\$

Salaries and wages.	4,023,900
Employee benefits.	708,800
Transportation and communication.	123,100
Services.	1,510,100
Supplies and equipment.	515,600
Transfer payments	
Demonstration projects.	170,100
	<u>7,051,600</u>

Program Administration (3102-2)

Salaries and wages.	3,968,000
Employee benefits.	685,400
Transportation and communication.	605,900
Services.	1,670,800
Supplies and equipment.	234,400
	<u>7,164,500</u>

Field Administration (3102-3)

Salaries and wages.	6,052,000
Employee benefits.	983,200
Transportation and communication.	815,400
Services.	804,200
Supplies and equipment.	301,900
	<u>8,956,700</u>

Income Maintenance (3102-4)

Salaries and wages.	22,426,600
Employee benefits.	3,698,800
Transportation and communication.	2,559,700
Services.	2,169,900
Supplies and equipment.	864,400
Transfer payments	\$
Provincial allowances and	
benefits.	644,651,200
Municipal allowances and	
benefits.	369,480,900
Ontario Drug Benefit Plan	\$
Provincial.	26,089,600
Municipal.	12,286,900
	38,376,500
Canadian Legion, Ontario	
Provincial Command—	
British Empire Service League	
Poppy Fund.	1,200
Last Post Fund.	1,000
Ontario Municipal Social Services	
Association.	7,200
	<u>1,052,518,000</u>
	<u>1,084,237,400</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Adults' Social Services (3102-5)		\$
Salaries and wages.		8,489,400
Employee benefits.		1,421,600
Transportation and communication.		1,232,400
Services.		154,300
Supplies and equipment.		171,100
Transfer payments	\$	
Capital grants.	6,960,000	
Operating		
Senior Citizens.	208,017,700	
Residential, counselling and supportive services.	25,981,100	
Workshops, training expenses and rehabilitative services for the disabled.	30,124,400	
Royal Canadian Humane Association.	500	
Special grants to Municipalities		
Town of Little Current.	11,400	
Town of Carnarvon.	1,600	
Senior Citizens' Centre Association of Ontario.	6,000	
Ontario Association of Family Service Agencies.	33,500	
St. Elizabeth Order of Nurses.	4,000	
Victorian Order of Nurses (Ontario).	25,000	
Canadian Association on Gerontology.	2,500	
Canadian Geriatrics Research Society.	2,000	
Canadian Institute of Religion and Gerontology.	4,000	271,173,700
		<u>282,642,500</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Children's Social Services (3102-6)		\$
Salaries and wages.		39,171,700
Employee benefits.		6,284,600
Transportation and communication.		2,451,400
Services.		20,836,600
Supplies and equipment.		5,533,000
Transfer payments	\$	
Capital grants.	2,279,200	
Operating		
Children's services co-ordinating and advisory groups.	1,583,400	
Child welfare services.	161,758,000	
Children's and youth institutions	11,477,600	
Day nurseries.	84,418,200	
Community mental health facilities.	94,751,000	
Residential services—		
Corrections.	4,483,500	
Assistance to wards.	1,000	
Payments in lieu of municipal taxes.	45,400	
Ontario Association of Children's Aid Societies.	7,200	
Association for Early Childhood Education—Ontario.	6,000	
Ontario Association of Children's Mental Health Centres.	6,000	
Ontario Society for Autistic Children.	7,500	360,824,000
		<u>435,101,300</u>
Developmental Services—Adults and Children (3102-7)		
Salaries and wages.		154,575,000
Employee benefits.		25,847,200
Transportation and communication.		4,027,900
Services.		16,433,800
Supplies and equipment.		21,230,900
Acquisition/Construction of physical assets.		900,000
Transfer payments	\$	
Capital grants.	3,735,800	
Operating		
Residential services and com- munity resource centres	98,058,200	
Sheltered workshops, protective and other supportive services	80,045,300	
Payments in lieu of municipal taxes.	362,600	182,201,900
		<u>405,216,700</u>
Total for Adults' and Children's Services Program		<u>2,230,370,700</u>
MINISTRY TOTAL		<u><u>2,260,646,700</u></u>

XXXII.—MINISTRY OF EDUCATION

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
41,665,400	Ministry Administration	2,920,000	38,745,400	35,183,191
3,047,426,000	Education	189,721,400	2,857,704,600	2,638,700,815
346,982,400	Services to Education	(47,692,600)	394,675,000	371,243,624
3,436,073,800	Ministry Total	144,948,800	3,291,125,000	3,045,127,630
291,263,700	Less: Statutory Appropriations	32,803,600	258,460,100	233,679,095
3,144,810,100	TOTAL TO BE VOTED	112,145,200	3,032,664,900	2,811,448,535
ACCOUNTING CLASSIFICATION				
3,436,024,800	Total Budgetary Expenditure	145,273,800	3,290,751,000	3,045,069,283
49,000	Total Charges	(325,000)	374,000	58,347
3,436,073,800		144,948,800	3,291,125,000	3,045,127,630

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	3,291,125,000	
1.2 1981-82 Public Accounts		3,044,963,343
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		752,989
2.2 Transfer of functions to other Ministries		588,702
	3,291,125,000	3,045,127,630

XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	15,943,600	Main Office.	679,500	15,264,100	14,249,675
2	3,061,400	Financial Services.	196,400	2,865,000	2,595,391
3	4,288,000	Supply and Office Services.	376,900	3,911,100	3,505,110
4	2,945,100	Personnel Services.	231,900	2,713,200	1,290,929
5	2,488,300	Information Services.	298,900	2,189,400	2,247,891
6	6,003,000	Analysis and Planning.	(87,700)	6,090,700	5,415,810
7	171,300	Legal Services.	15,600	155,700	154,379
8	629,500	Audit Services.	65,600	563,900	507,715
9	6,055,700	Systems Development Services.	1,467,900	4,587,800	5,121,146
	41,585,900	Amount to be Voted.	3,245,000	38,340,900	35,088,046
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act.	—	7,200	7,200
S	—	Payments from the Provincial Lottery Fund, the Financial Administration Act.	(325,000)	325,000	—
S	49,000	Bequests and Scholarships, the Financial Administration Act.	—	49,000	57,965
S	—	Student Aid Loans Write-off, the Financial Administration Act.	—	—	6,298
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act.	—	—	382
	41,665,400	Total for Ministry Administration.	2,920,000	38,745,400	35,183,191

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3201-1)

\$

Salaries and wages.	1,230,600
Employee benefits.	158,700
Transportation and communication.	101,800
Services.	287,300
Supplies and equipment.	50,300

Transfer payments

\$

Grant to the Canadian Education Association.	158,800
Grant to the Council of Ministers of Education and Interprovincial Programs.	404,000
Grant to the Centre franco-ontarien de ressources pédagogiques.	584,000
Grant to the Ontario Métis Association.	35,100
Grant to the Canadian League for Educational Exchange.	35,100
Ontario Educational Services Corporation.	143,300
Grant to the Ontario Institute for Studies in Education.	1,967,500
Ontario Educational Communications Authority—Conditional Payments.	9,181,500
Ontario Scholarships.	1,164,200
Miscellaneous Grants (to be paid as may be directed by the Minister).	441,400
	<u>14,114,900</u>
	15,943,600

Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>15,974,100</u>

Financial Services (3201-2)

Salaries and wages.	1,954,800
Employee benefits.	307,400
Transportation and communication.	50,700
Services.	709,300
Supplies and equipment.	39,200
	<u>3,061,400</u>

Charges

Bequests and Scholarships.	49,000
	<u>3,110,400</u>

XXXII.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXII.—MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (3201-3)	\$
Salaries and wages.	2,069,600
Employee benefits.	310,100
Transportation and communication.	1,094,100
Services.	729,300
Supplies and equipment.	597,300
	<hr/>
	4,800,400
Less: Recoveries.	512,400
	<hr/>
	4,288,000
	<hr/>
Personnel Services (3201-4)	
Salaries and wages.	1,105,200
Employee benefits.	1,743,500
Transportation and communication.	35,400
Services.	50,600
Supplies and equipment.	10,400
	<hr/>
	2,945,100
	<hr/>
Information Services (3201-5)	
Salaries and wages.	1,051,400
Employee benefits.	161,500
Transportation and communication.	421,100
Services.	777,200
Supplies and equipment.	77,100
	<hr/>
	2,488,300
	<hr/>
Analysis and Planning (3201-6)	
Salaries and wages.	2,397,000
Employee benefits.	366,800
Transportation and communication.	140,900
Services.	3,003,700
Supplies and equipment.	94,600
	<hr/>
	6,003,000
	<hr/>
Legal Services (3201-7)	
Transportation and communication.	2,200
Services.	166,900
Supplies and equipment.	2,200
	<hr/>
	171,300
	<hr/>

XXXII.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (3201-8)

\$

Salaries and wages.	495,800
Employee benefits.	78,200
Transportation and communication.	21,400
Services.	28,700
Supplies and equipment.	5,400
	<u>629,500</u>

Systems Development Services (3201-9)

Salaries and wages.	3,413,200
Employee benefits.	522,600
Transportation and communication.	397,400
Services.	5,775,100
Supplies and equipment.	186,900
	<u>10,295,200</u>
Less: Recoveries.	<u>4,239,500</u>
	<u>6,055,700</u>
Total for Ministry Administration Program	<u><u>41,665,400</u></u>

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3202		EDUCATION PROGRAM			
1	1,250,900	Program Administration.	306,800	944,100	920,147
2	29,134,400	Schools for the Blind and Deaf.	3,817,100	25,317,300	25,597,152
3	8,600,800	Educational Programs in the Developmental Centres Schools.	(853,000)	9,453,800	9,170,138
4	3,153,800	Educational Programs in the Training Schools.	445,300	2,708,500	2,442,656
5	2,557,100	Schools for the Learning Disabled.	737,200	1,819,900	1,563,946
6	7,948,400	Correspondence Education.	1,268,200	6,680,200	6,401,097
7	15,562,300	Regional Offices.	1,415,000	14,147,300	14,922,244
8	2,322,200	Elementary Education.	152,800	2,169,400	1,894,973
9	2,277,000	Senior and Continuing Education.	34,300	2,242,700	1,777,975
10	969,300	Special Education.	1,900	967,400	997,183
11	7,529,000	Special Projects.	388,300	7,140,700	6,511,029
12	2,965,125,000	Provincial Support for Elementary and Secondary Education.	182,077,200	2,783,047,800	2,565,303,218
13	995,800	Experience '83.	(69,700)	1,065,500	1,199,057
	<u>3,047,426,000</u>	<u>Total for Education.</u>	<u>189,721,400</u>	<u>2,857,704,600</u>	<u>2,638,700,815</u>

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3202-1)		\$
Salaries and wages.		841,700
Employee benefits.		131,100
Transportation and communication.		82,100
Services.		142,100
Supplies and equipment.		53,900
		<u>1,250,900</u>
Schools for the Blind and Deaf (3202-2)		
Salaries and wages.		21,002,700
Employee benefits.		2,956,100
Transportation and communication.		1,234,300
Services.		1,385,200
Supplies and equipment.		2,506,300
Transfer payments		
Payments in lieu of municipal taxation.		49,800
		<u>29,134,400</u>
Educational Programs in the Developmental Centres Schools (3202-3)		
Salaries and wages.		7,280,800
Employee benefits.		933,400
Transportation and communication.		70,000
Services.		143,300
Supplies and equipment.		173,300
		<u>8,600,800</u>
Educational Programs in the Training Schools (3202-4)		
Salaries and wages.		2,536,100
Employee benefits.		337,500
Transportation and communication.		35,300
Services.		35,700
Supplies and equipment.		209,200
		<u>3,153,800</u>
Schools for the Learning Disabled (3202-5)		
Salaries and wages.		693,500
Employee benefits.		109,000
Transportation and communication.		110,100
Services.		1,362,900
Supplies and equipment.		201,800
Transfer payments	\$	
Payments in lieu of municipal taxation.	4,800	
Teachers-in-Training Bursaries ..	75,000	79,800
		<u>2,557,100</u>

XXXII.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Education (3202-6)

\$

Salaries and wages.	2,286,800
Employee benefits.	348,400
Transportation and communication.	508,700
Services.	4,308,000
Supplies and equipment.	496,500
	<u>7,948,400</u>

Regional Offices (3202-7)

Salaries and wages.	11,327,400
Employee benefits.	1,736,700
Transportation and communication.	1,509,300
Services.	557,000
Supplies and equipment.	431,900
	<u>15,562,300</u>

Elementary Education (3202-8)

Salaries and wages.	1,196,000
Employee benefits.	185,300
Transportation and communication.	200,000
Services.	723,100
Supplies and equipment.	17,800
	<u>2,322,200</u>

Senior and Continuing Education (3202-9)

Salaries and wages.	817,800
Employee benefits.	124,200
Transportation and communication.	339,400
Services.	861,600
Supplies and equipment.	134,000
	<u>2,277,000</u>

Special Education (3202-10)

Salaries and wages.	620,500
Employee benefits.	98,400
Transportation and communication.	73,400
Services.	163,400
Supplies and equipment.	13,600
	<u>969,300</u>

XXXII.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXII.—MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Projects (3202-11)

\$

Salaries and wages.	1,080,300	
Employee benefits.	150,300	
Transportation and communication.	399,000	
Services.	2,954,700	
Supplies and equipment.	1,800,400	
Transfer payments	\$	
Programs of		
Educational Exchange	645,800	
Ontario Young Travellers.	498,500	1,144,300
		<u>7,529,000</u>

Provincial Support for Elementary and
Secondary Education (3202-12)

Salaries and wages.	836,700	
Employee benefits.	132,900	
Transportation and communication.	55,900	
Services.	143,800	
Supplies and equipment.	5,700	
Transfer payments	\$	
General Legislative Grants	2,897,000,000	
Capital Grants.	67,000,000	
Energy Management.	320,000	2,964,320,000
		<u>2,965,495,000</u>
Less: Recoveries from other Ministries.		370,000
		<u>2,965,125,000</u>

Experience '83 (3202-13)

Salaries and wages.	197,700	
Employee benefits.	8,500	
Transportation and communication.	40,300	
Services.	748,200	
Supplies and equipment.	1,100	
		<u>995,800</u>
Total for Education Program		<u>3,047,426,000</u>

XXXII.—MINISTRY OF EDUCATION—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3203		SERVICES TO EDUCATION PROGRAM			
1	1,117,900	Education Relations Commission.	(21,700)	1,139,600	1,154,705
2	86,300	Languages of Instruction Commission.	(23,300)	109,600	113,485
3	135,800	Provincial Schools Authority.	12,900	122,900	115,492
4	155,000	Council for Franco-Ontarian Education.	—	155,000	121,678
5	54,303,200	Teachers' Superannuation Commission	(80,789,100)	135,092,300	136,154,314
	55,798,200	Amount to be Voted.	(80,821,200)	136,619,400	137,659,674
S	187,893,100	Teachers' Superannuation Fund, the Teachers' Superannuation Act, Sections 26 and 27.	21,822,400	166,070,700	152,404,149
S	37,261,700	Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act, Section 8(1).	3,287,600	33,974,100	31,868,264
S	66,029,400	Superannuation Adjustment Benefits, the Superannuation Adjustment Benefits Act, Section 11(2).	8,018,600	58,010,800	49,311,537
	346,982,400	Total for Services to Education.	(47,692,600)	394,675,000	371,243,624

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Education Relations Commission (3203-1)

\$

Salaries and wages.	506,600
Employee benefits.	79,900
Transportation and communication.	140,400
Services.	348,800
Supplies and equipment.	42,200
	<u>1,117,900</u>

Languages of Instruction Commission (3203-2)

Salaries and wages.	48,200
Employee benefits.	7,400
Transportation and communication.	17,200
Services.	12,600
Supplies and equipment.	900
	<u>86,300</u>

Provincial Schools Authority (3203-3)

Salaries and wages.	100,400
Employee benefits.	13,200
Transportation and communication.	6,300
Services.	14,300
Supplies and equipment.	1,600
	<u>135,800</u>

Council for Franco-Ontarian Education (3203-4)

Transportation and communication.	60,000
Services.	90,000
Supplies and equipment.	5,000
	<u>155,000</u>

Teachers' Superannuation Commission (3203-5)

Transfer payments

Payment of interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965.	22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975.	16,118,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those superannuated prior to 1 September 1975.	15,205,200
	<u>54,303,200</u>

XXXII.—MINISTRY OF EDUCATION — Continued

— NOTES —

XXXII.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations (3203-S)

\$

Teachers' Superannuation Fund	\$	
(the Teachers' Superannuation		
Act, Sections 26 and 27)	188,942,100	
Less: Recoveries from other		
Ministries.	1,049,000	187,893,100
Superannuation Adjustment Fund		
(the Superannuation Adjustment		
Benefits Act, Section 8(1)) . . .	37,478,700	
Less: Recoveries from other		
Ministries.	217,000	37,261,700
Superannuation Adjustment Benefits		
(the Superannuation Adjustment Benefits Act,		
Section 11(2)).		66,029,400
		345,487,400
Total for Services to Education Program		346,982,400
MINISTRY TOTAL		3,436,073,800

XXXIII.—MINISTRY OF HEALTH

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
84,862,500	Ministry Administration	8,580,500	76,282,000	68,109,991
4,431,541,000	Institutional Health	386,172,700	4,045,368,300	3,533,999,728
604,612,000	Public and Mental Health	78,260,000	526,352,000	454,581,564
2,395,351,000	Health Insurance	355,846,600	2,039,504,400	1,754,193,762
7,516,366,500	Ministry Total	828,859,800	6,687,506,700	5,810,885,045
4,530,500	Less: Statutory Appropriations	(30,875,000)	35,405,500	36,759,024
7,511,836,000	< TOTAL TO BE VOTED	859,734,800	6,652,101,200	5,774,126,021
ACCOUNTING CLASSIFICATION				
7,511,866,500	Total Budgetary Expenditure	859,734,800	6,652,131,700	5,774,449,227
4,500,000	Total Charges	(30,875,000)	35,375,000	36,435,818
7,516,366,500		828,859,800	6,687,506,700	5,810,885,045

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	6,579,162,500	
1.2 1981-82 Public Accounts		5,812,552,088
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act 1983, dated February 23, 1983	110,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	1,655,800	1,667,043
	6,687,506,700	5,810,885,045

XXXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
3301		MINISTRY ADMINISTRATION PROGRAM			
1	5,565,700	Main Office.	353,300	5,212,400	4,658,215
2	7,178,400	Financial Services.	585,300	6,593,100	6,459,170
3	11,492,400	Supply and Office Services.	893,400	10,599,000	8,993,719
4	3,660,300	Personnel Services.	260,000	3,400,300	3,241,549
5	4,851,600	Information Services.	(19,100)	4,870,700	3,899,505
6	332,000	Analysis and Planning.	28,700	303,300	324,481
7	598,700	Legal Services.	33,700	565,000	545,088
8	1,486,600	Audit Services.	156,400	1,330,200	1,288,597
9	19,420,300	Research.	1,902,300	17,518,000	14,873,636
10	16,872,600	Systems Development Services.	1,285,100	15,587,500	13,790,665
11	8,873,400	District Health Councils.	976,400	7,897,000	6,357,388
	<u>80,332,000</u>	Amount to be Voted.	<u>6,455,500</u>	<u>73,876,500</u>	<u>64,432,013</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.	—	7,200	6,627
S	—	Government Pharmacy, the Financial Administration Act.	—	—	293,279
S	4,500,000	Payments from Provincial Lottery Fund, the Financial Administration Act.	2,125,000	2,375,000	3,199,990
S	—	Terry Fox Research Fund, the Financial Administration Act.	—	—	154,770
	<u>84,862,500</u>	Total for Ministry Administration.	<u>8,580,500</u>	<u>76,282,000</u>	<u>68,109,990</u>

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategy planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

— NOTES —

XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (3301-1)

\$

Salaries and wages.	2,397,600
Employee benefits.	427,300
Transportation and communication.	484,900
Services.	2,112,900
Supplies and equipment.	143,000
	<u>5,565,700</u>
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	7,200
	<u>5,596,200</u>

Financial Services (3301-2)

Salaries and wages.	5,424,300
Employee benefits.	919,500
Transportation and communication.	35,100
Services.	397,800
Supplies and equipment.	401,700
	<u>7,178,400</u>

Supply and Office Services (3301-3)

Salaries and wages.	4,398,600
Employee benefits.	774,200
Transportation and communication.	4,494,400
Services.	449,600
Supplies and equipment.	1,511,600
	<u>11,628,400</u>
Less: Recoveries from other Ministries.	136,000
	<u>11,492,400</u>

Personnel Services (3301-4)

Salaries and wages.	2,914,300
Employee benefits.	512,900
Transportation and communication.	76,100
Services.	129,500
Supplies and equipment.	27,500
	<u>3,660,300</u>

Information Services (3301-5)

Salaries and wages.	1,021,600
Employee benefits.	179,800
Transportation and communication.	139,200
Services.	2,956,000
Supplies and equipment.	555,000
	<u>4,851,600</u>

XXXIII.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXIII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3301-6)

\$

Salaries and wages.	256,400
Employee benefits.	45,100
Transportation and communication.	6,100
Services.	17,400
Supplies and equipment.	7,000
	<u>332,000</u>

Legal Services (3301-7)

Salaries and wages.	3,500
Transportation and communication.	5,000
Services.	572,700
Supplies and equipment.	17,500
	<u>598,700</u>

Audit Services (3301-8)

Salaries and wages.	1,179,100
Employee benefits.	207,500
Transportation and communication.	69,400
Services.	26,200
Supplies and equipment.	4,400
	<u>1,486,600</u>

Research (3301-9)

Salaries and wages.	1,326,700
Employee benefits.	233,500
Transportation and communication.	27,400
Services.	75,700
Supplies and equipment.	21,700

Transfer payments

\$

Clinical, Applied, Operational and other Health Research.	8,792,300	
Health Resources Development Plan—development costs.	8,943,000	17,735,300
		<u>19,420,300</u>

Charges

Payments from Provincial Lottery Fund.	4,500,000
	<u>23,920,300</u>

Systems Development Services (3301-10)

Salaries and wages.	5,162,800
Employee benefits.	908,700
Transportation and communication.	47,900
Services.	10,505,900
Supplies and equipment.	247,300
	<u>16,872,600</u>

XXXIII.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXIII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

District Health Councils (3301-11)	\$
Salaries and wages.	1,046,700
Employee benefits.	184,200
Transportation and communication.	110,000
Services.	167,100
Supplies and equipment.	15,800
Transfer payments	
District Health Councils.	7,349,600
	<u>8,873,400</u>
Total for Ministry Administration Program	<u>84,862,500</u>

XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
3302		INSTITUTIONAL HEALTH PROGRAM			
1	655,000	Program Administration.	41,400	613,600	584,481
2	108,855,600	Emergency Health Services.	12,346,100	96,509,500	83,282,554
3	4,301,168,100	Institutional Care Services.	404,735,800	3,896,432,300	3,398,477,434
4	20,862,300	Laboratory Services.	2,049,400	18,812,900	18,655,259
	4,431,541,000	Amount to be Voted.	419,172,700	4,012,368,300	3,500,999,728
S	—	Payments from Lotteries.	(33,000,000)	33,000,000	33,000,000
	4,431,541,000	Total for Institutional Health.	386,172,700	4,045,368,300	3,533,999,728

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

— NOTES —

XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3302-1)

\$

Salaries and wages.	424,000
Employee benefits.	74,700
Transportation and communication.	16,500
Services.	131,200
Supplies and equipment.	8,600
	<u>655,000</u>

Emergency Health Services (3302-2)

Salaries and wages.	12,553,600
Employee benefits.	2,174,200
Transportation and communication.	1,396,500
Services.	7,799,300
Supplies and equipment.	7,251,000
Transfer payments	\$
Payments for Ambulance and related	
Emergency Services:	
Municipal Ambulance	
Operations.	19,814,700
Other Ambulance Operations	
and related Emergency	
Services.	57,866,300
	<u>77,681,000</u>
	<u>108,855,600</u>

Institutional Care Services (3302-3)

Salaries and wages.	4,384,200
Employee benefits.	774,600
Transportation and communication.	508,800
Services.	257,500
Supplies and equipment.	66,600
Transfer payments	\$
Operation of Hospitals.	3,635,000,000
Operation of related Facilities. ...	145,279,200
Grants to compensate for	
municipal taxation—	
public hospitals.	2,648,600
Extended Care Health Insurance	
Benefits.	236,994,400
Addiction Research	
Foundation.	26,146,600
Teaching Hospitals and related	
Facilities—capital.	31,000,000
Non-Teaching Hospitals and	
other Health Facilities—	
capital.	79,375,000
Clinical Education.	129,107,600
	<u>4,285,551,400</u>
	<u>4,291,543,100</u>
Other transactions	
Interest subsidy re: Loans under the Public	
Hospitals Act.	9,800,000
	<u>4,301,343,100</u>
Less: Recoveries from other Ministries.	175,000
	<u>4,301,168,100</u>

XXXIII.— MINISTRY OF HEALTH — Continued

— NOTES —

XXXIII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH PROGRAM
—Continued

—NOTES

STANDARD ACCOUNTS CLASSIFICATION

Laboratory Services (3302-4)

Salaries and wages.	13,037,100
Employee benefits.	2,294,500
Transportation and communication.	486,700
Services.	469,600
Supplies and equipment.	3,756,100
Transfer payments	
Payments made for Laboratory Proficiency	
Testing.	1,352,700
	<hr/> 21,396,700
Less: Recoveries from other Ministries.	534,400
	<hr/> 20,862,300
Total for Institutional Health Program	<hr/> <hr/> 4,431,541,000

XXXIII.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3303		PUBLIC AND MENTAL HEALTH PROGRAM			
1	757,500	Program Administration.	342,000	415,500	402,284
2	346,318,400	Mental Health.	45,366,200	300,952,200	290,339,146
3	257,221,900	Health Programs.	32,551,800	224,670,100	163,583,501
4	314,200	Experience '83.	—	314,200	256,633
	<u>604,612,000</u>	<u>Total for Public and Mental Health.</u>	<u>78,260,000</u>	<u>526,352,000</u>	<u>454,581,564</u>

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, and is responsible for the licensing and funding of Homes for Special Care.

— NOTES —

XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3303-1)

\$

Salaries and wages.	352,800
Employee benefits.	62,100
Transportation and communication.	18,100
Services.	317,000
Supplies and equipment.	7,500
	<u>757,500</u>

Mental Health (3303-2)

Salaries and wages.	165,901,400
Employee benefits.	29,159,500
Transportation and communication.	2,887,700
Services.	10,007,500
Supplies and equipment.	24,288,300
Transfer payments	\$
Homes for Special Care.	87,356,200
Community Mental Health Programs.	30,438,300
Ontario Mental Health Foundation.	373,100
Detoxification Centres.	6,665,000
Grants to compensate for municipal taxation—psychiatric hospitals.	247,400
	<u>125,080,000</u>
	357,324,400
Less: Recoveries from other Ministries.	<u>11,006,000</u>
	<u>346,318,400</u>

Health Programs (3303-3)

Salaries and wages.	4,995,000
Employee benefits.	879,200
Transportation and communication.	372,000
Services.	1,196,600
Supplies and equipment.	822,900
Transfer payments	\$
Venereal Disease Control.	492,900
Tuberculosis Prevention.	857,600
Outbreaks of Diseases.	13,319,200
Home Care Assistance.	121,712,900
Assistive Devices.	10,500,000
Official Local Health Agencies. ...	86,659,600
Family Planning.	6,222,900
The Arthritis Society—	
Ontario Division.	1,907,700
Speech Foundation of Ontario ...	238,700
Placement Co-ordination Services.	1,235,800
Canadian Hearing Society.	264,200
Underserviced Area Plan.	5,462,200
Miscellaneous Grants.	82,500
	<u>248,956,200</u>
	<u>257,221,900</u>

Experience '83 (3303-4)

Salaries and wages.	300,700
Employee benefits.	13,500
	<u>314,200</u>

Total for Public and Mental Health Program 604,612,000

XXXIII.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3304		HEALTH INSURANCE PROGRAM			
1	2,395,351,000	Health Insurance and Benefits.	355,846,600	2,039,504,400	1,754,112,716
	2,395,351,000	Amount to be Voted.	355,846,600	2,039,504,400	1,754,112,716
S	—	Reserve for Outstanding Cheques, the Financial Administration Act . . .	—	—	81,046
	2,395,351,000	Total for Health Insurance.	355,846,600	2,039,504,400	1,754,193,762

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

—NOTES—

XXXIII.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Insurance and Benefits (3304-1)	\$	
Salaries and wages.	36,601,300	
Employee benefits.	6,380,200	
Transportation and communication.	3,695,400	
Services.	3,553,900	
Supplies and equipment.	2,660,100	
Transfer payments	\$	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	2,096,160,100	
Ontario Drug Benefit Plan	246,300,000	2,342,460,100
		<u>2,395,351,000</u>
Total for Health Insurance Program		<u>2,395,351,000</u>
MINISTRY TOTAL		<u><u>7,516,366,500</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S84-S85 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

Cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3—ESTIMATED BUDGETARY EXPENDITURE (SOCIAL

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XXVIII	Social Development Policy.	2,354,800	319,600	657,700
XXIX	Citizenship and Culture.	17,229,500	2,721,000	2,026,300
XXX	Colleges and Universities.	16,206,500	2,496,900	1,352,900
XXXI	Community and Social Services.	254,283,800	42,203,700	13,106,800
XXXII	Education.	65,121,300	11,001,100	7,146,700
XXXIII	Health.	263,712,200	46,205,200	14,877,200
	TOTAL.	618,908,100	104,947,500	39,167,600

*Statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page S83.

DEVELOPMENT POLICY FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
3,076,600	485,500	—	4,761,100	—	—	11,655,300
7,053,900	2,831,500	500,000	159,234,700	2,700,000	287,000	194,009,900
4,734,300	233,900	—	2,020,896,600	—	550,000	2,045,371,100
52,870,900	29,801,400	900,000	1,867,655,100	—	175,000	2,260,646,700
25,522,800	7,158,600	—	3,325,196,200	—	5,121,900	3,436,024,800
41,143,400	41,813,600	—	7,106,166,300	9,800,000	11,851,400	7,511,866,500
134,401,900	82,324,500	1,400,000	14,483,910,000	12,500,000	17,985,300	15,459,574,300

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Arthritis Society—Ontario Division.	\$79	Community Mental Health Programs.	\$79
Arts Support Program.	\$20	Community Mental Health Facilities (Children)	\$47
Assistive Devices.	\$79	Correspondence Education.	\$65
		Council for Franco-Ontarian Education.	\$69
		Council of Ministers of Education and Interprovincial Programs, grant.	\$57
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CJRT-FM Corporation.	\$21	Experience '83 Ministry of Health.	\$79
Clinical, Applied, Operational and Other Health Research, grants.	\$71	Experience '83 Social Development Policy.	\$9
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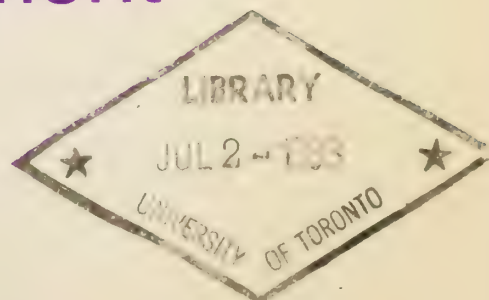


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TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	341,200	—	341,200	—
II	Office of the Premier.	2,200,300	33,200	2,233,500	—
III	Cabinet Office.	1,623,000	—	1,623,000	—
IV	Management Board.	220,572,900	23,300	220,596,200	—
V	Government Services.	372,403,300	215,900	372,458,200	161,000
VI	Intergovernmental Affairs.	7,021,400	30,500	7,051,900	—
VII	Northern Affairs.	158,457,900	30,500	158,488,400	—
VIII	Revenue.	605,644,100	5,978,400	611,622,500	—
IX	Treasury and Economics.	305,635,000	2,803,830,500	2,900,265,500	209,200,000
X	Office of The Assembly.	30,830,900	419,700	31,250,600	—
XI	Office of the Provincial Auditor.	4,140,900	69,500	4,210,400	—
XII	Office of the Ombudsman.	5,473,000	—	5,473,000	—
XIII	Justice Policy.	1,228,800	144,100	1,252,100	120,800
XIV	Attorney General.	238,459,500	703,500	239,163,000	—
XV	Consumer and Commercial Relations. .	102,225,700	17,341,500	102,271,700	17,295,500
XVI	Correctional Services.	218,541,600	23,300	218,564,900	—
XVII	Solicitor General.	294,211,800	33,500	294,245,300	—
XVIII	Resources Development Policy.	3,384,000	23,300	3,407,300	—
XIX	Agriculture and Food.	239,723,900	46,031,500	255,555,400	30,200,000
XX	Energy.	137,239,800	30,500	98,020,300	39,250,000
XXI	Environment.	312,868,500	1,330,500	243,899,000	70,300,000
XXII	Industry and Trade.	75,077,500	30,055,500	75,108,000	30,025,000
XIII	Labour.	69,995,000	1,348,000	70,743,000	600,000
XIV	Municipal Affairs and Housing.	1,042,341,000	12,530,500	1,045,730,500	9,141,000
XV	Natural Resources.	392,963,500	1,205,500	392,994,000	1,175,000
XVI	Tourism and Recreation.	110,632,400	10,023,300	110,655,700	10,000,000
XVII	Transportation and Communications ...	1,475,879,500	30,500	1,475,910,000	—
XVIII	Social Development Policy.	11,624,800	30,500	11,655,300	—
XIX	Citizenship and Culture.	193,979,400	30,500	194,009,900	—
XX	Colleges and Universities.	2,045,371,100	57,000	2,045,371,100	57,000
XXI	Community and Social Services.	2,260,616,200	30,500	2,260,646,700	—
XXII	Education.	3,144,810,100	291,263,700	3,436,024,800	49,000
XXIII	Health.	7,511,836,000	4,530,500	7,511,866,500	4,500,000
		21,597,354,000	3,227,429,200	24,402,708,900	422,074,300
	TOTAL.	24,824,783,200		24,824,783,200	

TABLE 2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	341,200	25,600	315,600	297,619
II	Office of the Premier.	2,233,500	141,400	2,092,100	2,074,730
III	Cabinet Office.	1,623,000	93,600	1,529,400	1,494,674
IV	Management Board.	220,596,200	(40,395,600)	260,991,800	11,679,984
V	Government Services.	372,619,200	7,006,400	365,612,800	310,633,112
VI	Intergovernmental Affairs.	7,051,900	(31,800)	7,083,700	5,436,696
VII	Northern Affairs.	158,488,400	(20,600,000)	179,088,400	169,534,008
VIII	Revenue.	611,622,500	6,736,200	604,886,300	536,907,860
IX	Treasury and Economics.	3,109,465,500	333,126,000	2,776,339,500	2,140,080,100
X	Office of The Assembly.	31,250,600	(1,156,400)	32,407,000	34,900,394
XI	Office of the Provincial Auditor.	4,210,400	259,400	3,951,000	3,134,529
XII	Office of the Ombudsman.	5,473,000	253,000	5,220,000	4,828,791
XIII	Justice Policy.	1,372,900	(16,200)	1,389,100	1,075,918
XIV	Attorney General.	239,163,000	19,236,000	219,927,000	206,694,155
XV	Consumer and Commercial Relations. .	119,567,200	14,455,300	105,111,900	100,931,188
XVI	Correctional Services.	218,564,900	33,885,300	184,679,600	174,312,146
XVII	Solicitor General.	294,245,300	9,648,300	284,597,000	247,802,493
XVIII	Resources Development Policy.	3,407,300	(507,200)	3,914,500	2,772,030
XIX	Agriculture and Food.	285,755,400	(42,800)	285,798,200	304,761,544
XX	Energy.	137,270,300	8,504,500	128,765,800	366,113,904
XXI	Environment.	314,199,000	(32,218,400)	346,417,400	344,640,570
XXII	Industry and Trade.	105,133,000	3,218,000	101,915,000	100,327,940
XXIII	Labour.	71,343,000	3,492,100	67,850,900	60,698,811
XXIV	Municipal Affairs and Housing.	1,054,871,500	(34,352,200)	1,089,223,700	1,015,407,314
XXV	Natural Resources.	394,169,000	33,612,500	360,556,500	356,121,216
XXVI	Tourism and Recreation.	120,655,700	(4,410,800)	125,066,500	101,298,518
XXVII	Transportation and Communications. ...	1,475,910,000	62,011,000	1,413,899,000	1,322,708,224
XXVIII	Social Development Policy.	11,655,300	5,919,900	5,735,400	4,496,560
XXIX	Citizenship and Culture.	194,009,900	8,849,900	185,160,000	159,470,070
XXX	Colleges and Universities.	2,045,428,100	185,343,100	1,860,085,000	1,669,008,971
XXI	Community and Social Services.	2,260,646,700	190,682,900	2,069,963,800	1,772,562,223
XXII	Education.	3,436,073,800	144,948,800	3,291,125,000	3,045,127,630
XXIII	Health.	7,516,366,500	828,859,800	6,687,506,700	5,810,885,045
	TOTAL.	24,824,783,200	1,766,577,600	23,058,205,600	20,388,418,967

X.—OFFICE OF THE ASSEMBLY
SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
31,250,600	Office of The Assembly	(1,156,400)	32,407,000	34,900,394
31,250,600	Total for Office of The Assembly	(1,156,400)	32,407,000	34,900,394
419,700	Less: Statutory Appropriations	(1,249,400)	1,669,100	6,595,271
30,830,900	< TOTAL TO BE VOTED	93,000	30,737,900	28,305,123

ACCOUNTING CLASSIFICATION

31,250,600	Total Budgetary Expenditure	(1,156,400)	32,407,000	34,900,394
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RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	27,692,500	
1.2 1981-82 Public Accounts		34,900,394
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	4,714,500	
	32,407,000	34,900,394

X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1001		OFFICE OF THE ASSEMBLY PROGRAM			
1	456,600	Office of the Speaker.	103,300	353,300	310,44
2	777,300	Office of the Clerk.	(101,400)	878,700	750,69
3	1,000	Chief Election Officer.	(1,000)	2,000	309,47
4	2,580,500	Hansard.	67,000	2,513,500	2,134,37
5	2,013,500	Sessional Requirements.	(479,300)	2,492,800	1,976,74
6	8,746,100	Members' Indemnities.	213,900	8,532,200	7,673,53
7	2,136,900	Members' Support Services.	14,300	2,122,600	1,877,88
8	3,725,300	Caucus Support Services.	74,800	3,650,500	2,991,69
9	2,076,000	Administration.	64,200	2,011,800	1,615,53
10	4,648,600	Constituency Offices.	—	4,648,600	3,249,46
11	692,400	Commission on Election Contributions and Expenses.	(50,000)	742,400	3,075,87
12	2,976,700	Legislative Library.	187,200	2,789,500	2,339,41
	30,830,900	Amount to be Voted.	93,000	30,737,900	28,305,12
S	—	The Election Act.	—	—	4,768,31
S	419,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act.	(1,249,400)	1,669,100	1,826,94
	31,250,600	Total for Office of the Assembly.	(1,156,400)	32,407,000	34,900,38

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

— NOTES —

X.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Office of the Speaker (1001-1)

\$

Salaries and wages.	219,300
Employee benefits.	30,800
Transportation and communication.	63,200
Services.	89,900
Supplies and equipment.	32,900
Transfer payments	
Grants to Parliamentary Associations.	20,500
	<u>456,600</u>

Office of the Clerk (1001-2)

Salaries and wages.	590,500
Employee benefits.	100,300
Transportation and communication.	36,000
Services.	28,600
Supplies and equipment.	26,900
	<u>782,300</u>
Less: Recoveries from other activities.	5,000
	<u>777,300</u>

Chief Election Officer (1001-3)

Salaries and wages.	326,700
Employee benefits.	57,700
	<u>384,400</u>
Less: Recoveries from other activities.	383,400
	<u>1,000</u>

Hansard (1001-4)

Salaries and wages.	1,473,800
Employee benefits.	250,400
Transportation and communication.	82,200
Services.	204,500
Supplies and equipment.	569,600
	<u>2,580,500</u>

Sessional Requirements (1001-5)

Salaries and wages.	246,600
Employee benefits.	14,800
Transportation and communication.	393,200
Services.	308,800
Supplies and equipment.	935,000
Transfer payments	
Grants to Legislative Intern Program.	115,100
	<u>2,013,500</u>

X.—OFFICE OF THE ASSEMBLY—Continued

— NOTES —

X.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Members' Indemnities (1001-6)

\$

Salaries and wages.	5,475,300
Employee benefits.	188,400
Transportation and communication.	2,364,000
Services.	78,400
Supplies and equipment.	640,000
	<u>8,746,100</u>

Members' Support Services (1001-7)

Salaries and wages.	2,250,000
Employee benefits.	306,200
	<u>2,556,200</u>
Less: Recoveries from other activities.	419,300
	<u>2,136,900</u>

Caucus Support Services (1001-8)

Salaries and wages.	2,383,800
Employee benefits.	333,700
Transportation and communication.	156,600
Services.	534,600
Supplies and equipment.	316,600
	<u>3,725,300</u>

Administration (1001-9)

Salaries and wages.	1,721,300
Employee benefits.	267,100
Transportation and communication.	26,000
Services.	160,200
Supplies and equipment.	499,400
	<u>2,674,000</u>
Less: Recoveries from other activities.	598,000
	<u>2,076,000</u>

Constituency Offices (1001-10)

Salaries and wages.	3,059,600
Employee benefits.	75,000
Transportation and communication.	326,500
Services.	1,125,000
Supplies and equipment.	62,500
	<u>4,648,600</u>

X.—OFFICE OF THE ASSEMBLY — Continued

— NOTES —

X.—OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM
— Continued

— NOTES

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1001-11)	\$
Salaries and wages.	343,800
Employee benefits.	46,900
Transportation and communication.	23,500
Services.	232,800
Supplies and equipment.	46,400
	<u>693,400</u>
Less: Recoveries from other activities.	1,000
	<u>692,400</u>
Legislative Library (1001-12)	
Salaries and wages.	1,896,500
Employee benefits.	311,700
Transportation and communication.	42,600
Services.	287,300
Supplies and equipment.	439,800
	<u>2,977,900</u>
Less: Recoveries from other activities.	1,200
	<u>2,976,700</u>
Statutory Appropriation (1001-S)	
Contribution to Legislative Assembly Retirement Allowances Account.	419,700
Total for Office of the Assembly Program	<u>31,250,600</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>31,250,600</u></u>

XI.—OFFICE OF THE PROVINCIAL AUDITOR
SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
4,210,400	Administration of the Audit Act and Statutory Audits	259,400	3,951,000	3,134,529
4,210,400	Total for Office of the Provincial Auditor	259,400	3,951,000	3,134,529
69,500	Less: Statutory Appropriations	4,500	65,000	82,267
4,140,900	TOTAL TO BE VOTED	254,900	3,886,000	3,052,262
ACCOUNTING CLASSIFICATION				
4,210,400	Total Budgetary Expenditure	259,400	3,951,000	3,134,529

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	4,140,900	Office of the Provincial Auditor.	254,900	3,886,000	3,052,262
	4,140,900	Amount to be Voted.	254,900	3,886,000	3,052,262
S	69,500	Provincial Auditor's Salary, the Audit Act . . .	4,500	65,000	82,267
	4,210,400	Total for Administration of the Audit Act and Statutory Audits.	259,400	3,951,000	3,134,529

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

—NOTES—

XI.—OFFICE OF THE PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Provincial Auditor (1101-1)	\$
Salaries and wages.	3,328,100
Employee benefits.	525,100
Transportation and communication.	104,000
Services.	112,000
Supplies and equipment.	35,000
Transfer payments	
Canadian Comprehensive Auditing Foundation . .	36,700
	<u>4,140,900</u>
Provincial Auditor's Salary.	69,500
	<u>4,210,400</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>4,210,400</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>4,210,400</u></u>

— NOTES —



XII.—OFFICE OF THE OMBUDSMAN

SUMMARY

1983-84 Estimates	PROGRAM	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
5,473,000	Office of the Ombudsman	253,000	5,220,000	4,828,791
5,473,000	Total for Office of the Ombudsman	253,000	5,220,000	4,828,791
5,473,000	< TOTAL TO BE VOTED	253,000	5,220,000	4,828,791
ACCOUNTING CLASSIFICATION				
5,473,000	Total Budgetary Expenditure	253,000	5,220,000	4,828,791

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	5,124,000	
1.2 1981-82 Public Accounts		4,828,791
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	96,000	
	5,220,000	4,828,791

XII.—OFFICE OF THE OMBUDSMAN — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	5,473,000	The Ombudsman.	253,000	5,220,000	4,828,791
	5,473,000	Total for Office of the Ombudsman.	253,000	5,220,000	4,828,791

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XII.—OFFICE OF THE OMBUDSMAN — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Ombudsman (1201-1)	\$
Salaries and wages.	3,537,000
Employee benefits.	613,000
Transportation and communication.	312,000
Services.	840,000
Supplies and equipment.	151,000
Transfer payments	
Grant—International Ombudsman Institute	20,000
	<u>5,473,000</u>
Total for Office of the Ombudsman	
Program	<u>5,473,000</u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>5,473,000</u></u>



EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 24-25 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor.	239,400	32,100	8,000
II	Office of the Premier.	1,638,200	236,800	130,800
III	Cabinet Office.	1,216,400	198,300	60,100
IV	Management Board.	212,607,500	26,872,000	634,600
V	Government Services.	75,615,200	357,827,100	54,723,000
VI	Intergovernmental Affairs.	2,734,400	422,700	715,800
VII	Northern Affairs.	5,840,300	912,800	1,409,300
VIII	Revenue.	104,157,900	17,499,300	13,427,400
IX	Treasury and Economics.	14,593,500	2,198,000	1,125,000
X	Office of The Assembly.	19,987,200	2,402,700	3,513,800
XI	Office of the Provincial Auditor.	3,397,600	525,100	104,000
XII	Office of the Ombudsman.	3,537,000	613,000	312,000
XIII	Justice Policy.	691,200	114,200	91,500
XIV	Attorney General.	125,320,000	19,278,900	9,307,300
XV	Consumer and Commercial Relations.	56,412,700	9,489,100	5,258,300
XVI	Correctional Services.	140,837,900	22,939,800	5,231,100
XVII	Solicitor General.	189,860,400	31,763,900	10,803,200
XVIII	Resources Development Policy.	2,169,100	221,700	321,100
XIX	Agriculture and Food.	45,662,800	6,539,600	5,890,100
XX	Energy.	8,326,200	1,259,300	650,900
XXI	Environment.	63,516,100	10,753,900	5,510,000
XXII	Industry and Trade.	19,333,000	3,035,000	5,001,000
XXXIII	Labour.	43,290,400	7,374,800	5,060,400
XXIV	Municipal Affairs and Housing.	38,741,500	6,348,500	4,552,800
XXV	Natural Resources.	180,583,700	23,829,600	16,573,400
XXVI	Tourism and Recreation.	20,221,400	2,708,400	2,333,500
XXVII	Transportation and Communications.	255,946,000	44,735,100	24,419,500
XXVIII	Social Development Policy.	2,354,800	319,600	657,700
XXIX	Citizenship and Culture.	17,229,500	2,721,000	2,026,300
XXX	Colleges and Universities.	16,206,500	2,496,900	1,352,900
XXXI	Community and Social Services.	254,283,800	42,203,700	13,106,800
XXXII	Education.	65,121,300	11,001,100	7,146,700
XXXIII	Health.	263,712,200	46,205,200	14,877,200
	TOTAL.	2,255,385,100	705,079,200	216,335,500

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 23.

R 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
5,200	3,100	—	—	53,400	—	341,200
107,300	120,400	—	—	—	—	2,233,500
105,800	42,400	—	—	—	—	1,623,000
5,663,500	325,200	—	148,100	—	25,654,700	220,596,200
0,717,500	48,302,200	58,433,400	40,177,500	—	463,337,700	372,458,200
7,708,400	324,200	—	1,146,400	—	—	7,051,900
9,664,000	1,378,000	96,570,000	45,892,000	—	3,178,000	158,488,400
5,543,500	5,258,700	—	451,430,000	—	15,694,300	611,622,500
4,419,000	784,000	52,300,000	137,060,000	2,609,600,000	814,000	2,900,265,500
0,050,100	3,569,100	—	135,600	—	1,407,900	31,250,600
112,000	35,000	—	36,700	—	—	4,210,400
840,000	151,000	—	20,000	—	—	5,473,000
155,200	150,000	—	50,000	—	—	1,252,100
036,100	8,275,000	—	47,212,600	673,000	9,939,900	239,163,000
178,900	3,460,800	—	20,631,800	15,500	4,175,400	102,271,700
762,400	21,724,500	—	821,500	—	1,752,300	218,564,900
009,900	38,213,900	—	591,000	3,000	—	294,245,300
333,900	82,400	—	279,100	—	—	3,407,300
318,850	8,840,200	1,270,000	160,103,850	9,300,000	2,370,000	255,555,400
3185,400	397,500	—	53,201,000	—	—	98,020,300
4340,800	31,422,700	726,000	86,075,500	1,000	1,947,000	243,899,000
7041,000	1,507,000	—	8,270,000	23,568,000	3,647,000	75,108,000
207,700	4,465,600	—	1,330,900	13,200	—	70,743,000
2793,200	1,724,200	—	977,148,100	10,375,000	21,952,800	1,045,730,500
9065,600	55,803,200	3,790,300	53,714,800	—	38,766,600	392,994,000
2060,300	3,248,500	200,000	60,736,600	—	753,000	110,655,700
11025,700	107,585,200	233,216,600	809,238,600	—	111,156,700	1,475,910,000
76,600	485,500	—	4,761,100	—	—	11,655,300
53,900	2,831,500	500,000	159,234,700	2,700,000	287,000	194,009,900
34,300	233,900	—	2,020,896,600	—	550,000	2,045,371,100
5070,900	29,801,400	900,000	1,867,655,100	—	175,000	2,260,646,700
2022,800	7,158,600	—	3,325,196,200	—	5,121,900	3,436,024,800
4043,400	41,813,600	—	7,106,166,300	9,800,000	11,851,400	7,511,866,500
96753,150	429,518,500	447,906,300	17,439,361,650	2,666,102,100	724,532,600	24,402,708,900

GOVERNMENT ACCOMMODATION

The table shown on the opposite page shows government accommodation assigned to Ministries as of September 30, 1982.

Information is in rentable square metres and includes space actually occupied together with any associated share of common areas.

Space is subdivided into two major categories:

(i) General Purpose Accommodation.

This category of accommodation houses office functions which can be readily re-allocated for use by other administrative functions.

(ii) Specific Use Accommodation.

This is space that has been specifically designed to accommodate particular functions and requires modification for use by any other type of function.

The following table shows a breakdown of this specific use accommodation as of September 30, 1982.

	<u>Rentable Square Metres</u>
Judicial.	353,900
Institutional.	1,680,600
Resources Management.	608,900
Special Purpose.	303,600
Residential.	119,900
TOTAL.	<u>3,066,900</u>

**GOVERNMENT ACCOMMODATION ASSIGNED TO MINISTRIES
AS OF SEPTEMBER 30, 1982 (RENTABLE SQUARE METRES)**

<u>MINISTRIES</u>	<u>GENERAL PURPOSE</u>	<u>SPECIFIC USE</u>
Office of the Lieutenant Governor, Office of the Premier, Cabinet Office ..	8,500	—
Office of The Assembly, Office of the Provincial Auditor, Office of the Ombudsman.	27,800	500
Management Board.	10,300	—
Government Services.	71,500	35,800
Intergovernmental Affairs.	2,200	—
Revenue.	70,000	600
Treasury and Economics.	16,300	—
Justice Policy.	1,200	—
Attorney General.	23,200	303,900
Consumer and Commercial Relations ...	88,300	1,200
Correctional Services.	24,800	300,800
Solicitor General.	50,800	165,600
Resources Development Policy.	2,100	—
Agriculture and Food.	26,300	170,200
Energy.	8,700	100
Environment.	32,400	29,400
Industry and Trade.	10,900	2,600
Labour.	28,300	5,700
Municipal Affairs and Housing.	38,800	300
Natural Resources.	96,700	366,200
Northern Affairs.	5,700	1,900
Tourism and Recreation.	10,300	24,600
Transportation and Communications	120,800	406,400
Social Development Policy.	2,500	—
Citizenship and Culture.	17,100	33,300
Colleges and Universities.	15,500	—
Community and Social Services.	68,400	516,500
Education.	34,800	130,300
Health.	80,300	571,000
TOTAL.	994,500	3,066,900

VOLUME 5—GENERAL GOVERNMENT, PART 2

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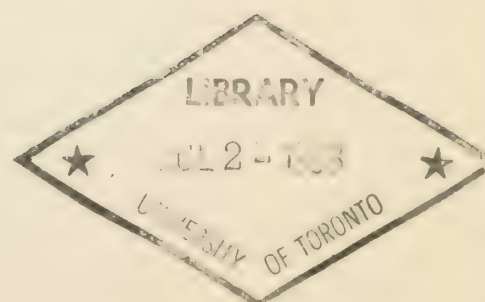




**supplementary
expenditure
estimates**

1983-84

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET





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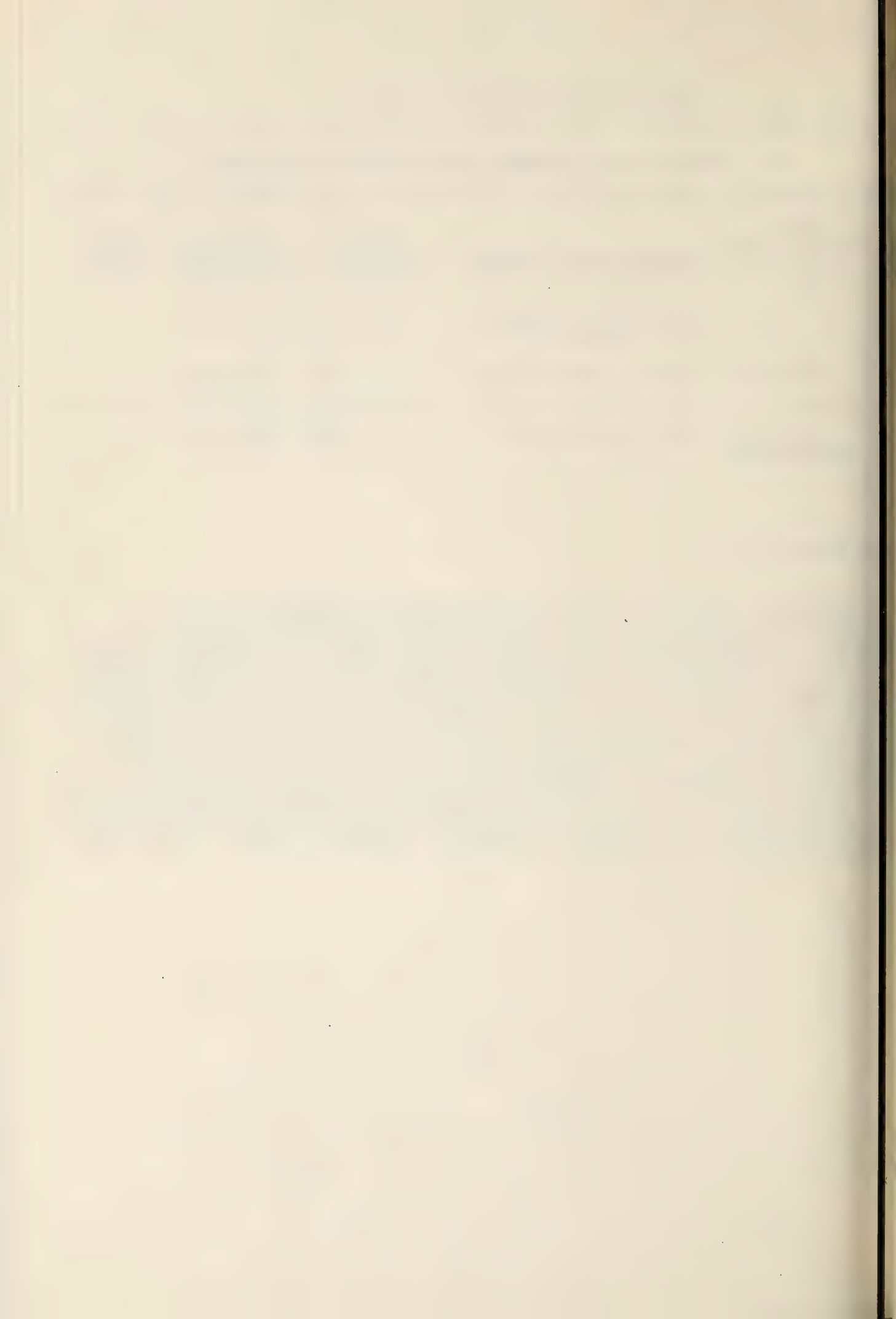
SUPPLEMENTARY ESTIMATES 1983-84

XV. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>1983-84 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1983-84 Estimates</u> \$	<u>1982-83 Estimates</u> \$	<u>1981-82 Actual</u> \$
	COMMERCIAL STANDARDS PROGRAM			
6,648,900	Investor Compensation	-	New Activity	-
<u>6,648,900</u>	TOTAL TO BE VOTED	-	New Activity	-

Program description:

This program consists of eight activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas of equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Claims Act in respect of the adjustment of claims and payment of damages occasioned by the theft of stolen, unidentified or uninsured motor vehicles, and provision of appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

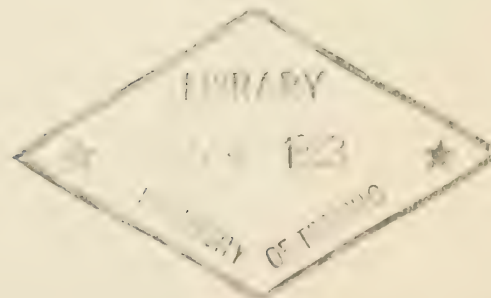


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**supplementary
expenditure
estimates**

1983-84



THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



J

SUPPLEMENTARY ESTIMATES 1983-84

GENERAL SUMMARY OF EXPENDITURE

COUNTRY	MINISTRIES	PAGE NO.	\$
	<p style="text-align: center;">GENERAL GOVERNMENT</p> <p>Revenue 1-2 19,763,000</p> <p>Treasury and Economics 3-4 149,347,000</p> <p style="text-align: center;">RESOURCES DEVELOPMENT POLICY FIELD</p> <p>Industry and Trade 5-6 1,376,000</p> <p>Municipal Affairs and Housing 7-8 7,072,000</p> <p>Natural Resources 9-10 9,925,000</p> <p>Transportation and Communications 11-16 55,428,000</p> <p>TOTAL EXPENDITURE 242,911,000</p> <p style="text-align: center;"><u>ACCOUNTING CLASSIFICATION</u></p> <p>Total Budgetary Expenditure - \$242,911,000</p>		



SUPPLEMENTARY ESTIMATES 1983-84

VIII. - MINISTRY OF REVENUE

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
TAX REVENUE PROGRAM				
19,763,000	Motor Fuels and Other Taxes	20,537,500	20,158,400	17,620,767
19,763,000	TOTAL TO BE VOTED	20,537,500	20,158,400	17,620,767

description:

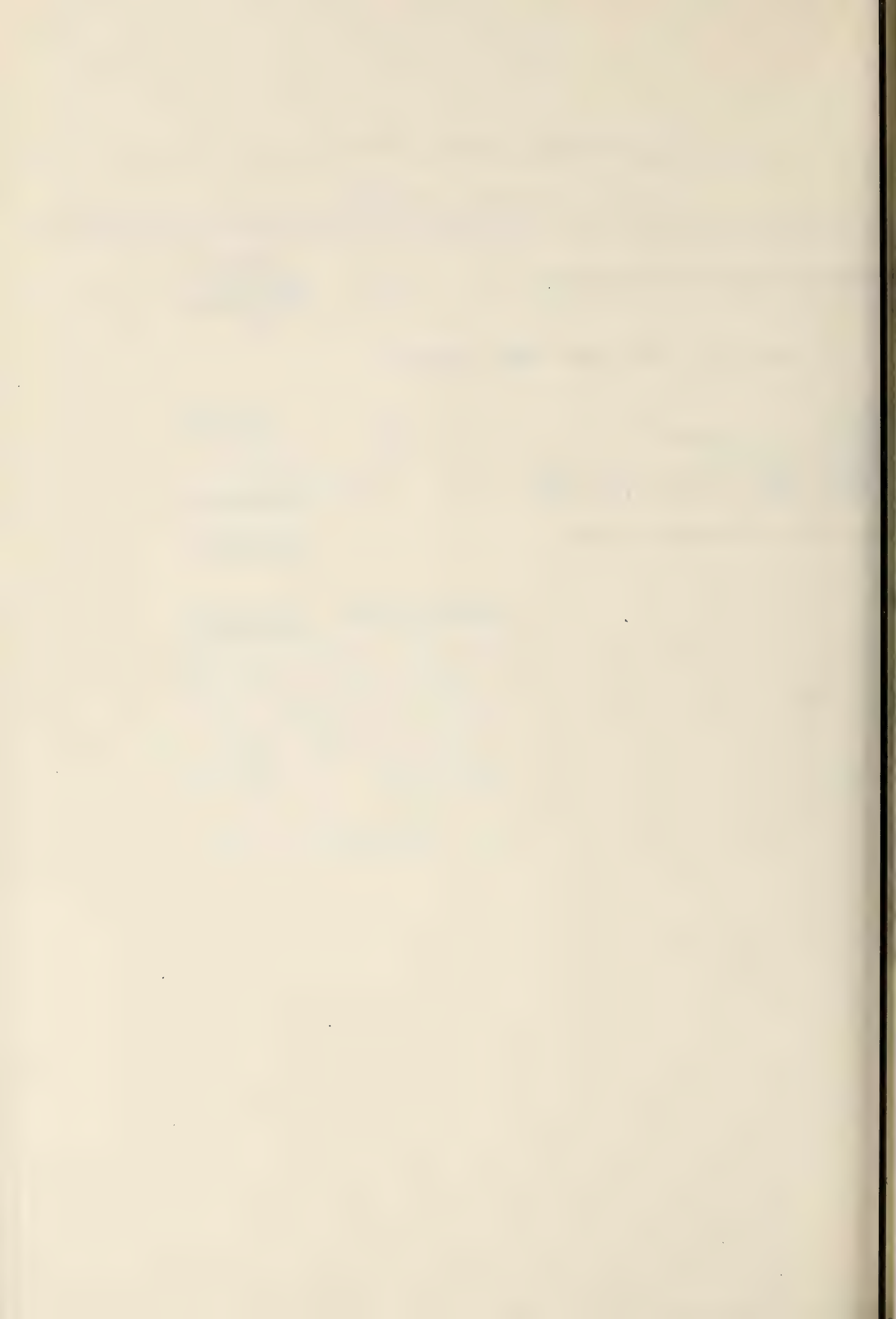
is program is directed at maintaining the integrity of Ontario's self-
 ing taxation systems which generate revenue flows to the Consolidated
 Fund. Compliance is encouraged through taxpayer information
 s, assistance, and deregulation while abuse and tax evasion are
 aged through audits and investigations. The statutes administered in
 gram are the Corporations Tax Act, the Income Tax Act, the Gasoline
 , the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the
 ansfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act
 Race Tracks Tax Act.

the program also encourages the development of small business through
 to investors under the Small Business Development Corporations Act.

SUPPLEMENTARY ESTIMATES 1983-84

VIII. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Motor Fuels and Other Taxes (802-8)	
Services	787,000
Supplies and equipment	576,000
Transfer payments	
Grants under the Small Business	
Development Corporations Act	<u>18,400,000</u>
Total for Tax Revenue Program	<u><u>19,763,000</u></u>
MINISTRY TOTAL	<u><u>19,763,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

IX. - MINISTRY OF TREASURY AND ECONOMICS

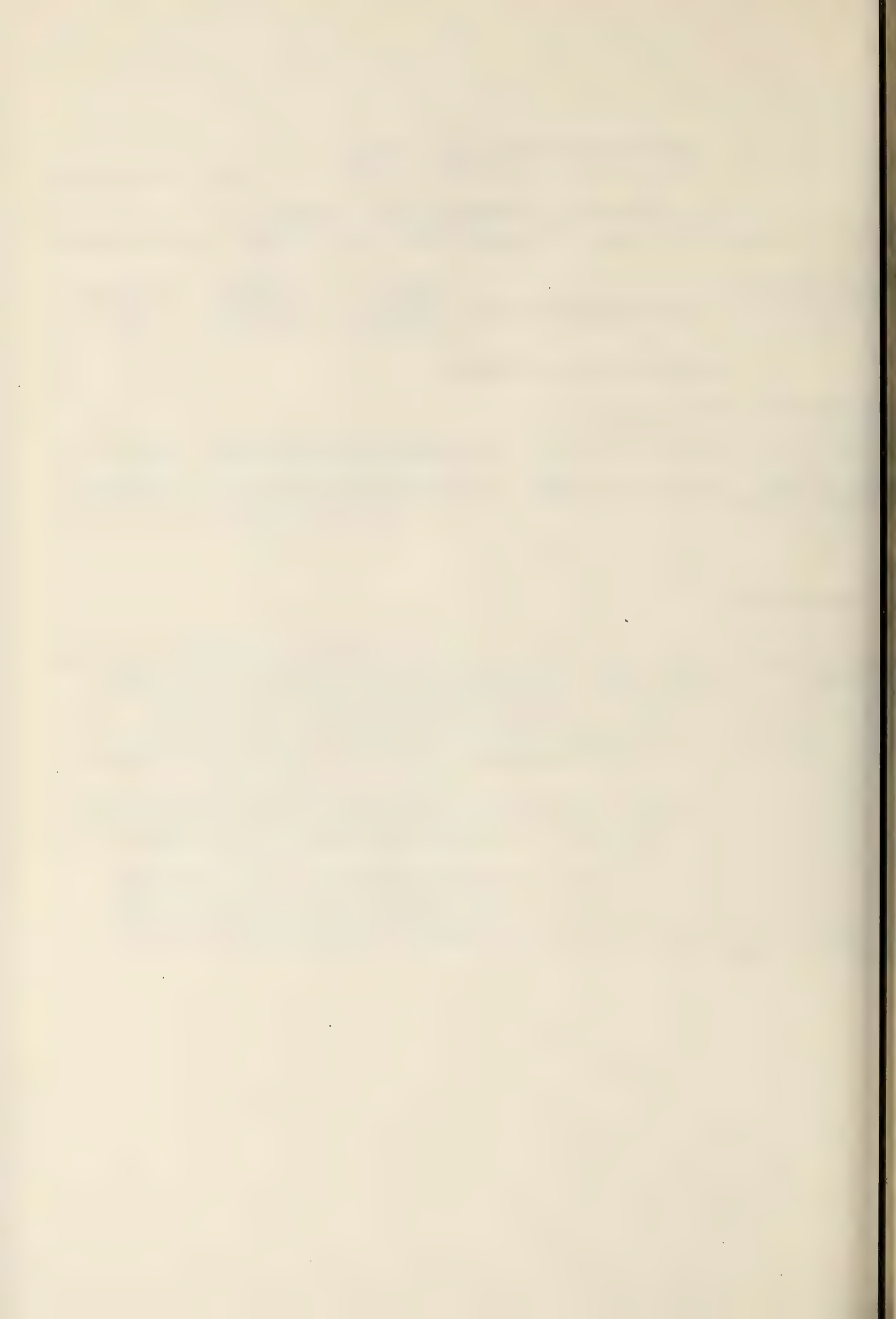
1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
ECONOMIC POLICY PROGRAM				
149,347,000	Industrial Leadership and Development Fund	275,000,000	411,000,000	142,608,661
149,347,000	TOTAL TO BE VOTED	275,000,000	411,000,000	142,608,661

Description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomics policies, inter-governmental economic issues, the design and implementation of sectoral and regional studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data collection within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

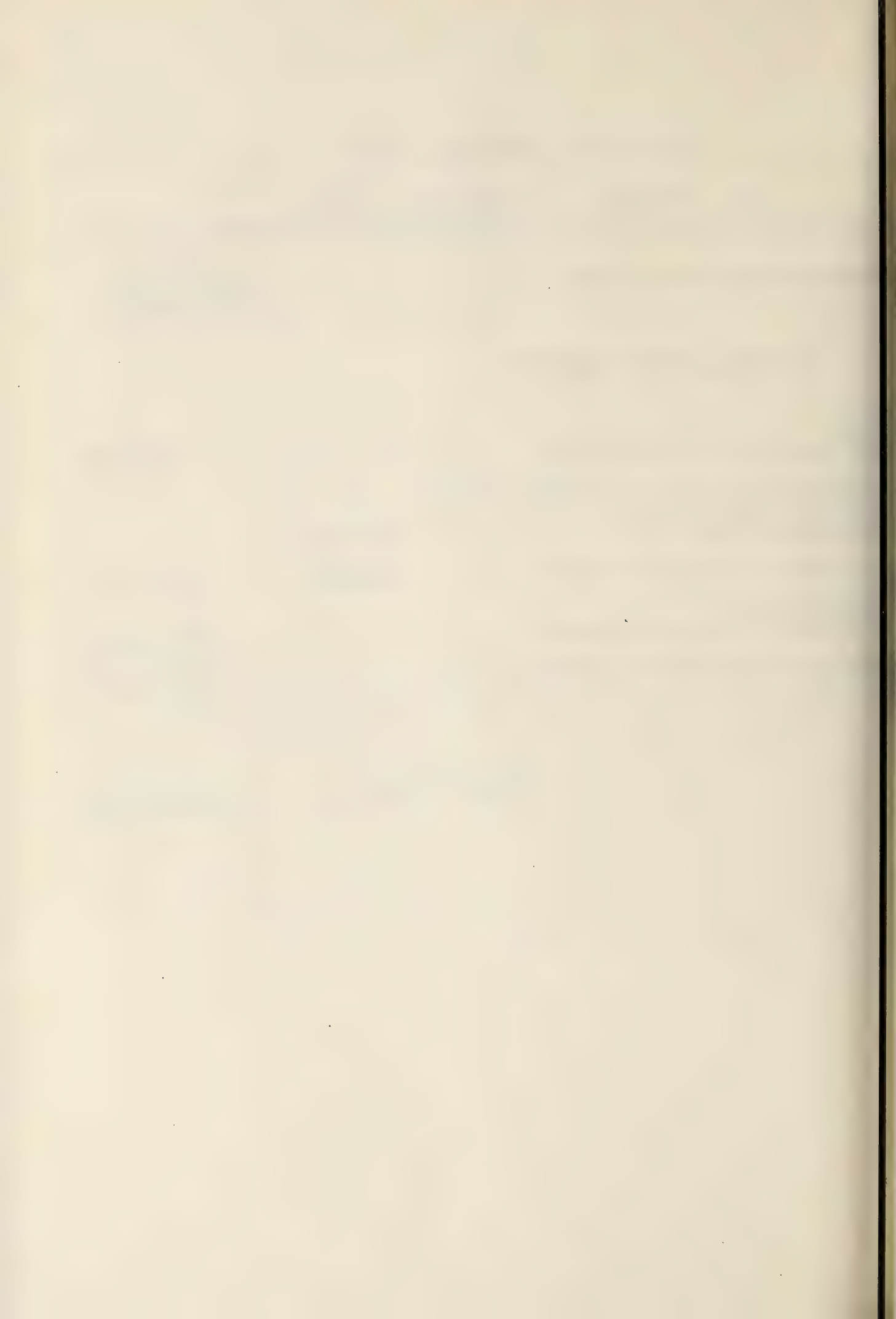
The Board of Industrial Leadership and Development co-ordinates and directs the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector and ensures maximum participation and support for Ontario's development initiatives.



SUPPLEMENTARY ESTIMATES 1983-84

IX. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$	
Industrial Leadership and Development Fund (904-3)		
ices Short Term Job Creation Program		5,900,000
Acquisition/Construction of physical assets \$ Industrial Leadership and Development Fund	7,047,000	
Short Term Job Creation Program	<u>7,400,000</u>	14,447,000
Transfer payments Short Term Job Creation Program		<u>129,000,000</u>
Total for Economic Policy Program		<u><u>149,347,000</u></u>
MINISTRY TOTAL		<u><u>149,347,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXII. - MINISTRY OF INDUSTRY AND TRADE

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
TRADE PROGRAM				
1,376,000	International Trade and Investment	<u>4,671,000</u>	<u>2,913,000</u>	<u>3,126,884</u>
<u>1,376,000</u>	TOTAL TO BE VOTED	<u><u>4,671,000</u></u>	<u><u>2,913,000</u></u>	<u><u>3,126,884</u></u>

a description:

This program provides trade assistance and support to Ontario exporting firms, stimulates investment through the International Offices, develops policies through research, planning and analysis, and assists private public sectors in acquiring international capital projects.



SUPPLEMENTARY ESTIMATES 1983-84

XXII. - MINISTRY OF INDUSTRY AND TRADE

HARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
International Trade and Investment (2203-3)	
ies and wages	224,000
yee benefits	36,000
ortation and communication	3,500
ces	199,000
es and equipment	5,500
er payments	
ts in support of initial export	
velopment cost	<u>908,000</u>
a for Trade Program	<u>1,376,000</u>
MINISTRY TOTAL	<u><u>1,376,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
COMMUNITY HOUSING PROGRAM				
4,636,000	Program Administration	2,805,100	2,576,600	1,252,311
2,436,000	Community Housing	18,052,100	38,234,500	43,968,454
7,072,000	TOTAL TO BE VOTED	20,857,200	40,811,100	45,220,765

Description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and disadvantaged individuals, in order to provide access to adequate affordable housing and to maintain the existing housing stock. It also promotes housing conservation and energy conservation by all Ontario residents to preserve housing resources.

To achieve these objectives, policies and programs are formulated in consultation with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in development and management of housing. Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.



SUPPLEMENTARY ESTIMATES 1983-84

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

WARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$	
Program Administration (2404-1)		
ces er payments tal Rehabilitation Pilot Projects idential Rental Conversion Pilot rojects	\$ 3,750,000 <u>800,000</u>	86,000 <u>4,550,000</u> <u>4,636,000</u>
Community Housing (2404-3)		
es er payments Residential Rental Conversion rogram rio Home Renewal Program - hancial Assistance to Individuals Unorganized Territories	\$ 2,081,000 <u>244,000</u>	111,000 <u>2,325,000</u> <u>2,436,000</u>
al for Community Housing Program		<u><u>7,072,000</u></u>
MINISTRY TOTAL		<u><u>7,072,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXV. - MINISTRY OF NATURAL RESOURCES

<u>1983-84</u> <u>Supplementary</u> <u>Estimates</u> <u>\$</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1983-84</u> <u>Estimates</u> <u>\$</u>	<u>1982-83</u> <u>Estimates</u> <u>\$</u>	<u>1981-82</u> <u>Actual</u> <u>\$</u>
LANDS AND WATERS PROGRAM				
<u>9,925,000</u>	Extra Fire Fighting	<u>2,000,000</u>	<u>2,000,000</u>	<u>16,999,673</u>
<u>9,925,000</u>	TOTAL TO BE VOTED	<u>2,000,000</u>	<u>2,000,000</u>	<u>16,999,673</u>

Description:

to administer, protect and conserve public lands and waters; and to
 with other agencies, through participation in planning and control,
 ated uses of all lands and waters.

is program includes funding for the administration and protection of
 lands and waters including the alienation of surface and mining rights;
 acquisition and inventory; land use planning and co-ordination; forest
 ion; surveying, engineering, mapping and drafting services; and the
 ion of resource management assistance to Conservation Authorities.



SUPPLEMENTARY ESTIMATES 1983-84

XXV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Extra Fire Fighting (2502-3)	
Salaries and wages	4,300,000
Employee benefits	180,000
Transportation and communication	200,000
Services	2,400,000
Supplies and equipment	<u>2,845,000</u>
Total for Lands and Waters Program	<u><u>9,925,000</u></u>
MINISTRY TOTAL	<u><u>9,925,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
PROVINCIAL TRANSIT PROGRAM				
21,822,000	Capital and Construction	44,452,000	54,000,000	45,130,907
21,822,000	TOTAL TO BE VOTED	44,452,000	54,000,000	45,130,907

in description:

design, establishment and operation of interregional transit systems.
 construction or modification of railway structures, tracks, signal
 es, parking lots, maintenance facilities and the acquisition of all
 to purchase of property and rolling stock for these systems.
 provision of coordinating service and the reimbursement of operating
 to carriers for provincially initiated or sponsored rail commuter or
 services.



SUPPLEMENTARY ESTIMATES 1983-84

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Capital and Construction (2705-1)	
Transfer payments	
Toronto Area Transit Operating Authority	<u>21,822,000</u>
Grant for Provincial Transit Program	<u><u>21,822,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
MUNICIPAL ROADS PROGRAM				
16,106,000	Capital, Construction and Maintenance	479,749,300	478,958,400	451,677,248
16,106,000	TOTAL TO BE VOTED	479,749,300	478,958,400	451,677,248

g m description:

provision of administrative, technical and financial assistance to
 i pal governments for design, construction and maintenance of the
 i pal road networks.
 s maintenance and application of an assessment system to measure the
 n uction and maintenance needs of these networks.
 review of proposed municipal construction programs for compliance with
 n rds and eligibility for subsidy.



SUPPLEMENTARY ESTIMATES 1983-84

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Capital, Construction and Maintenance (2707-2)	
Transfer payments Municipal Road subsidies	<u>16,106,000</u>
Total for Municipal Roads Program	<u><u>16,106,000</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
MUNICIPAL TRANSIT PROGRAM				
17,500,000	Capital and Construction	113,304,000	91,316,000	82,801,234
17,500,000	TOTAL TO BE VOTED	113,304,000	91,316,000	82,801,234

m description:

analysis, recommendations and co-ordination of transit subsidy policies
 the capital and operating subsidy programs.
 provision of technical and financial assistance for the purchase of
 assets such as subway systems, street cars, buses, and the
 action of terminal buildings and garages.
 provision of subsidies to cover parts of deficits incurred in the
 operation of the municipal transit systems.
 provision of assistance to GO Transit for service planning.



SUPPLEMENTARY ESTIMATES 1983-84

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

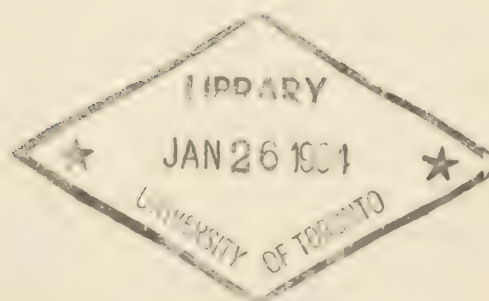
STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Capital and Construction (2708-2)	
Transfer payments Rapid transit construction subsidies	<u>17,500,000</u>
Total for Municipal Transit Program	<u><u>17,500,000</u></u>
MINISTRY TOTAL	<u><u>55,428,000</u></u>





**supplementary
expenditure
estimates**

1983-84



THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



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SUPPLEMENTARY ESTIMATES 1983-84

GENERAL SUMMARY OF EXPENDITURE

D. OF NISTRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
X	Office of the Assembly	1 - 4	4,108,900
	JUSTICE POLICY FIELD		
XIV	Attorney General	5 - 8	19,373,500
	SOCIAL DEVELOPMENT POLICY FIELD		
XVIII	Social Development Policy	9 - 10	2,805,500
XXIX	Citizenship and Culture	11 - 12	3,000,000
XXXI	Community and Social Services	13 - 14	122,849,000
XXIII	Health	15 - 18	82,000,000
			<u>234,136,900</u>
	Less: Statutory Appropriations		<u>2,176,300</u>
			<u>231,960,600</u>
	TOTAL TO BE VOTED		
			<u><u>231,960,600</u></u>
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure - \$234,136,900		

SUPPLEMENTARY ESTIMATES 1983-84

X. - OFFICE OF THE ASSEMBLY

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
OFFICE OF THE ASSEMBLY PROGRAM				
15,100	Office of the Speaker	456,600	353,300	310,444
31,300	Office of the Clerk	777,300	878,700	750,691
1,000	Chief Election Officer	1,000	2,000	309,471
801,700	Sessional Requirements	2,013,500	2,492,800	1,976,744
313,700	Members' Indemnities	8,746,100	8,532,200	7,673,536
75,300	Members' Support Services	2,136,900	2,122,600	1,877,880
161,500	Caucus Support Services	3,725,300	3,650,500	2,991,692
137,400	Administration	2,076,000	2,011,800	1,615,535
276,600	Constituency Offices	4,648,600	4,648,600	3,249,469
119,000	Legislative Library	2,976,700	2,789,500	2,339,414
901,400	Ontario Electoral Boundaries Commission, created by Resolution of the Legislative Assembly dated June 16, 1983	-	-	-
1,274,900	Contributions to the Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	419,700	1,669,100	1,826,955
4,108,900	Total for Office of the Assembly	27,977,700	29,151,100	24,921,831
2,176,300	Less: Statutory Appropriations	419,700	1,669,100	1,826,955
1,932,600	TOTAL TO BE VOTED	27,558,000	27,482,000	23,094,876

Program description:

This program includes indemnities and allowances and all support expenses provided to Members by the various offices of the Assembly and the expenses associated with the administration of the Commission on Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1983-84

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Office of the Speaker (1001-1)	
Salaries and wages	10,600
Employee benefits	1,500
Transfer payments	
Grants to Parliamentary Associations	<u>3,000</u>
	<u>15,100</u>
Office of the Clerk (1001-2)	
Salaries and wages	26,600
Employee benefits	<u>4,700</u>
	<u>31,300</u>
Chief Election Officer (1001-3)	
Salaries and wages	18,100
Employee benefits	<u>3,300</u>
	21,400
Loss: Recoveries from other activities	<u>20,400</u>
	<u>1,000</u>
Sessional Requirements (1001-5)	
Salaries and wages	15,900
Employee benefits	700
Transportation and communication	354,500
Services	227,600
Supplies and equipment	<u>203,000</u>
	<u>801,700</u>



SUPPLEMENTARY ESTIMATES 1983-84

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Members' Indemnities (1001-6)	
Salaries and wages	267,900
Employee benefits	26,200
Transportation and communication	19,600
	<u>313,700</u>
Members' Support Services (1001-7)	
Salaries and wages	66,200
Employee benefits	9,100
	<u>75,300</u>
Caucus Support Services (1001-8)	
Salaries and wages	119,200
Employee benefits	16,700
Services	25,600
	<u>161,500</u>
Administration (1001-9)	
Salaries and wages	119,400
Employee benefits	18,000
	<u>137,400</u>
Constituency Offices (1001-10)	
Salaries and wages	148,700
Employee benefits	2,900
Services	125,000
	<u>276,600</u>

SUPPLEMENTARY ESTIMATES 1983-84

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Legislative Library (1001-12)	
Salaries and wages	102,000
Employee benefits	<u>17,000</u>
	<u>119,000</u>
Statutory Appropriation	
Ontario Electoral Boundaries Commission (1001-S)	
Salaries and wages	24,500
Employee benefits	900
Transportation and communication	13,000
Services	856,000
Supplies and equipment	<u>7,000</u>
	<u>901,400</u>
Statutory Appropriation (1001-S)	
Contribution to the Legislative Assembly Retirement Allowances Account	<u>1,274,900</u>
	<u>1,274,900</u>
Total for Office of the Assembly Program	<u><u>4,108,900</u></u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>4,108,900</u></u>

SUPPLEMENTARY ESTIMATES 1983-84

XIV. - MINISTRY OF THE ATTORNEY GENERAL

NOTE AND ITEM	1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
401		LAW OFFICER OF THE CROWN PROGRAM			
5	<u>2,730,700</u>	Royal Commissions	<u>1,000,300</u>	<u>3,337,500</u>	<u>1,950,350</u>
	<u>2,730,700</u>	TOTAL TO BE VOTED	<u>1,000,300</u>	<u>3,337,500</u>	<u>1,950,350</u>

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

SUPPLEMENTARY ESTIMATES 1983-84

XIV. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Royal Commissions (1401-5)	
Salaries and wages	174,700
Employee benefits	7,300
Transportation and communication	20,700
Services	2,401,000
Supplies and equipment	<u>127,000</u>
Total for Law Officer of the Crown Program	<u><u>2,730,700</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XIV. - MINISTRY OF THE ATTORNEY GENERAL

TE D EM	1983-84 Supplementary Estimates	PROGRAM AND ACTIVITY	1983-84 Estimates	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
02		ADMINISTRATIVE SERVICES PROGRAM			
1	16,642,800	Main Office	45,272,300	40,863,600	42,160,526
	<u>16,642,800</u>	TOTAL TO BE VOTED	<u>45,272,300</u>	<u>40,863,600</u>	<u>42,160,526</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.



SUPPLEMENTARY ESTIMATES 1983-84

XIV. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Main Office (1402-1)	
Transfer payments	
Contribution to Legal Aid Fund	<u>16,642,800</u>
Total for Administrative Services Program	<u><u>16,642,800</u></u>
MINISTRY TOTAL	<u><u>19,373,500</u></u>



SUPPLEMENTARY ESTIMATES 1983-84

XXVIII. SOCIAL DEVELOPMENT POLICY

NOTE	1983-84		1983-84	1982-83	1981-82
AND	Supplementary				
ITEM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
	\$		\$	\$	\$
301		SOCIAL DEVELOPMENT POLICY PROGRAM			
6	2,805,500	Ontario Bicentennial Project Office	1,985,000	215,500	-
	<u>2,805,500</u>	TOTAL TO BE VOTED	<u>1,985,000</u>	<u>215,500</u>	-

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils of the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary is also a member of the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.



 SUPPLEMENTARY ESTIMATES 1983-84

 XXVIII. - SOCIAL DEVELOPMENT POLICY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Ontario Bicentennial Project Office (2801-6)	
Salaries and wages	122,400
Employee benefits	21,500
Transportation and communication	60,000
Services	550,000
Supplies and equipment	51,600
Transfer payments	
Community Grants	<u>2,000,000</u>
Total for Social Development Policy Program	<u><u>2,805,500</u></u>
MINISTRY TOTAL	<u><u>2,805,500</u></u>

SUPPLEMENTARY ESTIMATES 1983-84

XXIX. - MINISTRY OF CITIZENSHIP AND CULTURE

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84	1982-83	1981-82
		Estimates \$	Estimates \$	Actual \$
	MINISTRY CAPITAL SUPPORT PROGRAM			
3,000,000	Capital Support	50,882,700	53,301,100	38,716,128
3,000,000	TOTAL TO BE VOTED	50,882,700	53,301,100	38,716,128

Program description:

This program supports capital projects and facilities, and administers Ministry's grants information system.



SUPPLEMENTARY ESTIMATES 1983-84

XXIX. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Capital Support (2906-1)	
Transfer payments	\$
Lottario Grants:	
Royal Ontario Museum	2,000,000
Stratford Shakespearean Festival	<u>1,000,000</u>
	<u>3,000,000</u>
Total for Ministry Capital Support Program	<u>3,000,000</u>
MINISTRY TOTAL	<u>3,000,000</u>

SUPPLEMENTARY ESTIMATES 1983-84

XXXI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

TE D EM	1983-84	PROGRAM AND ACTIVITY	1983-84	1982-83	1981-82
	Supplementary Estimates \$		Estimates \$	Estimates \$	Actual \$
02		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
		Income			
4	119,327,000	Maintenance	1,084,237,400	1,006,342,800	839,540,628
		Adults' Social			
5	3,522,000	Services	282,642,500	258,135,700	223,264,417
	122,849,000	TOTAL TO BE VOTED	1,366,879,900	1,264,478,500	1,062,805,045

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services support of children and their families. Services are provided directly by Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.



SUPPLEMENTARY ESTIMATES 1983-84

XXXI.- MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Income Maintenance (3102-4)	
Transfer payments	
Provincial allowances and benefits	64,508,000
Municipal allowances and benefits	42,819,000
Ontario Drug Benefit Plan	\$
Provincial	7,500,000
Municipal	4,500,000
	<u>12,000,000</u>
	<u>119,327,000</u>
Adults' Social Services (3102-5)	
Transfer payments	
Operating	
Senior Citizens	<u>3,522,000</u>
	<u>3,522,000</u>
Total for Adults' and Children's Services Program	<u><u>122,849,000</u></u>
MINISTRY TOTAL	<u><u>122,849,000</u></u>

SUPPLEMENTARY ESTIMATES 1983-84

XXXIII. - MINISTRY OF HEALTH

TE D EM	1983-84	PROGRAM AND ACTIVITY	1983-84	1982-83	1981-82
	Supplementary Estimates \$		Estimates \$	Estimates \$	Actual \$
02		INSTITUTIONAL HEALTH PROGRAM			
3	28,500,000	Institutional Care Services	4,301,168,100	3,896,432,300	3,398,477,434
	<u>28,500,000</u>	TOTAL TO BE VOTED	<u>4,301,168,100</u>	<u>3,896,432,300</u>	<u>3,398,477,434</u>

Program description:

This program is responsible for the capital funding of public hospitals; policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.



SUPPLEMENTARY ESTIMATES 1983-84

XXXIII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Institutional Care Services (3302-3)	
Transfer payments Operation of Hospitals	<u>28,500,000</u>
Total for Institutional Health Program	<u><u>28,500,000</u></u>

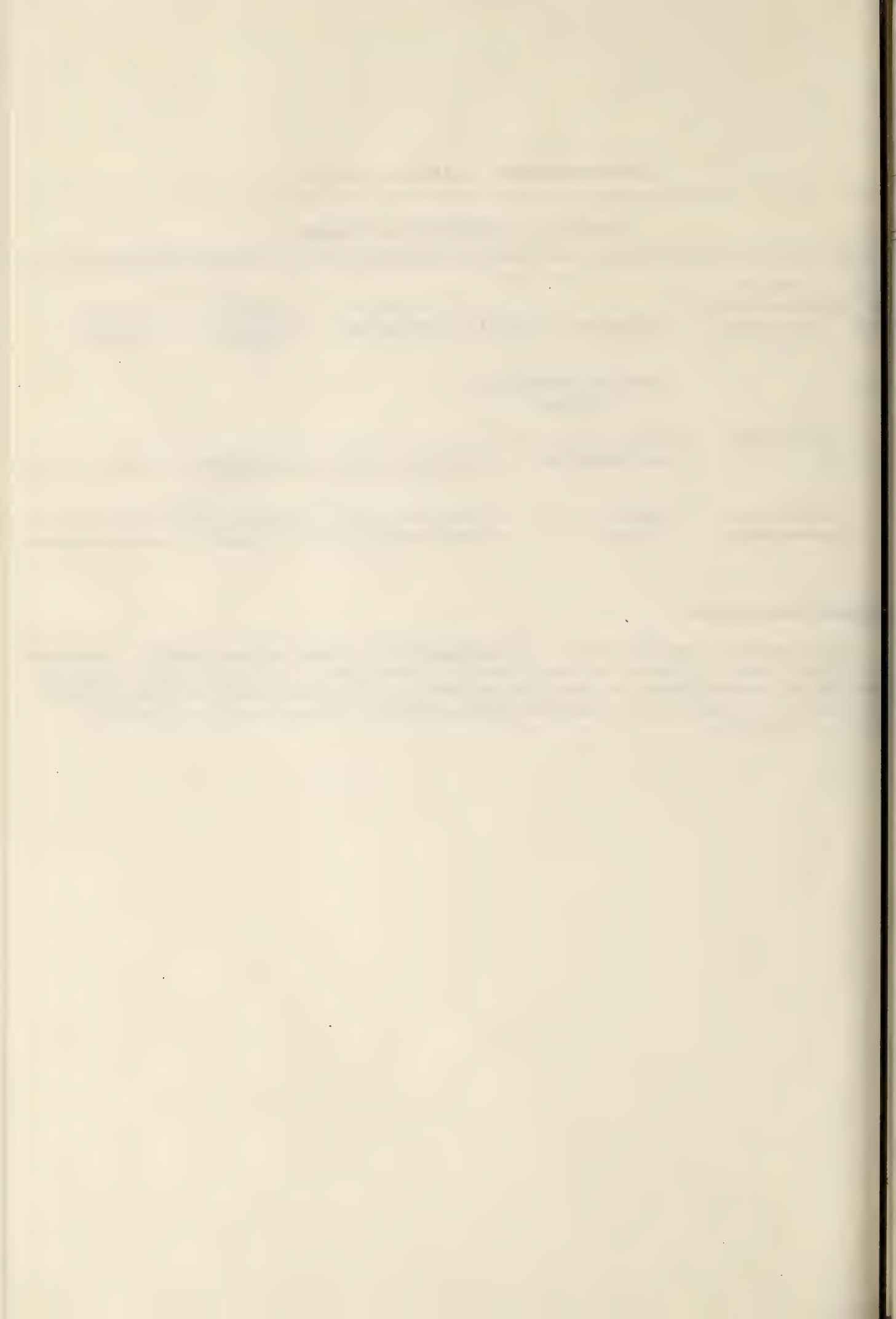
SUPPLEMENTARY ESTIMATES 1983-84

XXXIII. - MINISTRY OF HEALTH

TE	1983-84				
1	Supplementary		1983-84	1982-83	1981-82
EM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
	\$		\$	\$	\$
04		HEALTH INSURANCE PROGRAM			
1	53,500,000	Health Insurance and Benefits	2,395,351,000	2,039,504,400	1,754,112,716
	<u>53,500,000</u>	TOTAL TO BE VOTED	<u>2,395,351,000</u>	<u>2,039,504,400</u>	<u>1,754,112,716</u>

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.



SUPPLEMENTARY ESTIMATES 1983-84

XXXIII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$	
Health Insurance and Benefits (3304-1)		
Transfer payments	\$	
Payments made for Services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	43,500,000	
Ontario Drug Benefit Plan	<u>10,000,000</u>	<u>53,500,000</u>
Total for Health Insurance Program		<u><u>53,500,000</u></u>
MINISTRY TOTAL		<u><u>82,000,000</u></u>

